

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Administration

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
AMD 54931	AP	Statewide	Alaska Land Mobile Radio System		\$1,534,600
			1004 Gen Fund	0	
			1243 SBR	\$1,534,600	
61832	AP	Statewide	Reapprop for Alaska Land Mobile Radio System - NTE \$3,000,000		0
			1004 Gen Fund	0	
AMD 41804	AP	Statewide	Case Management Database System		\$665,000
			1004 Gen Fund	0	
			1243 SBR	\$665,000	
49602	AP	Statewide	General Services Public Building Fund Buildings Deferred Maintenance		\$4,500,000
			1147 PublicBldg	\$4,500,000	
61673	AP	Statewide	Replacement of Pension and Benefits System Hardware		\$500,000
			1017 Ben Sys	\$153,200	
			1023 FICA Acct	\$2,200	
			1029 P/E Retire	\$240,300	
			1034 Teach Ret	\$97,200	
			1042 Jud Retire	\$800	
			1045 Nat Guard	\$6,300	
61824	AP	Statewide	Division of Motor Vehicles - Capital Cost to Implement the REAL ID Act of 2005		\$1,500,000
			1005 GF/Prgm	\$1,500,000	
				<b>Unrestricted General (UGF) Total:</b>	<b>\$2,199,600</b>
				<b>Designated General (DGF) Total:</b>	<b>\$1,500,000</b>
				<b>Other Total:</b>	<b>\$5,000,000</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Department Total:</b>	<b>\$8,699,600</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

## Department of Commerce, Community, and Economic Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
57665	AP	Anchorage Areawide	Repeal Anchorage - U-Med District Northern Access and Reapprop to the Public Education Fund - Est \$17,000,000		(\$17,000,000)
			1004 Gen Fund	(\$17,000,000)	
61734	AP	Whale Pass	Whale Pass Organizational Grant		\$75,000
			1004 Gen Fund	\$75,000	
49734	AP	Statewide	Alaska Energy Authority - Bulk Fuel Upgrades		\$2,420,000
			1002 Fed Rcpts	0	
			1003 G/F Match	0	
			1004 Gen Fund	0	
			1243 SBR	\$2,420,000	
32950	AP	Statewide	Reapprop for Alaska Energy Authority - Electrical Emergencies Program - NTE \$330,000		0
			1213 AHCC Rcpts	0	
52498	AP	Statewide	Reapprop for Alaska Energy Authority - Rural Power Systems Upgrades - NTE \$3,156,000		\$3,156,000
			1210 Renew Ener	\$3,156,000	
61806	AP	Seward	Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design		\$300,000
			1206 CPV Tax	\$300,000	
61805	AP	Seward	Alaska Railroad Corporation -- Seward Dock Safety Enhancements		\$1,200,000
			1206 CPV Tax	\$1,200,000	
38946	AP	Statewide	Community Block Grants		\$6,060,000
			1002 Fed Rcpts	\$6,000,000	
			1003 G/F Match	0	
			1243 SBR	\$60,000	
60091	AP	Statewide	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements		\$250,000
			1004 Gen Fund	0	
			1243 SBR	\$250,000	
61718	AP	Statewide	Alaska Travel Industry Association Grant for Tourism Marketing and Development		\$3,000,000
			1004 Gen Fund	0	
			1200 VehRntlTax	\$1,650,000	
			1243 SBR	\$1,350,000	

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Commerce, Community, and Economic Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61807	AP	Hoonah	Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys		\$2,000,000
			1206 CPV Tax	\$2,000,000	
61808	AP	Hoonah	Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements		\$500,000
			1206 CPV Tax	\$500,000	
55158	AP	Statewide	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$90,000
			1004 Gen Fund	0	
			1243 SBR	\$90,000	
45874	AP	Southeast Alaska	Inter-Island Ferry Authority		\$115,000
			1004 Gen Fund	0	
			1243 SBR	\$115,000	
			1249 Motor Fuel	0	
61833	AP	Southeast Alaska	Reapprop for Inter-Island Ferry Authority - Est \$134,865		0
			1004 Gen Fund	0	
48513	AP	Statewide	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$400,000
			1206 CPV Tax	\$400,000	
61810	AP	Anchorage (Butte/ Chugiak)	Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian		\$200,000
			1004 Gen Fund	0	
			1243 SBR	\$200,000	
61809	AP	Ketchikan	Ketchikan - Port of Ketchikan Cruise Ship Berths		\$2,000,000
			1206 CPV Tax	\$2,000,000	
AMD 38948	AP *	North Slope Borough	National Petroleum Reserve - Alaska Impact Grant Program		\$1,378,346
			1063 NPR Fund	\$1,378,346	
AMD 59127	AL	Barrow	City of Barrow - Local Government Operations		\$899,392
			1063 NPR Fund	\$899,392	
AMD 57339	AL	Wainwright	City of Wainwright - Local Government Operations		\$222,123
			1063 NPR Fund	\$222,123	
AMD 61092	AL	Anaktuvuk Pass	City of Anaktuvuk Pass - Local Operations		\$256,831
			1063 NPR Fund	\$256,831	

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Department of Commerce, Community, and Economic Development**

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61811	AP	Statewide	Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games		\$37,500
			1004 Gen Fund	0	
			1243 SBR	\$37,500	

<b>Unrestricted General (UGF) Total:</b>	<b>(\$12,402,500)</b>
<b>Designated General (DGF) Total:</b>	<b>\$4,806,000</b>
<b>Other Total:</b>	<b>\$6,400,000</b>
<b>Federal Total:</b>	<b>\$7,378,346</b>
<b>Department Total:</b>	<b>\$6,181,846</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Corrections

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61657	AP	Statewide	Reappropriation for Underground Storage Tank Upgrades - NTE \$1,850,000		0
			1213 AHCC Rcpts	0	
49376	AP	Statewide	Reappropriation for Deferred Maintenance, Renovation, Repair, and Equipment - NTE \$740,000		0
			1213 AHCC Rcpts	0	

<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Education and Early Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
45658	AP	Statewide	Reapprop to the Major Maintenance Grant Fund - Est \$3,503,492		0
			1004 Gen Fund	0	
60679	AP	Kivalina	Reapprop for Kivalina K-12 Replacement School - Est \$7,109,929		0
			1004 Gen Fund	0	

<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Environmental Conservation

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
49698	AP	Statewide	Clean Water Capitalization Grant - Subsidy Funding		\$587,700
			1075 Clean Wtr	\$587,700	
49697	AP	Statewide	Drinking Water Capitalization Grant - Subsidy Funding		\$2,041,000
			1100 ADWF	\$2,041,000	
61649	AP	Valdez	Prince William Sound Tanker Escort Contingency Plan Review		\$250,000
			1052 Oil/Haz Fd	\$250,000	
AMD 61721	AP	Fairbanks (Areawide)	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program		\$2,477,250
			1002 Fed Rcpts	\$2,477,250	
41376	AP *	Statewide	Village Safe Water and Wastewater Infrastructure Projects		\$64,830,000
			1002 Fed Rcpts	\$52,250,000	
			1003 G/F Match	0	
			1108 Stat Desig	\$500,000	
			1243 SBR	\$12,080,000	
49748	AL	Statewide	First Time Service Projects		\$38,898,000
			1002 Fed Rcpts	\$31,350,000	
			1003 G/F Match	0	
			1108 Stat Desig	\$300,000	
			1243 SBR	\$7,248,000	
49749	AL	Statewide	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1002 Fed Rcpts	\$20,900,000	
			1003 G/F Match	0	
			1108 Stat Desig	\$200,000	

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Department of Environmental Conservation**

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
49749	AL	Statewide	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1243 SBR	\$4,832,000	

<b>Unrestricted General (UGF) Total:</b>	<b>\$12,080,000</b>
<b>Designated General (DGF) Total:</b>	<b>\$250,000</b>
<b>Other Total:</b>	<b>\$3,128,700</b>
<b>Federal Total:</b>	<b>\$54,727,250</b>
<b>Department Total:</b>	<b>\$70,185,950</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Fish and Game

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
54419	AP	Statewide	Wild/Hatchery Salmon Management Tools		\$5,950,000
			1108 Stat Desig	\$5,950,000	
60594	AP	Statewide	Wildlife Management, Research and Hunting Access		\$12,000,000
			1002 Fed Rcpts	\$9,000,000	
			1024 Fish/Game	\$3,000,000	
43322	AP	Statewide	Reapprop for Vessels and Aircraft Maintenance, Repair and Upgrades - NTE \$500,000		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
47181	AP	Kodiak	R/V Resolution Refurbishment and Repair		\$1,000,000
			1109 Test Fish	\$1,000,000	
30432	AP	Statewide	Sport Fish Recreational Boating and Angler Access		\$3,000,000
			1002 Fed Rcpts	\$2,250,000	
			1024 Fish/Game	\$750,000	

<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>\$1,000,000</b>
<b>Other Total:</b>	<b>\$9,700,000</b>
<b>Federal Total:</b>	<b>\$11,250,000</b>
<b>Department Total:</b>	<b>\$21,950,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Office of the Governor**

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
61795	AP	Statewide	State-wide Agency Deferred Maintenance		\$20,000,000
				1197 AK Cap Inc	\$20,000,000

<b>Unrestricted General (UGF) Total:</b>	<b>\$20,000,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>\$20,000,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Health and Social Services

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
42837	AP	Statewide	Emergency Medical Services Match for Code Blue Project		\$500,000
			1003 G/F Match	0	
			1243 SBR	\$500,000	
48632	AP	Statewide	Statewide Electronic Health Information Exchange System		\$7,628,548
			1002 Fed Rcpts	\$6,865,693	
			1003 G/F Match	0	
			1243 SBR	\$762,855	
37934	AP	Statewide	Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment - NTE \$773,432		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
31862	AP	Statewide	Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment - NTE \$382,143		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
33670	AP	Statewide	MH Deferred Maintenance and Accessibility Improvements		\$250,000
			1092 MHTAAR	\$250,000	
33671	AP	Statewide	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1037 GF/MH	\$750,000	
			1092 MHTAAR	\$300,000	
			1139 AHFC Div	0	

<b>Unrestricted General (UGF) Total:</b>	<b>\$2,012,855</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>\$550,000</b>
<b>Federal Total:</b>	<b>\$6,865,693</b>
<b>Department Total:</b>	<b>\$9,428,548</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Labor and Workforce Development

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
48821	AP	Seward	Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - Est \$213,155		0
			1004 Gen Fund	0	
61804	AP	Seward	Reapprop for Deferred Maintenance, Renewal, Repair and Equipment - NTE \$550,000		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	

<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Military and Veterans Affairs

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
42898	AP	Statewide	National Guard Counterdrug Support		\$100,000
			1002 Fed Rcpts	\$100,000	
42901	AP	Statewide	State Homeland Security Grant Programs		\$6,000,000
			1002 Fed Rcpts	\$6,000,000	
47882	AP	Fairbanks (Areawide)	Proceeds from Sale of Land in Fox for Veterans Cemetery to DMVA for Land Purchase, Planning, and Construction of Veterans Cemetery		0
			1005 GF/Prgm	0	
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$6,100,000</b>
				<b>Department Total:</b>	<b>\$6,100,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Natural Resources

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
6855	AP	Statewide	Abandoned Mine Lands Reclamation Federal Program		\$3,200,000
			1002 Fed Rcpts	\$3,200,000	
61663	AP	Statewide	Assessment of Transitional North Slope Oil Reservoirs		\$750,000
			1002 Fed Rcpts	\$750,000	
61668	AP	Kenai Areawide	EVOS Parks Habitat Restoration and Protection		\$2,018,930
			1018 EVOSS	\$2,018,930	
61665	AP	Kenai Areawide	EVOS Purchase of Interest in Land - Kachemak Bay		\$1,500,000
			1018 EVOSS	\$1,500,000	
61666	AP	Kodiak	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island		\$8,500,000
			1018 EVOSS	\$8,500,000	
61667	AP	Kodiak	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island		\$7,000,000
			1018 EVOSS	\$7,000,000	
37769	AP	Statewide	Federal and Local Government Funded Forest Resource and Fire Program		\$1,400,000
			1002 Fed Rcpts	\$1,400,000	
60937	AP	Statewide	Geologic Mapping for Natural Resource Development		\$2,100,000
			1002 Fed Rcpts	\$1,800,000	
			1003 G/F Match	0	
			1243 SBR	\$300,000	
54913	AP	Statewide	Industry Projects Application Review		\$400,000
			1108 Stat Desig	\$400,000	
32552	AP	Statewide	Land and Water Conservation Fund Federal Grant Program		\$600,000
			1002 Fed Rcpts	\$600,000	
6865	AP	Statewide	National Historic Preservation Fund		\$400,000
			1002 Fed Rcpts	\$400,000	
6854	AP	Statewide	National Recreational Trails Federal Grant Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
61719	AP	Statewide	Reapprop for National Recreational Trails Federal Grant Program - NTE \$150,000		0
			1213 AHCC Rcpts	0	

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Department of Natural Resources**

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
33690	AP	Statewide	Snowmobile Trail Development Program and Grants		\$500,000
			1195 SnoMachReg	\$500,000	

<b>Unrestricted General (UGF) Total:</b>	<b>\$300,000</b>
<b>Designated General (DGF) Total:</b>	<b>\$500,000</b>
<b>Other Total:</b>	<b>\$19,418,930</b>
<b>Federal Total:</b>	<b>\$9,650,000</b>
<b>Department Total:</b>	<b>\$29,868,930</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Department of Public Safety**

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
35825	AP	Statewide	Marine Fisheries Patrol Improvements		\$1,200,000
			1002 Fed Rcpts	\$1,200,000	

<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>\$1,200,000</b>
<b>Department Total:</b>	<b>\$1,200,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Department of Revenue**

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61796	AP	Juneau (Downtown Juneau)	Alaska Permanent Fund Corporation - Headquarters Renovation		\$4,050,000
			1105 PFund Rcpt	\$4,050,000	
6351	AP	Statewide	AHFC Cold Climate Housing Research Center (CCHRC)		\$1,000,000
			1139 AHFC Div	\$1,000,000	
6350	AP	Statewide	AHFC Competitive Grants for Public Housing		\$1,100,000
			1002 Fed Rcpts	\$750,000	
			1139 AHFC Div	\$350,000	
6348	AP	Statewide	AHFC Federal and Other Competitive Grants		\$15,200,000
			1002 Fed Rcpts	\$13,700,000	
			1139 AHFC Div	\$1,500,000	
6342	AP	Statewide	AHFC Housing and Urban Development Capital Fund Program		\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
6347	AP	Statewide	AHFC Housing and Urban Development Federal HOME Grant		\$4,500,000
			1002 Fed Rcpts	\$3,750,000	
			1139 AHFC Div	\$750,000	
60777	AP	Statewide	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)		\$1,500,000
			1180 Alcohol Fd	\$1,500,000	
6334	AP	Statewide	AHFC Senior Citizens Housing Development Program		\$1,000,000
			1139 AHFC Div	\$1,000,000	
6323	AP	Statewide	AHFC Supplemental Housing Development Program		\$3,000,000
			1139 AHFC Div	\$3,000,000	
49395	AP	Statewide	AHFC Teacher, Health and Public Safety Professionals Housing		\$1,750,000
			1139 AHFC Div	\$1,750,000	
50683	AP	Statewide	AHFC Weatherization Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
61803	AP	Statewide	Reprogramming of the Tax Revenue Management System and Online Tax Portal		\$1,350,000
			1004 Gen Fund	0	
			1243 SBR	\$1,350,000	

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Department of Revenue**

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61802	AP	Statewide	Reprogramming of the Tax Revenue Management System and Revenue Online Tax Portal		\$50,000
			1004 Gen Fund	\$50,000	
6360	AP	Statewide	MH: AHFC Beneficiary and Special Needs Housing		\$1,700,000
			1037 GF/MH	\$484,700	
			1092 MHTAAR	\$200,000	
			1139 AHFC Div	\$1,015,300	
45390	AP	Statewide	MH: AHFC Homeless Assistance Program		\$7,800,000
			1004 Gen Fund	\$2,871,000	
			1037 GF/MH	\$850,000	
			1092 MHTAAR	\$950,000	
			1139 AHFC Div	\$3,129,000	

<b>Unrestricted General (UGF) Total:</b>	<b>\$19,100,000</b>
<b>Designated General (DGF) Total:</b>	<b>\$1,500,000</b>
<b>Other Total:</b>	<b>\$5,200,000</b>
<b>Federal Total:</b>	<b>\$22,200,000</b>
<b>Department Total:</b>	<b>\$48,000,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
48310	AP	Statewide	Alaska Class Ferry Project Completion and Vessel Equipment		\$4,430,000
			1004 Gen Fund	0	
			1082 Vessel Rep	\$4,430,000	
61831	AP	Statewide	Amount of 1% for Art from Alaska Class Ferry Projects for Alaska Class Ferry Equipment Purchases - Est \$1,200,000		0
			1004 Gen Fund	0	
57329	AP	Statewide	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena		\$244,000,000
			1002 Fed Rcpts	\$222,000,000	
			1082 Vessel Rep	\$22,000,000	
30624	AP	Statewide	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation		\$11,000,000
			1004 Gen Fund	0	
			1082 Vessel Rep	0	
			1243 SBR	\$11,000,000	
61820	AP	Statewide	Reapprop for Vessel Overhaul, Annual Certification, and Shoreside Facilities Rehabilitation - NTE \$1,000,000		0
			1004 Gen Fund	0	
50790	AP	Statewide	Decommissioning and Remediation of Class V Injection Wells		\$5,500,000
			1004 Gen Fund	\$5,500,000	
52032	AP	Statewide	Public and Community Transportation State Match		\$1,000,000
			1004 Gen Fund	0	
			1243 SBR	\$1,000,000	
			1249 Motor Fuel	0	
AMD 30628	AP	Statewide	State Equipment Fleet Replacement		\$12,500,000
			1026 Hwy Capitl	\$12,500,000	
49780	AP	Statewide	Municipal Harbor Facility Grant Fund Projects		\$5,000,000
			1004 Gen Fund	0	
			1243 SBR	\$5,000,000	
			1249 Motor Fuel	0	

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61834	AP	Statewide	Reapprop to the Municipal Harbor Facility Grant Fund - Est \$281,393		0
			1004 Gen Fund	0	
60772	AP *	Statewide	Federal Program Match		\$46,200,000
			1003 G/F Match	0	
			1004 Gen Fund	0	
			1197 AK Cap Inc	0	
			1243 SBR	\$46,200,000	
6896	AL	Statewide	Federal-Aid Aviation State Match		\$10,800,000
			1003 G/F Match	0	
			1243 SBR	\$10,800,000	
32609	AL	Statewide	Federal-Aid Highway State Match		\$34,100,000
			1003 G/F Match	0	
			1004 Gen Fund	0	
			1197 AK Cap Inc	0	
			1243 SBR	\$34,100,000	
41923	AL	Statewide	Other Federal Program Match		\$1,300,000
			1003 G/F Match	0	
			1243 SBR	\$1,300,000	
61835	AP	Statewide	Reapprop for Federal-aid Highway Match - Est \$23,913,449		0
			1004 Gen Fund	0	
61790	AP	Statewide	Reapprop for State Match for Previously Authorized Federal-aid Highway Program Projects - Est \$3,332,000		0
			1004 Gen Fund	0	
61838	AP	Statewide	Reapprop for State Match for Previously Authorized Federal-Aid Aviation Program Projects - Est \$1,199,000		0
			1004 Gen Fund	0	
7470	AP *	Statewide	Airport Improvement Program		\$269,500,000
			1002 Fed Rcpts	\$247,500,000	
			1027 Int Airprt	\$22,000,000	

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61000	AL	Statewide	Alaska International Airport System		\$129,500,000
				1002 Fed Rcpts \$107,500,000	
				1027 Int Airprt \$22,000,000	
61033	AL	Statewide	Rural Airport Improvement Program		\$140,000,000
				1002 Fed Rcpts \$140,000,000	
61837	AP	Statewide	Reapprop for Previously Authorized Federal-Aid Aviation Rural Airport Improvement Program Projects - Est \$247,600,000		0
				1004 Gen Fund 0	
32610	AP	Statewide	Surface Transportation Program		\$580,000,000
				1002 Fed Rcpts \$580,000,000	
61836	AP	Statewide	Reapprop for Previously Authorized Federal-Aid Highway Surface Transportation Program Projects - Est \$675,600,000		0
				1004 Gen Fund 0	
6764	AP *	Statewide	Statewide Federal Programs		\$38,611,819
				1002 Fed Rcpts \$28,500,000	
				1004 Gen Fund 0	
				1108 Stat Desig \$10,000,000	
				1243 SBR \$111,819	
34752	AL	Statewide	Commercial Vehicle Enforcement Program		\$5,500,000
				1002 Fed Rcpts \$5,500,000	
31375	AL	Statewide	Cooperative Reimbursable Projects		\$15,000,000
				1002 Fed Rcpts \$5,000,000	
				1108 Stat Desig \$10,000,000	
30643	AL	Statewide	Federal Transit Administration Grants		\$10,000,000
				1002 Fed Rcpts \$10,000,000	
33485	AL	Statewide	Highway Safety Grants Program		\$8,111,819
				1002 Fed Rcpts \$8,000,000	
				1004 Gen Fund 0	
				1243 SBR \$111,819	

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

### Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
AMD 40532	AP	King Cove	Reapprop for the Izembek Road Project - NTE \$10,000,000		0
			1004 Gen Fund	0	
41670	AP	Southeast Alaska	Reapprop for the Juneau Access Project - NTE \$21,285,000		0
			1004 Gen Fund	0	
61706	AP	Southeast Alaska	Reapprop for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area - NTE \$21,285,000		0
			1004 Gen Fund	0	
30648	AP	Statewide	MH Coordinated Transportation and Vehicles		\$1,300,000
			1037 GF/MH	\$1,000,000	
			1092 MHTAAR	\$300,000	
			1249 Motor Fuel	0	

<b>Unrestricted General (UGF) Total:</b>	<b>\$69,811,819</b>
<b>Designated General (DGF) Total:</b>	<b>\$26,430,000</b>
<b>Other Total:</b>	<b>\$44,800,000</b>
<b>Federal Total:</b>	<b>\$1,078,000,000</b>
<b>Department Total:</b>	<b>\$1,219,041,819</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

**University of Alaska**

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
45326	AP	Statewide	Deferred Maintenance, Renewal, and Repair		\$5,000,000
				1197 AK Cap Inc	\$5,000,000

<b>Unrestricted General (UGF) Total:</b>	<b>\$5,000,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>\$5,000,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Judiciary**

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
54564	AP	Statewide	Deferred Maintenance, Renewal, Repair and Equipment		\$2,525,400
			1004 Gen Fund	0	
			1243 SBR	\$2,525,400	

<b>Unrestricted General (UGF) Total:</b>	<b>\$2,525,400</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>\$2,525,400</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

## Project Listing with Funding Detail (1161)

Final Total SLA 2017

**Legislature**

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61801	AP	Statewide	Reappropriation for Legislative Council for Legislative Renovations, Projects, and Technology Improvements - Est \$6,465,000		\$6,465,000
				1004 Gen Fund	\$6,465,000

<b>Unrestricted General (UGF) Total:</b>	<b>\$6,465,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>\$6,465,000</b>

\* Indicates an appropriation with allocations (amounts not included in totals)