

Impact House District Detail (1163)
Final Total SLA 2017

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 1-5)					
Department of Environmental Conservation					
AMD 61721	AP		Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program		\$2,477,250
				1002 Fed Rcpts	\$2,477,250
Department of Military and Veterans Affairs					
47882	AP		Proceeds from Sale of Land in Fox for Veterans Cemetery to DMVA for Land Purchase, Planning, and Construction of Veterans Cemetery		0
				1005 GF/Prgm	0
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					0
Other Total:					0
Federal Total:					\$2,477,250
House District Total:					\$2,477,250
Richardson Hwy/East Mat-Su (HD 9)					
Department of Environmental Conservation					
61649	AP		Prince William Sound Tanker Escort Contingency Plan Review		\$250,000
				1052 Oil/Haz Fd	\$250,000
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					\$250,000
Other Total:					0
Federal Total:					0
House District Total:					\$250,000

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Anchorage Areawide (HD 12-28)					
Department of Commerce, Community, and Economic Development					
57665	AP		Repeal Anchorage - U-Med District Northern Access and Reapprop to the Public Education Fund - Est \$17,000,000		(\$17,000,000)
				1004 Gen Fund (\$17,000,000)	
61810	AP		Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian		\$200,000
				1004 Gen Fund 0	
				1243 SBR \$200,000	
					Unrestricted General (UGF) Total: (\$16,800,000)
					Designated General (DGF) Total: 0
					Other Total: 0
					Federal Total: 0
					House District Total: (\$16,800,000)
Kenai Areawide (HD 29-31)					
Department of Commerce, Community, and Economic Development					
61806	AP		Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design		\$300,000
				1206 CPV Tax \$300,000	
61805	AP		Alaska Railroad Corporation -- Seward Dock Safety Enhancements		\$1,200,000
				1206 CPV Tax \$1,200,000	
Department of Labor and Workforce Development					
48821	AP		Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est \$213,155		0
				1004 Gen Fund 0	
61804	AP		Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000		0
				1004 Gen Fund 0	
				1213 AHCC Rcpts 0	

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Kenai Areawide (HD 29-31)					
Department of Natural Resources					
	61668	AP	EVOS Parks Habitat Restoration and Protection		\$2,018,930
				1018 EVOSS	\$2,018,930
	61665	AP	EVOS Purchase of Interest in Land - Kachemak Bay		\$1,500,000
				1018 EVOSS	\$1,500,000
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					0
Other Total:					\$5,018,930
Federal Total:					0
House District Total:					\$5,018,930
Kodiak/Cordova/Seldovia (HD 32)					
Department of Fish and Game					
	47181	AP	R/V Resolution Refurbishment and Repair		\$1,000,000
				1109 Test Fish	\$1,000,000
Department of Natural Resources					
	61666	AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island		\$8,500,000
				1018 EVOSS	\$8,500,000

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Kodiak/Cordova/Seldovia (HD 32)					
Department of Natural Resources					
	61667	AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island		\$7,000,000
			1018 EVOSS	\$7,000,000	
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					\$1,000,000
Other Total:					\$15,500,000
Federal Total:					0
House District Total:					\$16,500,000
Juneau Areawide (HD 33-34)					
Department of Revenue					
	61796	AP	Alaska Permanent Fund Corporation - Headquarters Renovation		\$4,050,000
			1105 PFund Rcpt	\$4,050,000	
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					0
Other Total:					\$4,050,000
Federal Total:					0
House District Total:					\$4,050,000
Sitka/Petersburg (HD 35)					
Department of Commerce, Community, and Economic Development					
	61734	AP	Whale Pass Organizational Grant		\$75,000
			1004 Gen Fund	\$75,000	

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Sitka/Petersburg (HD 35)					
Department of Commerce, Community, and Economic Development					
61807	AP		Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys		\$2,000,000
				1206 CPV Tax	\$2,000,000
61808	AP		Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements		\$500,000
				1206 CPV Tax	\$500,000
Unrestricted General (UGF) Total:					\$75,000
Designated General (DGF) Total:					0
Other Total:					\$2,500,000
Federal Total:					0
House District Total:					\$2,575,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)					
Department of Commerce, Community, and Economic Development					
61809	AP		Ketchikan - Port of Ketchikan Cruise Ship Berths		\$2,000,000
				1206 CPV Tax	\$2,000,000
Unrestricted General (UGF) Total:					0
Designated General (DGF) Total:					0
Other Total:					\$2,000,000
Federal Total:					0
House District Total:					\$2,000,000

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Southeast Region (HD 33-36)					
Department of Commerce, Community, and Economic Development					
	45874	AP	Inter-Island Ferry Authority		\$115,000
			1004 Gen Fund	0	
			1243 SBR	\$115,000	
			1249 Motor Fuel	0	
	61833	AP	Reapprop for Inter-Island Ferry Authority - Est \$134,865		0
			1004 Gen Fund	0	
Department of Transportation/Public Facilities					
	41670	AP	Reapprop for the Juneau Access Project - NTE \$21,285,000		0
			1004 Gen Fund	0	
	61706	AP	Reapprop for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area - NTE \$21,285,000		0
			1004 Gen Fund	0	
			Unrestricted General (UGF) Total:		\$115,000
			Designated General (DGF) Total:		0
			Other Total:		0
			Federal Total:		0
			House District Total:		\$115,000

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Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)					
Department of Transportation/Public Facilities					
	AMD 40532	AP	Reappropriation for the Izembek Road Project - NTE \$10,000,000		0
				1004 Gen Fund	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				House District Total:	0
Arctic (HD 40)					
Department of Commerce, Community, and Economic Development					
	AMD 59127	AL	City of Barrow - Local Government Operations		\$899,392
				1063 NPR Fund	\$899,392
	AMD 57339	AL	City of Wainwright - Local Government Operations		\$222,123
				1063 NPR Fund	\$222,123
	AMD 61092	AL	City of Anaktuvuk Pass - Local Operations		\$256,831
				1063 NPR Fund	\$256,831

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Arctic (HD 40)					
Department of Education and Early Development					
	60679	AP	Reappropriation for Kivalina K-12 Replacement School - Est \$7,109,929		0
			1004 Gen Fund	0	
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	\$1,378,346
				House District Total:	\$1,378,346
Statewide (HD 1-40)					
Department of Administration					
	AMD 54931	AP	Alaska Land Mobile Radio System		\$1,534,600
			1004 Gen Fund	0	
			1243 SBR	\$1,534,600	
	61832	AP	Reappropriation for Alaska Land Mobile Radio System - NTE \$3,000,000		0
			1004 Gen Fund	0	
	AMD 41804	AP	Case Management Database System		\$665,000
			1004 Gen Fund	0	
			1243 SBR	\$665,000	
	49602	AP	General Services Public Building Fund Buildings Deferred Maintenance		\$4,500,000
			1147 PublicBldg	\$4,500,000	
	61673	AP	Replacement of Pension and Benefits System Hardware		\$500,000
			1017 Ben Sys	\$153,200	
			1023 FICA Acct	\$2,200	
			1029 P/E Retire	\$240,300	

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Statewide (HD 1-40)					
Department of Administration					
61673	AP		Replacement of Pension and Benefits System Hardware		\$500,000
			1034 Teach Ret	\$97,200	
			1042 Jud Retire	\$800	
			1045 Nat Guard	\$6,300	
61824	AP		Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005		\$1,500,000
			1005 GF/Prgm	\$1,500,000	
Department of Commerce, Community, and Economic Development					
49734	AP		Alaska Energy Authority - Bulk Fuel Upgrades		\$2,420,000
			1002 Fed Rcpts	0	
			1003 G/F Match	0	
			1004 Gen Fund	0	
			1243 SBR	\$2,420,000	
32950	AP		Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000		0
			1213 AHCC Rcpts	0	
52498	AP		Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000		\$3,156,000
			1210 Renew Ener	\$3,156,000	
38946	AP		Community Block Grants		\$6,060,000
			1002 Fed Rcpts	\$6,000,000	
			1003 G/F Match	0	
			1243 SBR	\$60,000	
60091	AP		Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements		\$250,000
			1004 Gen Fund	0	
			1243 SBR	\$250,000	
61718	AP		Alaska Travel Industry Association Grant for Tourism Marketing and Development		\$3,000,000
			1004 Gen Fund	0	
			1200 VehRntlTax	\$1,650,000	

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Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
	61718	AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development		\$3,000,000
			1243 SBR	\$1,350,000	
	55158	AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$90,000
			1004 Gen Fund	0	
			1243 SBR	\$90,000	
	48513	AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$400,000
			1206 CPV Tax	\$400,000	
	61811	AP	Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games		\$37,500
			1004 Gen Fund	0	
			1243 SBR	\$37,500	
Department of Corrections					
	61657	AP	Reapprop for Underground Storage Tank Upgrades - NTE \$1,850,000		0
			1213 AHCC Rcpts	0	
	49376	AP	Reapprop for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000		0
			1213 AHCC Rcpts	0	
Department of Education and Early Development					
	45658	AP	Reapprop to the Major Maintenance Grant Fund - Est \$3,503,492		0
			1004 Gen Fund	0	
Department of Environmental Conservation					
	49698	AP	Clean Water Capitalization Grant - Subsidy Funding		\$587,700
			1075 Clean Wtr	\$587,700	
	49697	AP	Drinking Water Capitalization Grant - Subsidy Funding		\$2,041,000
			1100 ADWF	\$2,041,000	
	49748	AL	First Time Service Projects		\$38,898,000
			1002 Fed Rcpts	\$31,350,000	
			1003 G/F Match	0	

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Statewide (HD 1-40)					
Department of Environmental Conservation					
	49748	AL	First Time Service Projects		\$38,898,000
			1108 Stat Desig	\$300,000	
			1243 SBR	\$7,248,000	
	49749	AL	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1002 Fed Rcpts	\$20,900,000	
			1003 G/F Match	0	
			1108 Stat Desig	\$200,000	
			1243 SBR	\$4,832,000	
Department of Fish and Game					
	54419	AP	Wild/Hatchery Salmon Management Tools		\$5,950,000
			1108 Stat Desig	\$5,950,000	
	60594	AP	Wildlife Management, Research and Hunting Access		\$12,000,000
			1002 Fed Rcpts	\$9,000,000	
			1024 Fish/Game	\$3,000,000	
	43322	AP	Reapprop for Vessels and Aircraft Maintenance, Repair and Upgrades - NTE \$500,000		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
	30432	AP	Sport Fish Recreational Boating and Angler Access		\$3,000,000
			1002 Fed Rcpts	\$2,250,000	
			1024 Fish/Game	\$750,000	
Office of the Governor					
	61795	AP	State-wide Agency Deferred Maintenance		\$20,000,000
			1197 AK Cap Inc	\$20,000,000	
Department of Health and Social Services					
	42837	AP	Emergency Medical Services Match for Code Blue Project		\$500,000
			1003 G/F Match	0	

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Statewide (HD 1-40)					
Department of Health and Social Services					
	42837	AP	Emergency Medical Services Match for Code Blue Project		\$500,000
			1243 SBR	\$500,000	
	48632	AP	Statewide Electronic Health Information Exchange System		\$7,628,548
			1002 Fed Rcpts	\$6,865,693	
			1003 G/F Match	0	
			1243 SBR	\$762,855	
	37934	AP	Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment - NTE \$773,432		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
	31862	AP	Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
	33670	AP	MH Deferred Maintenance and Accessibility Improvements		\$250,000
			1092 MHTAAR	\$250,000	
	33671	AP	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1037 GF/MH	\$750,000	
			1092 MHTAAR	\$300,000	
			1139 AHFC Div	0	
Department of Military and Veterans Affairs					
	42898	AP	National Guard Counterdrug Support		\$100,000
			1002 Fed Rcpts	\$100,000	
	42901	AP	State Homeland Security Grant Programs		\$6,000,000
			1002 Fed Rcpts	\$6,000,000	

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Statewide (HD 1-40)					
Department of Natural Resources					
	6855	AP	Abandoned Mine Lands Reclamation Federal Program		\$3,200,000
				1002 Fed Rcpts	\$3,200,000
	61663	AP	Assessment of Transitional North Slope Oil Reservoirs		\$750,000
				1002 Fed Rcpts	\$750,000
	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program		\$1,400,000
				1002 Fed Rcpts	\$1,400,000
	60937	AP	Geologic Mapping for Natural Resource Development		\$2,100,000
				1002 Fed Rcpts	\$1,800,000
				1003 G/F Match	0
				1243 SBR	\$300,000
	54913	AP	Industry Projects Application Review		\$400,000
				1108 Stat Desig	\$400,000
	32552	AP	Land and Water Conservation Fund Federal Grant Program		\$600,000
				1002 Fed Rcpts	\$600,000
	6865	AP	National Historic Preservation Fund		\$400,000
				1002 Fed Rcpts	\$400,000
	6854	AP	National Recreational Trails Federal Grant Program		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
	61719	AP	Reapprop for National Recreational Trails Federal Grant Program - NTE \$150,000		0
				1213 AHCC Rcpts	0
	33690	AP	Snowmobile Trail Development Program and Grants		\$500,000
				1195 SnoMachReg	\$500,000
Department of Public Safety					
	35825	AP	Marine Fisheries Patrol Improvements		\$1,200,000
				1002 Fed Rcpts	\$1,200,000

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Statewide (HD 1-40)						
Department of Revenue						
6351	AP		AHFC Cold Climate Housing Research Center (CCHRC)			\$1,000,000
				1139 AHFC Div	\$1,000,000	
6350	AP		AHFC Competitive Grants for Public Housing			\$1,100,000
				1002 Fed Rcpts	\$750,000	
				1139 AHFC Div	\$350,000	
6348	AP		AHFC Federal and Other Competitive Grants			\$15,200,000
				1002 Fed Rcpts	\$13,700,000	
				1139 AHFC Div	\$1,500,000	
6342	AP		AHFC Housing and Urban Development Capital Fund Program			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
6347	AP		AHFC Housing and Urban Development Federal HOME Grant			\$4,500,000
				1002 Fed Rcpts	\$3,750,000	
				1139 AHFC Div	\$750,000	
60777	AP		AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)			\$1,500,000
				1180 Alcohol Fd	\$1,500,000	
6334	AP		AHFC Senior Citizens Housing Development Program			\$1,000,000
				1139 AHFC Div	\$1,000,000	
6323	AP		AHFC Supplemental Housing Development Program			\$3,000,000
				1139 AHFC Div	\$3,000,000	
49395	AP		AHFC Teacher, Health and Public Safety Professionals Housing			\$1,750,000
				1139 AHFC Div	\$1,750,000	
50683	AP		AHFC Weatherization Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
61803	AP		Reprogramming of the Tax Revenue Management System and Online Tax Portal			\$1,350,000
				1004 Gen Fund	0	
				1243 SBR	\$1,350,000	

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Statewide (HD 1-40)						
Department of Revenue						
61802	AP		Reprogramming of the Tax Revenue Management System and Revenue Online Tax Portal			\$50,000
				1004 Gen Fund	\$50,000	
6360	AP		MH: AHFC Beneficiary and Special Needs Housing			\$1,700,000
				1037 GF/MH	\$484,700	
				1092 MHTAAR	\$200,000	
				1139 AHFC Div	\$1,015,300	
45390	AP		MH: AHFC Homeless Assistance Program			\$7,800,000
				1004 Gen Fund	\$2,871,000	
				1037 GF/MH	\$850,000	
				1092 MHTAAR	\$950,000	
				1139 AHFC Div	\$3,129,000	
Department of Transportation/Public Facilities						
48310	AP		Alaska Class Ferry Project Completion and Vessel Equipment			\$4,430,000
				1004 Gen Fund	0	
				1082 Vessel Rep	\$4,430,000	
61831	AP		Amount of 1% for Art from Alaska Class Ferry Projects for Alaska Class Ferry Equipment Purchases - Est \$1,200,000			0
				1004 Gen Fund	0	
57329	AP		Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena			\$244,000,000
				1002 Fed Rcpts	\$222,000,000	
				1082 Vessel Rep	\$22,000,000	
30624	AP		Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation			\$11,000,000
				1004 Gen Fund	0	
				1082 Vessel Rep	0	
				1243 SBR	\$11,000,000	

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Statewide (HD 1-40)					
Department of Transportation/Public Facilities					
	61820	AP	Reapprop for Vessel Overhaul, Annual Certification, and Shoreside Facilities Rehabilitation - NTE \$1,000,000		0
				1004 Gen Fund	0
	50790	AP	Decommissioning and Remediation of Class V Injection Wells		\$5,500,000
				1004 Gen Fund	\$5,500,000
	52032	AP	Public and Community Transportation State Match		\$1,000,000
				1004 Gen Fund	0
				1243 SBR	\$1,000,000
				1249 Motor Fuel	0
AMD	30628	AP	State Equipment Fleet Replacement		\$12,500,000
				1026 Hwy Capitl	\$12,500,000
	49780	AP	Municipal Harbor Facility Grant Fund Projects		\$5,000,000
				1004 Gen Fund	0
				1243 SBR	\$5,000,000
				1249 Motor Fuel	0
	61834	AP	Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393		0
				1004 Gen Fund	0
	6896	AL	Federal-Aid Aviation State Match		\$10,800,000
				1003 G/F Match	0
				1243 SBR	\$10,800,000
	32609	AL	Federal-Aid Highway State Match		\$34,100,000
				1003 G/F Match	0
				1004 Gen Fund	0
				1197 AK Cap Inc	0
				1243 SBR	\$34,100,000

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Statewide (HD 1-40)					
Department of Transportation/Public Facilities					
	41923	AL	Other Federal Program Match		\$1,300,000
			1003 G/F Match	0	
			1243 SBR	\$1,300,000	
61835	AP		Reapprop for Federal-aid Highway Match - Est \$23,913,449		0
			1004 Gen Fund	0	
61790	AP		Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000		0
			1004 Gen Fund	0	
61838	AP		Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000		0
			1004 Gen Fund	0	
61000	AL		Alaska International Airport System		\$129,500,000
			1002 Fed Rcpts	\$107,500,000	
			1027 Int Airprt	\$22,000,000	
61033	AL		Rural Airport Improvement Program		\$140,000,000
			1002 Fed Rcpts	\$140,000,000	
61837	AP		Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000		0
			1004 Gen Fund	0	
32610	AP		Surface Transportation Program		\$580,000,000
			1002 Fed Rcpts	\$580,000,000	
61836	AP		Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000		0
			1004 Gen Fund	0	
34752	AL		Commercial Vehicle Enforcement Program		\$5,500,000
			1002 Fed Rcpts	\$5,500,000	

Impact House District Detail (1163)
Final Total SLA 2017

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation/Public Facilities						
	31375	AL	Cooperative Reimbursable Projects			\$15,000,000
				1002 Fed Rcpts	\$5,000,000	
				1108 Stat Desig	\$10,000,000	
	30643	AL	Federal Transit Administration Grants			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
	33485	AL	Highway Safety Grants Program			\$8,111,819
				1002 Fed Rcpts	\$8,000,000	
				1004 Gen Fund	0	
				1243 SBR	\$111,819	
	30648	AP	MH Coordinated Transportation and Vehicles			\$1,300,000
				1037 GF/MH	\$1,000,000	
				1092 MHTAAR	\$300,000	
				1249 Motor Fuel	0	
University of Alaska						
	45326	AP	Deferred Maintenance, Renewal, and Repair			\$5,000,000
				1197 AK Cap Inc	\$5,000,000	
Judiciary						
	54564	AP	Deferred Maintenance, Renewal, Repair and Equipment			\$2,525,400
				1004 Gen Fund	0	
				1243 SBR	\$2,525,400	

Impact House District Detail (1163)
Final Total SLA 2017

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Legislature					
	61801	AP	Reappropriation for Legislative Council for Legislative Renovations, Projects, and Technology Improvements - Est \$6,465,000		\$6,465,000
				1004 Gen Fund	\$6,465,000

Unrestricted General (UGF) Total: \$143,702,174
Designated General (DGF) Total: \$34,736,000
Other Total: \$65,128,700
Federal Total: \$1,193,515,693
House District Total: \$1,437,082,567

Unrestricted General (UGF) Total: \$127,092,174
Designated General (DGF) Total: \$35,986,000
Other Total: \$94,197,630
Federal Total: \$1,197,371,289
Report Grand Total: \$1,454,647,093