

## Statewide Funding Summary - Capital Budget (1175)

Fund Source	*FY17Sup HB57 (3823)	*FY17Sup SB23 (3833)	*FinalFY18 MH (3822)	*Final FY18 (3832)	Sum of marked (*) columns
1002 Fed Rcpts (Federal)	9,000,000	0	0	1,186,992,943	1,195,992,943
1003 G/F Match (UGF)	0	0	0	0	0
1004 Gen Fund (UGF)	-11,375,000	6,465,000	2,871,000	0	-2,039,000
1005 GF/Prgm (DGF)	0	0	0	1,500,000	1,500,000
1017 Ben Sys (Other)	0	0	0	153,200	153,200
1018 EVOSS (Other)	0	0	0	19,018,930	19,018,930
1023 FICA Acct (Other)	0	0	0	2,200	2,200
1024 Fish/Game (Other)	3,000,000	0	0	750,000	3,750,000
1026 Hwy Capitl (Other)	0	0	0	12,500,000	12,500,000
1027 Int Airprt (Other)	0	0	0	22,000,000	22,000,000
1029 P/E Retire (Other)	0	0	0	240,300	240,300
1034 Teach Ret (Other)	0	0	0	97,200	97,200
1037 GF/MH (UGF)	0	0	3,084,700	0	3,084,700
1042 Jud Retire (Other)	0	0	0	800	800
1045 Nat Guard (Other)	0	0	0	6,300	6,300
1052 Oil/Haz Fd (DGF)	0	0	0	250,000	250,000
1063 NPR Fund (Federal)	0	0	0	1,378,346	1,378,346
1075 Clean Wtr (Other)	0	0	0	587,700	587,700
1082 Vessel Rep (DGF)	4,430,000	0	0	22,000,000	26,430,000
1092 MHTAAR (Other)	0	0	2,000,000	0	2,000,000
1100 ADWF (Other)	0	0	0	2,041,000	2,041,000
1105 PFund Rcpt (Other)	0	0	0	4,050,000	4,050,000
1108 Stat Desig (Other)	5,950,000	0	0	10,900,000	16,850,000
1109 Test Fish (DGF)	0	0	0	1,000,000	1,000,000
1139 AHFC Div (UGF)	0	0	4,144,300	9,350,000	13,494,300
1147 PublicBldg (Other)	0	0	0	4,500,000	4,500,000
1180 Alcohol Fd (DGF)	0	0	0	1,500,000	1,500,000
1195 SnoMachReg (DGF)	250,000	0	0	250,000	500,000
1197 AK Cap Inc (UGF)	0	0	0	25,000,000	25,000,000
1200 VehRntlTax (DGF)	0	0	0	1,650,000	1,650,000
1206 CPV Tax (Other)	0	0	0	6,400,000	6,400,000
1210 Renew Ener (DGF)	0	3,156,000	0	0	3,156,000
1213 AHCC Rcpts (UGF)	0	0	0	0	0
1243 SBR (UGF)	0	0	0	87,552,174	87,552,174
1249 Motor Fuel (DGF)	0	0	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>-11,375,000</b>	<b>6,465,000</b>	<b>10,100,000</b>	<b>121,902,174</b>	<b>127,092,174</b>
<b>Designated General (DGF) Total:</b>	<b>4,680,000</b>	<b>3,156,000</b>	<b>0</b>	<b>28,150,000</b>	<b>35,986,000</b>
<b>Other Total:</b>	<b>8,950,000</b>	<b>0</b>	<b>2,000,000</b>	<b>83,247,630</b>	<b>94,197,630</b>
<b>Federal Total:</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>1,188,371,289</b>	<b>1,197,371,289</b>
<b>Statewide Total:</b>	<b>11,255,000</b>	<b>9,621,000</b>	<b>12,100,000</b>	<b>1,421,671,093</b>	<b>1,454,647,093</b>