

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2017					FY2018				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Alaska Land Mobile Radio System	0	0	0	0	0	1,534,600	0	0	0	1,534,600
	Case Management Database System	0	0	0	0	0	665,000	0	0	0	665,000
	Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	0	0	4,500,000	0	4,500,000
	Reapprop for Alaska Land Mobile Radio System - NTE \$3,000,000	0	0	0	0	0	0	0	0	0	0
	Replacement of Pension and Benefits System Hardware	0	0	0	0	0	0	0	500,000	0	500,000
	Department of Administration total:	0	0	0	0	0	2,199,600	1,500,000	5,000,000	0	8,699,600
Department of Commerce, Community, and Economic Development											
	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	0	2,420,000	0	0	0	2,420,000
	Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design	0	0	0	0	0	0	0	300,000	0	300,000
	Alaska Railroad Corporation -- Seward Dock Safety Enhancements	0	0	0	0	0	0	0	1,200,000	0	1,200,000
	Alaska Travel Industry Association Grant for Tourism Marketing and Development	0	0	0	0	0	1,350,000	1,650,000	0	0	3,000,000
	Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian	0	0	0	0	0	200,000	0	0	0	200,000
	Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games	0	0	0	0	0	37,500	0	0	0	37,500
	City of Anaktuvuk Pass - Local Operations	0	0	0	0	0	0	0	0	256,831	256,831
	City of Barrow - Local Government Operations	0	0	0	0	0	0	0	0	899,392	899,392
	City of Wainwright - Local Government Operations	0	0	0	0	0	0	0	0	222,123	222,123
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements	0	0	0	0	0	0	0	500,000	0	500,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	0	0	0	0	0	90,000	0	0	0	90,000
	Inter-Island Ferry Authority	0	0	0	0	0	115,000	0	0	0	115,000
	Ketchikan - Port of Ketchikan Cruise Ship Berths	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	400,000	0	400,000
	Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000	0	3,156,000	0	0	3,156,000	0	0	0	0	0
	Reapprop for Inter-Island Ferry Authority - Est \$134,865	0	0	0	0	0	0	0	0	0	0
	Repeal Anchorage - U-Med District Northern Access and Reapprop to the Public Education Fund - Est \$17,000,000	-17,000,000	0	0	0	-17,000,000	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Whale Pass Organizational Grant	75,000	0	0	0	75,000	0	0	0	0	0
	Department of Commerce, Community, and Economic Development total:	-16,925,000	3,156,000	0	0	-13,769,000	4,522,500	1,650,000	6,400,000	7,378,346	19,950,846
Department of Corrections											
	Reapprop for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for Underground Storage Tank Upgrades - NTE \$1,850,000	0	0	0	0	0	0	0	0	0	0
	Department of Corrections total:	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development											
	Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Major Maintenance Grant Fund - Est \$3,503,492	0	0	0	0	0	0	0	0	0	0
	Department of Education and Early Development total:	0	0	0	0	0	0	0	0	0	0
Department of Environmental Conservation											
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	587,700	0	587,700
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,041,000	0	2,041,000
	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	4,832,000	0	200,000	20,900,000	25,932,000
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	0	0	0	0	0	0	0	0	2,477,250	2,477,250
	First Time Service Projects	0	0	0	0	0	7,248,000	0	300,000	31,350,000	38,898,000
	Prince William Sound Tanker Escort Contingency Plan Review	0	0	0	0	0	0	250,000	0	0	250,000
	Department of Environmental Conservation total:	0	0	0	0	0	12,080,000	250,000	3,128,700	54,727,250	70,185,950
Department of Fish and Game											
	R/V Resolution Refurbishment and Repair	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	Reapprop for Vessels and Aircraft Maintenance, Repair and Upgrades - NTE \$500,000	0	0	0	0	0	0	0	0	0	0
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	0	750,000	2,250,000	3,000,000
	Wild/Hatchery Salmon Management Tools	0	0	5,950,000	0	5,950,000	0	0	0	0	0
	Wildlife Management, Research and Hunting Access	0	0	3,000,000	9,000,000	12,000,000	0	0	0	0	0
	Department of Fish and Game total:	0	0	8,950,000	9,000,000	17,950,000	0	1,000,000	750,000	2,250,000	4,000,000
Office of the Governor											
	State-wide Agency Deferred Maintenance	0	0	0	0	0	20,000,000	0	0	0	20,000,000
	Office of the Governor total:	0	0	0	0	0	20,000,000	0	0	0	20,000,000

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Department of Health and Social Services											
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	0	0	250,000	0	250,000
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143	0	0	0	0	0	0	0	0	0	0
	Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment - NTE \$773,432	0	0	0	0	0	0	0	0	0	0
	Statewide Electronic Health Information Exchange System	0	0	0	0	0	762,855	0	0	6,865,693	7,628,548
	Department of Health and Social Services total:	0	0	0	0	0	2,012,855	0	550,000	6,865,693	9,428,548
Department of Labor and Workforce Development											
	Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est \$213,155	0	0	0	0	0	0	0	0	0	0
	Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000	0	0	0	0	0	0	0	0	0	0
	Department of Labor and Workforce Development total:	0	0	0	0	0	0	0	0	0	0
Department of Military and Veterans Affairs											
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
	Proceeds from Sale of Land in Fox for Veterans Cemetery to DMVA for Land Purchase, Planning, and Construction of Veterans Cemetery	0	0	0	0	0	0	0	0	0	0
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Department of Military and Veterans Affairs total:	0	0	0	0	0	0	0	0	6,100,000	6,100,000
Department of Natural Resources											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Assessment of Transitional North Slope Oil Reservoirs	0	0	0	0	0	0	0	0	750,000	750,000
	EVOS Parks Habitat Restoration and Protection	0	0	0	0	0	0	0	2,018,930	0	2,018,930
	EVOS Purchase of Interest in Land - Kachemak Bay	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	0	0	0	0	0	0	0	8,500,000	0	8,500,000
	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	0	0	0	0	0	0	0	7,000,000	0	7,000,000
	Federal and Local Government Funded Forest Resource and Fire Program	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Geologic Mapping for Natural Resource Development	0	0	0	0	0	300,000	0	0	1,800,000	2,100,000
	Industry Projects Application Review	0	0	0	0	0	0	0	400,000	0	400,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	0	600,000	600,000
	National Historic Preservation Fund	0	0	0	0	0	0	0	0	400,000	400,000

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Department of Natural Resources											
	National Recreational Trails Federal Grant Program	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Reapprop for National Recreational Trails Federal Grant Program - NTE \$150,000	0	0	0	0	0	0	0	0	0	0
	Snowmobile Trail Development Program and Grants	0	250,000	0	0	250,000	0	0	0	0	0
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
	Department of Natural Resources total:	0	250,000	0	0	250,000	300,000	250,000	19,418,930	9,650,000	29,618,930
Department of Public Safety											
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Department of Public Safety total:	0	0	0	0	0	0	0	0	1,200,000	1,200,000
Department of Revenue											
	AHFC Cold Climate Housing Research Center (CCHRC)	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	13,700,000	15,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,750,000	4,500,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	AHFC Weatherization Program	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Alaska Permanent Fund Corporation - Headquarters Renovation	0	0	0	0	0	0	0	4,050,000	0	4,050,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,500,000	0	200,000	0	1,700,000
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	6,850,000	0	950,000	0	7,800,000
	Reprogramming of the Tax Revenue Management System and Online Tax Portal	0	0	0	0	0	1,350,000	0	0	0	1,350,000
	Reprogramming of the Tax Revenue Management System and Revenue Online Tax Portal	50,000	0	0	0	50,000	0	0	0	0	0
	Department of Revenue total:	50,000	0	0	0	50,000	19,050,000	1,500,000	5,200,000	22,200,000	47,950,000
Department of Transportation/Public Facilities											
	Alaska Class Ferry Project Completion and Vessel Equipment	0	4,430,000	0	0	4,430,000	0	0	0	0	0
	Alaska International Airport System	0	0	0	0	0	0	0	22,000,000	107,500,000	129,500,000
	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	0	0	0	0	0	0	22,000,000	0	222,000,000	244,000,000

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Department of Transportation/Public Facilities											
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	11,000,000	0	0	0	11,000,000
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	5,500,000	5,500,000	
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000
	Decommissioning and Remediation of Class V Injection Wells	5,500,000	0	0	0	5,500,000	0	0	0	0	
	Federal Transit Administration Grants	0	0	0	0	0	0	0	10,000,000	10,000,000	
	Federal-Aid Aviation State Match	0	0	0	0	0	10,800,000	0	0	10,800,000	
	Federal-Aid Highway State Match	0	0	0	0	0	34,100,000	0	0	34,100,000	
	Highway Safety Grants Program	0	0	0	0	0	111,819	0	0	8,000,000	8,111,819
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000
	Municipal Harbor Facility Grant Fund Projects	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Public and Community Transportation State Match	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Reapprop for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area - NTE \$21,285,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for Federal-aid Highway Match - Est \$23,913,449	0	0	0	0	0	0	0	0	0	0
	Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for the Izembek Road Project - NTE \$10,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for the Juneau Access Project - NTE \$21,285,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for Vessel Overhaul, Annual Certification, and Shoreside Facilities Rehabilitation - NTE \$1,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393	0	0	0	0	0	0	0	0	0	0
	Rural Airport Improvement Program	0	0	0	0	0	0	0	0	140,000,000	140,000,000
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	12,500,000	0	12,500,000
	Surface Transportation Program	0	0	0	0	0	0	0	0	580,000,000	580,000,000
	Department of Transportation/Public Facilities total:	5,500,000	4,430,000	0	0	9,930,000	64,311,819	22,000,000	44,800,000	1,078,000,000	1,209,111,819

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University of Alaska											
	Deferred Maintenance, Renewal, and Repair	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	University of Alaska total:	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Judiciary											
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	2,525,400	0	0	0	2,525,400
	Judiciary total:	0	0	0	0	0	2,525,400	0	0	0	2,525,400
Legislature											
	Reapprop for Legislative Council for Legislative Renovations, Projects, and Technology Improvements - Est \$6,465,000	6,465,000	0	0	0	6,465,000	0	0	0	0	0
	Legislature total:	6,465,000	0	0	0	6,465,000	0	0	0	0	0
	Report total:	-4,910,000	7,836,000	8,950,000	9,000,000	20,876,000	132,002,174	28,150,000	85,247,630	1,188,371,289	1,433,771,093