

Department Funding Summary - Capital Budget (1167)

Department of Administration

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1004 Gen Fund	0	0	0
1005 GF/Prgm	0	1,500,000	1,500,000
1017 Ben Sys	0	153,200	153,200
1023 FICA Acct	0	2,200	2,200
1029 P/E Retire	0	240,300	240,300
1034 Teach Ret	0	97,200	97,200
1042 Jud Retire	0	800	800
1045 Nat Guard	0	6,300	6,300
1147 PublicBldg	0	4,500,000	4,500,000
1243 SBR	0	2,199,600	2,199,600
Unrestricted General (UGF) Total:	0	2,199,600	2,199,600
Designated General (DGF) Total:	0	1,500,000	1,500,000
Other Total:	0	5,000,000	5,000,000
Federal Total:	0	0	0
Department Total:	0	8,699,600	8,699,600

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	6,000,000	6,000,000
1003 G/F Match	0	0	0
1004 Gen Fund	0	0	0
1063 NPR Fund	0	1,378,346	1,378,346
1200 VehRntlTax	0	1,650,000	1,650,000
1206 CPV Tax	0	6,400,000	6,400,000
1210 Renew Ener	3,156,000	0	3,156,000
1213 AHCC Rcpts	0	0	0
1243 SBR	0	4,522,500	4,522,500
1249 Motor Fuel	0	0	0
Unrestricted General (UGF) Total:	0	4,522,500	4,522,500
Designated General (DGF) Total:	3,156,000	1,650,000	4,806,000
Other Total:	0	6,400,000	6,400,000
Federal Total:	0	7,378,346	7,378,346
Department Total:	3,156,000	19,950,846	23,106,846

Department Funding Summary - Capital Budget (1167)

Department of Corrections

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1213 AHCC Rcpts	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	0	0

Department Funding Summary - Capital Budget (1167)

Department of Education and Early Development

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1004 Gen Fund	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	0	0

Department Funding Summary - Capital Budget (1167)

Department of Environmental Conservation

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	54,727,250	54,727,250
1003 G/F Match	0	0	0
1052 Oil/Haz Fd	0	250,000	250,000
1075 Clean Wtr	0	587,700	587,700
1100 ADWF	0	2,041,000	2,041,000
1108 Stat Desig	0	500,000	500,000
1243 SBR	0	12,080,000	12,080,000
Unrestricted General (UGF) Total:	0	12,080,000	12,080,000
Designated General (DGF) Total:	0	250,000	250,000
Other Total:	0	3,128,700	3,128,700
Federal Total:	0	54,727,250	54,727,250
Department Total:	0	70,185,950	70,185,950

Department Funding Summary - Capital Budget (1167)

Department of Fish and Game

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	2,250,000	2,250,000
1004 Gen Fund	0	0	0
1024 Fish/Game	0	750,000	750,000
1109 Test Fish	0	1,000,000	1,000,000
1213 AHCC Rcpts	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	1,000,000	1,000,000
Other Total:	0	750,000	750,000
Federal Total:	0	2,250,000	2,250,000
Department Total:	0	4,000,000	4,000,000

Department Funding Summary - Capital Budget (1167)

Office of the Governor

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1197 AK Cap Inc	0	20,000,000	20,000,000
Unrestricted General (UGF) Total:	0	20,000,000	20,000,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	20,000,000	20,000,000

Department Funding Summary - Capital Budget (1167)

Department of Health and Social Services

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	6,865,693	6,865,693
1003 G/F Match	0	0	0
1004 Gen Fund	0	0	0
1213 AHCC Rcpts	0	0	0
1243 SBR	0	1,262,855	1,262,855
Unrestricted General (UGF) Total:	0	1,262,855	1,262,855
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	6,865,693	6,865,693
Department Total:	0	8,128,548	8,128,548

Department Funding Summary - Capital Budget (1167)

Department of Labor and Workforce Development

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1004 Gen Fund	0	0	0
1213 AHCC Rcpts	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	0	0

Department Funding Summary - Capital Budget (1167)

Department of Military and Veterans Affairs

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	6,100,000	6,100,000
1005 GF/Prgm	0	0	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	6,100,000	6,100,000
Department Total:	0	6,100,000	6,100,000

Department Funding Summary - Capital Budget (1167)

Department of Natural Resources

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	9,650,000	9,650,000
1003 G/F Match	0	0	0
1018 EVOSS	0	19,018,930	19,018,930
1108 Stat Desig	0	400,000	400,000
1195 SnoMachReg	0	250,000	250,000
1213 AHCC Rcpts	0	0	0
1243 SBR	0	300,000	300,000
Unrestricted General (UGF) Total:	0	300,000	300,000
Designated General (DGF) Total:	0	250,000	250,000
Other Total:	0	19,418,930	19,418,930
Federal Total:	0	9,650,000	9,650,000
Department Total:	0	29,618,930	29,618,930

Department Funding Summary - Capital Budget (1167)

Department of Public Safety

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	1,200,000	1,200,000
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	1,200,000	1,200,000
Department Total:	0	1,200,000	1,200,000

Department Funding Summary - Capital Budget (1167)

Department of Revenue

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	22,200,000	22,200,000
1004 Gen Fund	0	0	0
1105 PFund Rcpt	0	4,050,000	4,050,000
1139 AHFC Div	0	9,350,000	9,350,000
1180 Alcohol Fd	0	1,500,000	1,500,000
1243 SBR	0	1,350,000	1,350,000
Unrestricted General (UGF) Total:	0	10,700,000	10,700,000
Designated General (DGF) Total:	0	1,500,000	1,500,000
Other Total:	0	4,050,000	4,050,000
Federal Total:	0	22,200,000	22,200,000
Department Total:	0	38,450,000	38,450,000

Department Funding Summary - Capital Budget (1167)

Department of Transportation/Public Facilities

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1002 Fed Rcpts	0	1,078,000,000	1,078,000,000
1003 G/F Match	0	0	0
1004 Gen Fund	0	0	0
1026 Hwy Capiti	0	12,500,000	12,500,000
1027 Int Airprt	0	22,000,000	22,000,000
1082 Vessel Rep	0	22,000,000	22,000,000
1108 Stat Desig	0	10,000,000	10,000,000
1197 AK Cap Inc	0	0	0
1243 SBR	0	63,311,819	63,311,819
1249 Motor Fuel	0	0	0
Unrestricted General (UGF) Total:	0	63,311,819	63,311,819
Designated General (DGF) Total:	0	22,000,000	22,000,000
Other Total:	0	44,500,000	44,500,000
Federal Total:	0	1,078,000,000	1,078,000,000
Department Total:	0	1,207,811,819	1,207,811,819

Department Funding Summary - Capital Budget (1167)

University of Alaska

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1197 AK Cap Inc	0	5,000,000	5,000,000
Unrestricted General (UGF) Total:	0	5,000,000	5,000,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	5,000,000	5,000,000

Department Funding Summary - Capital Budget (1167)

Judiciary

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1004 Gen Fund	0	0	0
1243 SBR	0	2,525,400	2,525,400
Unrestricted General (UGF) Total:	0	2,525,400	2,525,400
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	0	2,525,400	2,525,400

Department Funding Summary - Capital Budget (1167)

Legislature

Fund Source	FY17Sup SB23 (3833)	Final FY18 (3832)	FY17Sup SB23 + Final FY18
1004 Gen Fund	6,465,000	0	6,465,000
Unrestricted General (UGF) Total:	6,465,000	0	6,465,000
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	6,465,000	0	6,465,000