

## Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final Total SLA 2017 (3839)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	2,199,600	1,500,000	5,000,000	0	8,699,600
Department of Commerce, Community, and Economic Development	-12,402,500	4,806,000	6,400,000	7,378,346	6,181,846
Department of Corrections	0	0	0	0	0
Department of Education and Early Development	0	0	0	0	0
Department of Environmental Conservation	12,080,000	250,000	3,128,700	54,727,250	70,185,950
Department of Fish and Game	0	1,000,000	9,700,000	11,250,000	21,950,000
Office of the Governor	20,000,000	0	0	0	20,000,000
Department of Health and Social Services	2,012,855	0	550,000	6,865,693	9,428,548
Department of Labor and Workforce Development	0	0	0	0	0
Department of Military and Veterans Affairs	0	0	0	6,100,000	6,100,000
Department of Natural Resources	300,000	500,000	19,418,930	9,650,000	29,868,930
Department of Public Safety	0	0	0	1,200,000	1,200,000
Department of Revenue	19,100,000	1,500,000	5,200,000	22,200,000	48,000,000
Department of Transportation/Public Facilities	69,811,819	26,430,000	44,800,000	1,078,000,000	1,219,041,819
University of Alaska	5,000,000	0	0	0	5,000,000
Judiciary	2,525,400	0	0	0	2,525,400
Legislature	6,465,000	0	0	0	6,465,000
<b>Totals:</b>	<b>127,092,174</b>	<b>35,986,000</b>	<b>94,197,630</b>	<b>1,197,371,289</b>	<b>1,454,647,093</b>