

**CASR Department Details by Revenue Type (1705)**

**Department: Department of Administration**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5005 General Fund/Program	13,100,000	360,475	12,739,525	7,059,927 <b>55%</b>	3,095,213 <b>24%</b>	2,584,385 <b>20%</b>
5108 Statutory Designated F	2,975,000	2,500,000	475,000	108,908 <b>23%</b>	366,092 <b>77%</b>	0 <b>0%</b>
5156 Receipt Supported Ser	2,500,000	0	2,500,000	2,473,036 <b>99%</b>	0 <b>0%</b>	26,964 <b>1%</b>
6004 General Fund Receipts	138,143,689	0	138,143,689	111,331,996 <b>81%</b>	6,069,208 <b>4%</b>	20,742,486 <b>15%</b>
6017 Benefits Systems Rec	623,597	0	623,597	159,074 <b>26%</b>	116,272 <b>19%</b>	348,250 <b>56%</b>
6029 Public Employees Reti	740,800	0	740,800	194,930 <b>26%</b>	136,766 <b>18%</b>	409,104 <b>55%</b>
6034 Teachers Retirement S	300,000	0	300,000	79,091 <b>26%</b>	55,489 <b>18%</b>	165,420 <b>55%</b>
6042 Judicial Retirement Sy	7,600	0	7,600	2,031 <b>27%</b>	1,400 <b>18%</b>	4,169 <b>55%</b>
6045 National Guard & Nav	24,400	0	24,400	6,418 <b>26%</b>	4,431 <b>18%</b>	13,551 <b>56%</b>
6081 Information Services F	13,448,000	162,560	13,285,440	12,778,833 <b>96%</b>	62,363 <b>0%</b>	444,245 <b>3%</b>
6147 Public Building Fund (C	23,085,000	0	23,085,000	14,935,999 <b>65%</b>	2,131,001 <b>9%</b>	6,018,000 <b>26%</b>
BENE Benefits Systems Rec	6,603	0	6,603	6,603 <b>100%</b>	0 <b>0%</b>	0 <b>0%</b>
<b>Department Totals</b>	<b>194,954,689</b>	<b>3,023,034</b>	<b>191,931,655</b>	<b>149,136,844 78%</b>	<b>12,038,236 6%</b>	<b>30,756,575 16%</b>
<b>UGF</b>	<b>138,143,689</b>	<b>0</b>	<b>138,143,689</b>	<b>111,331,996 81%</b>	<b>6,069,208 4%</b>	<b>20,742,486 15%</b>
<b>DGF</b>	<b>15,600,000</b>	<b>360,475</b>	<b>15,239,525</b>	<b>9,532,962 63%</b>	<b>3,095,213 20%</b>	<b>2,611,350 17%</b>
<b>Other</b>	<b>41,211,000</b>	<b>2,662,560</b>	<b>38,548,440</b>	<b>28,271,886 73%</b>	<b>2,873,814 7%</b>	<b>7,402,740 19%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## CASR Department Details by Revenue Type (1705)

### Department: Department of Commerce, Community, and Economic Development

Rev Type	Original Budget	Budget Reserve	Current Budget	Expended	Encumbered	Unobligated
5002 Federal Receipts (Fed	213,720,821	0	213,720,821	118,771,071 <b>56%</b>	6,265,829 <b>3%</b>	88,683,921 <b>41%</b>
5005 General Fund/Program	609,000	0	609,000	176,758 <b>29%</b>	432,242 <b>71%</b>	0 <b>0%</b>
5007 Interagency Receipts (	1,653,500	0	1,653,500	654,413 <b>40%</b>	0 <b>0%</b>	999,087 <b>60%</b>
5061 Capital Improvement F	8,777,200	0	8,777,200	3,361,841 <b>38%</b>	0 <b>0%</b>	5,415,359 <b>62%</b>
5102 Alaska Industrial Devel	340,000	0	340,000	304,001 <b>89%</b>	35,999 <b>11%</b>	0 <b>0%</b>
5108 Statutory Designated F	2,265,264	0	2,265,264	426,765 <b>19%</b>	0 <b>0%</b>	1,838,499 <b>81%</b>
5139 AHFC Dividend (UGF)	17,900	0	17,900	17,900 <b>100%</b>	0 <b>0%</b>	0 <b>0%</b>
5140 AIDEA Dividend (UGF)	54,215,000	0	55,815,000	42,476,099 <b>76%</b>	3,737,278 <b>7%</b>	9,601,623 <b>17%</b>
5141 RCA Receipts (DGF)	800,000	0	800,000	794,005 <b>99%</b>	0 <b>0%</b>	5,995 <b>1%</b>
5150 ASLC Dividend (UGF)	157,100	0	157,100	157,100 <b>100%</b>	0 <b>0%</b>	0 <b>0%</b>
5156 Receipt Supported Ser	5,352,500	0	5,352,500	4,360,446 <b>81%</b>	174,777 <b>3%</b>	817,277 <b>15%</b>
5167 Northern Tobacco Sec	4,895,016	0	4,895,016	1,728,212 <b>35%</b>	1,997,330 <b>41%</b>	1,169,474 <b>24%</b>
5175 Business License and	1,325,000	0	1,325,000	848,618 <b>64%</b>	8 <b>0%</b>	476,374 <b>36%</b>
5201 Commercial Fisheries	2,578,000	0	2,578,000	1,310,362 <b>51%</b>	1,252,559 <b>49%</b>	15,079 <b>1%</b>
6003 General Fund Match (l	3,584,946	0	3,544,351	1,433,301 <b>40%</b>	3,755 <b>0%</b>	2,107,295 <b>59%</b>
6004 General Fund Receipts	1,265,657,360	0	1,262,157,360	808,197,869 <b>64%</b>	380,229,481 <b>30%</b>	73,730,010 <b>6%</b>
6008 General Obligation Boi	45,600,000	0	45,600,000	18,909,734 <b>41%</b>	26,690,266 <b>59%</b>	0 <b>0%</b>
6012 Railbelt Energy Fund (	83,860,565	0	83,860,565	71,624,327 <b>85%</b>	4,740,671 <b>6%</b>	7,495,567 <b>9%</b>
6018 Exxon Valdez Oil Spill	1,500,000	198,466	1,301,534	1,301,534 <b>100%</b>	0 <b>0%</b>	0 <b>0%</b>
6044 AK Debt Retirement Fu	1,842,050	0	1,842,050	979,631 <b>53%</b>	862,419 <b>47%</b>	0 <b>0%</b>
6063 National Petroleum Re	58,863,422	349,706	58,513,716	43,781,350 <b>75%</b>	10,532,595 <b>18%</b>	4,199,771 <b>7%</b>
6149 Trans-Alaska Pipeline	2,150,000	713,667	2,150,000	231,155 <b>11%</b>	384,836 <b>18%</b>	1,534,009 <b>71%</b>
6169 PCE Endowment Func	2,746,142	0	2,746,142	5,711 <b>0%</b>	36,408 <b>1%</b>	2,704,023 <b>98%</b>
6180 Alcohol & Other Drug /	1,700,000	0	1,700,000	397,954 <b>23%</b>	1,302,046 <b>77%</b>	0 <b>0%</b>
6184 General Obligation Boi	0	0	0	0 <b>0%</b>	0 <b>0%</b>	0 <b>0%</b>
6197 Alaska Capital Income	126,741,164	0	126,741,164	88,240,898 <b>70%</b>	35,897,232 <b>28%</b>	2,603,034 <b>2%</b>
6202 Anatomical Gift Awarer	80,000	0	80,000	16,842 <b>21%</b>	63,158 <b>79%</b>	0 <b>0%</b>

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State of Alaska

Released January 31, 2017

## CASR Department Details by Revenue Type (1705)

**Department: Department of Commerce, Community, and Economic Development**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>		<b>Encumbered</b>		<b>Unobligated</b>	
6206 Commercial Passenge	6,132,660	0	6,132,660	2,501,816	<b>41%</b>	3,624,278	<b>59%</b>	6,567	<b>0%</b>
6207 Regional Cruise Ship I	2,500,000	0	2,500,000	2,339,155	<b>94%</b>	160,845	<b>6%</b>	0	<b>0%</b>
6210 Renewable Energy Gr:	221,243,982	0	221,243,982	159,646,654	<b>72%</b>	28,558,480	<b>13%</b>	33,038,848	<b>15%</b>
6211 Cruise Ship Gambling	2,091,934	0	2,091,934	1,882,941	<b>90%</b>	117,059	<b>6%</b>	91,934	<b>4%</b>
6213 Alaska Housing Capita	95,200,000	0	95,200,000	91,498,414	<b>96%</b>	3,028,286	<b>3%</b>	673,300	<b>1%</b>
<b>Department Totals</b>	<b>2,218,200,526</b>	<b>1,261,839</b>	<b>2,215,711,759</b>	<b>1,468,376,875</b>	<b>66%</b>	<b>510,127,838</b>	<b>23%</b>	<b>237,207,047</b>	<b>11%</b>
<b>UGF</b>	<b>1,504,784,804</b>	<b>0</b>	<b>1,502,844,209</b>	<b>1,017,287,950</b>	<b>68%</b>	<b>391,856,529</b>	<b>26%</b>	<b>93,699,730</b>	<b>6%</b>
<b>DGF</b>	<b>236,434,624</b>	<b>0</b>	<b>236,434,624</b>	<b>167,557,349</b>	<b>71%</b>	<b>31,819,679</b>	<b>13%</b>	<b>37,057,596</b>	<b>16%</b>
<b>Other</b>	<b>202,246,854</b>	<b>198,466</b>	<b>202,048,389</b>	<b>120,747,999</b>	<b>60%</b>	<b>69,268,369</b>	<b>34%</b>	<b>12,032,020</b>	<b>6%</b>
<b>Federal</b>	<b>274,734,243</b>	<b>1,063,373</b>	<b>274,384,537</b>	<b>162,783,576</b>	<b>59%</b>	<b>17,183,260</b>	<b>6%</b>	<b>94,417,701</b>	<b>34%</b>

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**CASR Department Details by Revenue Type (1705)**

Department: Department of Corrections

Rev Type	Original Budget	Budget Reserve	Current Budget	Expended	Encumbered	Unobligated
6004 General Fund Receipts	38,419,000	0	39,503,000	29,916,001 76%	6,646,446 17%	2,940,552 7%
<b>Department Totals</b>	<b>38,419,000</b>	<b>0</b>	<b>39,503,000</b>	<b>29,916,001 76%</b>	<b>6,646,446 17%</b>	<b>2,940,552 7%</b>
<b>UGF</b>	<b>38,419,000</b>	<b>0</b>	<b>39,503,000</b>	<b>29,916,001 76%</b>	<b>6,646,446 17%</b>	<b>2,940,552 7%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Education and Early Development**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5140 AIDEA Dividend (UGF)	1,946,107	0	1,946,107	1,028,039 <b>53%</b>	918,068 <b>47%</b>	0 <b>0%</b>
6004 General Fund Receipts	164,618,765	0	164,618,765	121,328,756 <b>74%</b>	40,624,548 <b>25%</b>	2,665,461 <b>2%</b>
6008 General Obligation Boi	84,003,067	0	84,003,067	41,247,952 <b>49%</b>	42,755,116 <b>51%</b>	0 <b>0%</b>
6080 School Construction Fi	185,205,058	0	185,205,058	172,092,571 <b>93%</b>	12,524,988 <b>7%</b>	587,499 <b>0%</b>
6197 Alaska Capital Income	43,237,400	0	43,237,400	0 <b>0%</b>	43,237,400 <b>100%</b>	0 <b>0%</b>
6213 Alaska Housing Capita	22,500,000	0	22,500,000	5,776,017 <b>26%</b>	16,723,983 <b>74%</b>	0 <b>0%</b>
6222 Regional Educational /	93,777,147	0	93,777,147	38,549,262 <b>41%</b>	55,227,885 <b>59%</b>	0 <b>0%</b>
6226 Alaska Higher Educatio	460,000	0	460,000	341,250 <b>74%</b>	50,065 <b>11%</b>	68,685 <b>15%</b>
<b>Department Totals</b>	<b>595,747,544</b>	<b>0</b>	<b>595,747,544</b>	<b>380,363,847 64%</b>	<b>212,062,052 36%</b>	<b>3,321,646 1%</b>
<b>UGF</b>	<b>189,064,872</b>	<b>0</b>	<b>189,064,872</b>	<b>128,132,812 68%</b>	<b>58,266,598 31%</b>	<b>2,665,461 1%</b>
<b>DGF</b>	<b>185,665,058</b>	<b>0</b>	<b>185,665,058</b>	<b>172,433,821 93%</b>	<b>12,575,053 7%</b>	<b>656,184 0%</b>
<b>Other</b>	<b>221,017,614</b>	<b>0</b>	<b>221,017,614</b>	<b>79,797,214 36%</b>	<b>141,220,401 64%</b>	<b>0 0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Environmental Conservation**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed)	267,968,307	0	268,918,307	24,129,783 9%	5,579,133 2%	239,209,391 89%
5103 Alaska Housing Financ	640,030	0	640,030	0 0%	0 0%	640,030 100%
5108 Statutory Designated F	3,000,000	0	3,000,000	98,241 3%	0 0%	2,901,759 97%
5139 AHFC Dividend (UGF)	22,200	0	22,200	22,200 100%	0 0%	0 0%
5140 AIDEA Dividend (UGF)	498,293	0	498,293	0 0%	498,293 100%	0 0%
6003 General Fund Match (l	55,853,814	0	55,853,814	12,572,609 23%	14,997,311 27%	28,283,894 51%
6004 General Fund Receipts	62,049,625	0	62,049,625	33,180,314 53%	21,855,656 35%	7,013,656 11%
6052 Oil/Hazardous Prevent	750,000	0	750,000	492,236 66%	41,855 6%	215,909 29%
6075 Alaska Clean Water Lc	5,676,874	0	5,676,874	1,508,022 27%	468,788 8%	3,700,064 65%
6100 Alaska Drinking Water	14,905,700	0	14,905,700	2,577,035 17%	2,251,644 15%	10,077,021 68%
<b>Department Totals</b>	<b>411,364,844</b>	<b>0</b>	<b>412,314,844</b>	<b>74,580,440 18%</b>	<b>45,692,680 11%</b>	<b>292,041,724 71%</b>
<b>UGF</b>	<b>118,423,932</b>	<b>0</b>	<b>118,423,932</b>	<b>45,775,123 39%</b>	<b>37,351,260 32%</b>	<b>35,297,549 30%</b>
<b>DGF</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>492,236 66%</b>	<b>41,855 6%</b>	<b>215,909 29%</b>
<b>Other</b>	<b>24,222,604</b>	<b>0</b>	<b>24,222,604</b>	<b>4,183,298 17%</b>	<b>2,720,432 11%</b>	<b>17,318,874 71%</b>
<b>Federal</b>	<b>267,968,307</b>	<b>0</b>	<b>268,918,307</b>	<b>24,129,783 9%</b>	<b>5,579,133 2%</b>	<b>239,209,391 89%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Fish and Game**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed)	103,294,220	0	103,294,220	59,698,709 <b>58%</b>	7,736,849 <b>7%</b>	35,858,662 <b>35%</b>
5108 Statutory Designated F	5,000,000	0	5,000,000	2,837,999 <b>57%</b>	201,130 <b>4%</b>	1,960,872 <b>39%</b>
5201 Commercial Fisheries	8,525,000	0	8,525,000	6,200,018 <b>73%</b>	185,165 <b>2%</b>	2,139,817 <b>25%</b>
6003 General Fund Match (L	2,330,000	0	2,330,000	1,000,378 <b>43%</b>	94,487 <b>4%</b>	1,235,134 <b>53%</b>
6004 General Fund Receipts	49,169,035	0	52,686,093	39,970,020 <b>76%</b>	4,693,094 <b>9%</b>	8,022,979 <b>15%</b>
6008 General Obligation Boi	1,367,602	0	1,367,602	778,550 <b>57%</b>	0 <b>0%</b>	589,052 <b>43%</b>
6018 Exxon Valdez Oil Spill	8,816,300	0	8,816,300	623,074 <b>7%</b>	0 <b>0%</b>	8,193,226 <b>93%</b>
6024 Fish and Game Fund (	5,750,854	228,150	5,522,704	1,777,701 <b>32%</b>	109,549 <b>2%</b>	3,635,454 <b>66%</b>
<b>Department Totals</b>	<b>184,253,011</b>	<b>228,150</b>	<b>187,541,920</b>	<b>112,886,449 60%</b>	<b>13,020,275 7%</b>	<b>61,635,196 33%</b>
<b>UGF</b>	<b>51,499,035</b>	<b>0</b>	<b>55,016,093</b>	<b>40,970,398 74%</b>	<b>4,787,582 9%</b>	<b>9,258,113 17%</b>
<b>DGF</b>	<b>8,525,000</b>	<b>0</b>	<b>8,525,000</b>	<b>6,200,018 73%</b>	<b>185,165 2%</b>	<b>2,139,817 25%</b>
<b>Other</b>	<b>20,934,756</b>	<b>228,150</b>	<b>20,706,606</b>	<b>6,017,323 29%</b>	<b>310,679 2%</b>	<b>14,378,604 69%</b>
<b>Federal</b>	<b>103,294,220</b>	<b>0</b>	<b>103,294,220</b>	<b>59,698,709 58%</b>	<b>7,736,849 7%</b>	<b>35,858,662 35%</b>

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**CASR Department Details by Revenue Type (1705)**

Department: Office of the Governor

Rev Type	Original Budget	Budget Reserve	Current Budget	Expended	Encumbered	Unobligated
6004 General Fund Receipts	6,138,794	0	6,138,794	1,834,858 30%	582,271 9%	3,721,665 61%
6185 Election Fund (HAVA)	10,896,720	0	10,896,720	6,919,125 63%	1,430,687 13%	2,546,908 23%
<b>Department Totals</b>	<b>17,035,514</b>	<b>0</b>	<b>17,035,514</b>	<b>8,753,984 51%</b>	<b>2,012,958 12%</b>	<b>6,268,573 37%</b>
<b>UGF</b>	<b>6,138,794</b>	<b>0</b>	<b>6,138,794</b>	<b>1,834,858 30%</b>	<b>582,271 9%</b>	<b>3,721,665 61%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>10,896,720</b>	<b>0</b>	<b>10,896,720</b>	<b>6,919,125 63%</b>	<b>1,430,687 13%</b>	<b>2,546,908 23%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes**

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Health and Social Services**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed)	249,748,816	1,721	249,747,095	181,368,860 <b>73%</b>	36,043,968 <b>14%</b>	32,334,267 <b>13%</b>
5139 AHFC Dividend (UGF)	2,032,752	0	2,032,752	2,018,781 <b>99%</b>	0 <b>0%</b>	13,971 <b>1%</b>
5163 Certificates of Participa	24,200,000	0	24,200,000	24,200,000 <b>100%</b>	0 <b>0%</b>	0 <b>0%</b>
5173 Miscellaneous Earning	3,000,000	1,251,547	1,748,453	1,748,453 <b>100%</b>	0 <b>0%</b>	0 <b>0%</b>
5212 Federal Stimulus: ARR	23,947,500	0	23,947,500	11,080,810 <b>46%</b>	813,503 <b>3%</b>	12,053,187 <b>50%</b>
6003 General Fund Match (l	24,484,369	0	24,023,935	13,036,816 <b>54%</b>	1,482,263 <b>6%</b>	9,504,856 <b>40%</b>
6004 General Fund Receipts	86,032,104	0	86,293,021	62,078,137 <b>72%</b>	13,296,208 <b>15%</b>	10,918,676 <b>13%</b>
6037 General Fund / Mental	13,662,042	0	13,662,042	5,422,110 <b>40%</b>	1,815,447 <b>13%</b>	6,424,484 <b>47%</b>
6092 Mental Health Trust Au	1,834,800	0	1,834,800	774,488 <b>42%</b>	36,951 <b>2%</b>	1,023,361 <b>56%</b>
<b>Department Totals</b>	<b>428,942,383</b>	<b>1,253,268</b>	<b>427,489,599</b>	<b>301,728,456 71%</b>	<b>53,488,340 13%</b>	<b>72,272,803 17%</b>
<b>UGF</b>	<b>129,211,267</b>	<b>1,251,547</b>	<b>127,760,204</b>	<b>84,304,298 66%</b>	<b>16,593,918 13%</b>	<b>26,861,988 21%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>26,034,800</b>	<b>0</b>	<b>26,034,800</b>	<b>24,974,488 96%</b>	<b>36,951 0%</b>	<b>1,023,361 4%</b>
<b>Federal</b>	<b>273,696,316</b>	<b>1,721</b>	<b>273,694,595</b>	<b>192,449,670 70%</b>	<b>36,857,471 13%</b>	<b>44,387,454 16%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Labor and Workforce Development**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
6004 General Fund Receipts	33,913,000	0	33,913,000	32,835,097 97%	595,923 2%	481,980 1%
6157 Workers Safety and Cr	3,092,200	0	3,092,200	3,077,793 100%	0 0%	14,407 0%
<b>Department Totals</b>	<b>37,005,200</b>	<b>0</b>	<b>37,005,200</b>	<b>35,912,890 97%</b>	<b>595,923 2%</b>	<b>496,387 1%</b>
<b>UGF</b>	<b>33,913,000</b>	<b>0</b>	<b>33,913,000</b>	<b>32,835,097 97%</b>	<b>595,923 2%</b>	<b>481,980 1%</b>
<b>DGF</b>	<b>3,092,200</b>	<b>0</b>	<b>3,092,200</b>	<b>3,077,793 100%</b>	<b>0 0%</b>	<b>14,407 0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**CASR Department Details by Revenue Type (1705)**

Department: Department of Law

Rev Type	Original Budget	Budget Reserve	Current Budget	Expended	Encumbered	Unobligated
5108 Statutory Designated F	250,000	0	250,000	132,837 53%	0 0%	117,163 47%
6004 General Fund Receipts	3,710,000	0	3,710,000	2,131,304 57%	298,816 8%	1,279,880 34%
<b>Department Totals</b>	<b>3,960,000</b>	<b>0</b>	<b>3,960,000</b>	<b>2,264,141 57%</b>	<b>298,816 8%</b>	<b>1,397,043 35%</b>
<b>UGF</b>	<b>3,710,000</b>	<b>0</b>	<b>3,710,000</b>	<b>2,131,304 57%</b>	<b>298,816 8%</b>	<b>1,279,880 34%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>132,837 53%</b>	<b>0 0%</b>	<b>117,163 47%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Military and Veterans Affairs**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed)	120,994,600	472,643	120,521,957	35,217,408 <b>29%</b>	13,041,997 <b>11%</b>	72,262,552 <b>60%</b>
6003 General Fund Match (L	17,658,100	1,500,000	15,358,100	7,382,378 <b>48%</b>	2,493,894 <b>16%</b>	5,481,828 <b>36%</b>
6004 General Fund Receipts	15,620,000	0	15,620,000	7,416,624 <b>47%</b>	1,706,877 <b>11%</b>	6,496,498 <b>42%</b>
<b>Department Totals</b>	<b>154,272,700</b>	<b>1,972,643</b>	<b>151,500,057</b>	<b>50,016,410 33%</b>	<b>17,242,768 11%</b>	<b>84,240,879 56%</b>
<b>UGF</b>	<b>33,278,100</b>	<b>1,500,000</b>	<b>30,978,100</b>	<b>14,799,002 48%</b>	<b>4,200,771 14%</b>	<b>11,978,327 39%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal</b>	<b>120,994,600</b>	<b>472,643</b>	<b>120,521,957</b>	<b>35,217,408 29%</b>	<b>13,041,997 11%</b>	<b>72,262,552 60%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Natural Resources**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed	106,956,205	653,446	106,302,761	63,969,120 <b>60%</b>	6,715,761 <b>6%</b>	35,617,879 <b>34%</b>
5005 General Fund/Program	5,100,000	0	5,100,000	144,821 <b>3%</b>	73,493 <b>1%</b>	4,881,685 <b>96%</b>
5108 Statutory Designated F	5,439,238	0	5,439,238	2,862,591 <b>53%</b>	0 <b>0%</b>	2,576,647 <b>47%</b>
5139 AHFC Dividend (UGF)	2,500,000	0	2,500,000	2,089,125 <b>84%</b>	51,821 <b>2%</b>	359,054 <b>14%</b>
5155 Timber Sale Receipts (	900,000	0	900,000	324,971 <b>36%</b>	2,978 <b>0%</b>	572,051 <b>64%</b>
5156 Receipt Supported Ser	250,000	37,697	212,303	211,084 <b>99%</b>	0 <b>0%</b>	1,219 <b>1%</b>
5195 Special Vehicle Regist	476,800	67,362	409,438	148,839 <b>36%</b>	0 <b>0%</b>	260,599 <b>64%</b>
6003 General Fund Match (L	2,200,002	0	2,200,000	1,025,981 <b>47%</b>	97,614 <b>4%</b>	1,076,405 <b>49%</b>
6004 General Fund Receipts	72,532,104	0	73,532,104	49,454,632 <b>67%</b>	5,873,626 <b>8%</b>	18,203,845 <b>25%</b>
6018 Exxon Valdez Oil Spill	27,260,800	0	27,260,800	15,332,784 <b>56%</b>	0 <b>0%</b>	11,928,016 <b>44%</b>
6153 State Land Disposal In	3,700,000	0	3,700,000	1,003,245 <b>27%</b>	189,587 <b>5%</b>	2,507,169 <b>68%</b>
6197 Alaska Capital Income	7,000,000	0	7,000,000	4,510,154 <b>64%</b>	1,710,981 <b>24%</b>	778,865 <b>11%</b>
6207 Regional Cruise Ship I	6,000,000	0	6,000,000	5,993,170 <b>100%</b>	0 <b>0%</b>	6,830 <b>0%</b>
<b>Department Totals</b>	<b>240,315,149</b>	<b>758,505</b>	<b>240,556,644</b>	<b>147,070,517 61%</b>	<b>14,715,862 6%</b>	<b>78,770,265 33%</b>
<b>UGF</b>	<b>77,232,106</b>	<b>0</b>	<b>78,232,104</b>	<b>52,569,738 67%</b>	<b>6,023,062 8%</b>	<b>19,639,304 25%</b>
<b>DGF</b>	<b>10,426,800</b>	<b>105,059</b>	<b>10,321,741</b>	<b>1,832,960 18%</b>	<b>266,058 3%</b>	<b>8,222,722 80%</b>
<b>Other</b>	<b>45,700,038</b>	<b>0</b>	<b>45,700,038</b>	<b>28,698,699 63%</b>	<b>1,710,981 4%</b>	<b>15,290,358 33%</b>
<b>Federal</b>	<b>106,956,205</b>	<b>653,446</b>	<b>106,302,761</b>	<b>63,969,120 60%</b>	<b>6,715,761 6%</b>	<b>35,617,879 34%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Public Safety**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed	6,100,000	0	6,100,000	4,870,812 80%	286,975 5%	942,212 15%
5005 General Fund/Program	4,343,855	0	4,343,855	2,546,824 59%	0 0%	1,797,031 41%
6004 General Fund Receipts	95,387,914	0	93,068,414	80,009,170 86%	279,238 0%	12,780,006 14%
6134 Fish and Game Crimin	200,000	0	200,000	0 0%	0 0%	200,000 100%
6197 Alaska Capital Income	1,350,000	0	1,350,000	0 0%	0 0%	1,350,000 100%
<b>Department Totals</b>	<b>107,381,769</b>	<b>0</b>	<b>105,062,269</b>	<b>87,426,806 83%</b>	<b>566,213 1%</b>	<b>17,069,249 16%</b>
<b>UGF</b>	<b>95,387,914</b>	<b>0</b>	<b>93,068,414</b>	<b>80,009,170 86%</b>	<b>279,238 0%</b>	<b>12,780,006 14%</b>
<b>DGF</b>	<b>4,543,855</b>	<b>0</b>	<b>4,543,855</b>	<b>2,546,824 56%</b>	<b>0 0%</b>	<b>1,997,031 44%</b>
<b>Other</b>	<b>1,350,000</b>	<b>0</b>	<b>1,350,000</b>	<b>0 0%</b>	<b>0 0%</b>	<b>1,350,000 100%</b>
<b>Federal</b>	<b>6,100,000</b>	<b>0</b>	<b>6,100,000</b>	<b>4,870,812 80%</b>	<b>286,975 5%</b>	<b>942,212 15%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Revenue**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed)	128,760,266	48,719,882	130,260,266	48,650,159 <b>37%</b>	2,623,344 <b>2%</b>	78,986,763 <b>61%</b>
5105 Alaska Permanent Fun	250,000	0	250,000	201,063 <b>80%</b>	48,937 <b>20%</b>	0 <b>0%</b>
5108 Statutory Designated F	5,550,000	6,550,000	7,300,000	0 <b>0%</b>	0 <b>0%</b>	7,300,000 <b>100%</b>
5113 Alaska Housing Financ	30,605,900	0	30,595,989	1,095,989 <b>4%</b>	0 <b>0%</b>	29,500,000 <b>96%</b>
5139 AHFC Dividend (UGF)	104,413,533	756,016	104,423,444	80,942,712 <b>78%</b>	8,464,014 <b>8%</b>	15,016,718 <b>14%</b>
5140 AIDEA Dividend (UGF)	4,958,600	0	4,958,600	4,006,633 <b>81%</b>	114,926 <b>2%</b>	837,041 <b>17%</b>
5212 Federal Stimulus: ARR	658,000	0	658,000	643,011 <b>98%</b>	0 <b>0%</b>	14,989 <b>2%</b>
6003 General Fund Match (L	1,642,663	0	1,642,663	458,432 <b>28%</b>	67,371 <b>4%</b>	1,116,860 <b>68%</b>
6004 General Fund Receipts	351,112,571	13,400,000	351,886,738	277,284,596 <b>79%</b>	24,044,207 <b>7%</b>	50,557,934 <b>14%</b>
6037 General Fund / Mental	15,650,000	0	15,650,000	11,520,489 <b>74%</b>	2,610,657 <b>17%</b>	1,518,854 <b>10%</b>
6050 Permanent Fund Divid	2,376,500	0	2,376,500	462,153 <b>19%</b>	19,073 <b>1%</b>	1,895,274 <b>80%</b>
6092 Mental Health Trust Au	7,750,000	200,000	7,750,000	4,505,199 <b>58%</b>	1,344,801 <b>17%</b>	1,900,000 <b>25%</b>
6180 Alcohol & Other Drug /	3,000,000	0	3,000,000	0 <b>0%</b>	3,000,000 <b>100%</b>	0 <b>0%</b>
<b>Department Totals</b>	<b>656,728,033</b>	<b>69,625,898</b>	<b>660,752,200</b>	<b>429,770,437 65%</b>	<b>42,337,329 6%</b>	<b>188,644,434 29%</b>
<b>UGF</b>	<b>477,777,367</b>	<b>14,156,016</b>	<b>478,561,445</b>	<b>374,212,863 78%</b>	<b>35,301,174 7%</b>	<b>69,047,408 14%</b>
<b>DGF</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0 0%</b>	<b>3,000,000 100%</b>	<b>0 0%</b>
<b>Other</b>	<b>46,532,400</b>	<b>6,750,000</b>	<b>48,272,489</b>	<b>6,264,404 13%</b>	<b>1,412,811 3%</b>	<b>40,595,274 84%</b>
<b>Federal</b>	<b>129,418,266</b>	<b>48,719,882</b>	<b>130,918,266</b>	<b>49,293,170 38%</b>	<b>2,623,344 2%</b>	<b>79,001,752 60%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Transportation/Public Facilities**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed	9,746,469,871	0	9,791,769,871	4,726,831,100 <b>48%</b>	1,966,813,832 <b>20%</b>	3,098,124,938 <b>32%</b>
5005 General Fund/Program	5,000,000	0	5,000,000	2,331,687 <b>47%</b>	2,424,705 <b>48%</b>	243,608 <b>5%</b>
5061 Capital Improvement F	31,803,000	0	31,803,000	21,213,705 <b>67%</b>	4,986,869 <b>16%</b>	5,602,426 <b>18%</b>
5102 Alaska Industrial Devel	6,773,700	0	6,773,700	6,188,467 <b>91%</b>	387,340 <b>6%</b>	197,893 <b>3%</b>
5103 Alaska Housing Financ	22,157,600	0	22,157,600	20,460,671 <b>92%</b>	485,356 <b>2%</b>	1,211,573 <b>5%</b>
5108 Statutory Designated F	239,000,000	0	239,000,000	109,200,199 <b>46%</b>	25,146,269 <b>11%</b>	104,653,532 <b>44%</b>
5113 Alaska Housing Financ	11,250,000	0	11,250,000	11,170,303 <b>99%</b>	68,040 <b>1%</b>	11,657 <b>0%</b>
5139 AHFC Dividend (UGF)	4,870,500	0	4,870,500	4,826,205 <b>99%</b>	25,214 <b>1%</b>	19,081 <b>0%</b>
5140 AIDEA Dividend (UGF)	54,735,700	0	63,835,700	50,354,707 <b>79%</b>	8,371,713 <b>13%</b>	5,109,280 <b>8%</b>
5150 ASLC Dividend (UGF)	4,521,000	0	4,521,000	4,175,483 <b>92%</b>	192,933 <b>4%</b>	152,585 <b>3%</b>
5167 Northern Tobacco Seci	12,489,000	0	12,489,000	7,213,029 <b>58%</b>	5,255,841 <b>42%</b>	20,130 <b>0%</b>
5173 Miscellaneous Earning	11,607,014	0	11,607,014	9,280,610 <b>80%</b>	252,981 <b>2%</b>	2,073,422 <b>18%</b>
5186 Alaska Student Loan C	96,936,900	0	96,936,900	96,274,358 <b>99%</b>	302,124 <b>0%</b>	360,417 <b>0%</b>
5188 Federal Unrestricted R	71,000	0	71,000	67,154 <b>95%</b>	0 <b>0%</b>	3,846 <b>5%</b>
5212 Federal Stimulus: ARR	18,220,000	0	18,220,000	13,768,493 <b>76%</b>	0 <b>0%</b>	4,451,507 <b>24%</b>
5216 Boat Registration Fees	42,000	0	42,000	0 <b>0%</b>	42,000 <b>100%</b>	0 <b>0%</b>
5217 NGF Earnings (Other)	4,400,000	0	4,400,000	0 <b>0%</b>	4,400,000 <b>100%</b>	0 <b>0%</b>
6003 General Fund Match (l	799,510,681	0	799,510,681	655,154,775 <b>82%</b>	112,844,695 <b>14%</b>	31,511,211 <b>4%</b>
6004 General Fund Receipts	983,288,574	0	973,007,110	604,104,473 <b>62%</b>	221,656,535 <b>23%</b>	147,246,102 <b>15%</b>
6008 General Obligation Boi	208,500,000	0	254,492,348	70,502,058 <b>28%</b>	6,717,141 <b>3%</b>	177,273,149 <b>70%</b>
6026 Highways/Equipment \	80,000,000	0	80,000,000	57,500,716 <b>72%</b>	22,498,784 <b>28%</b>	500 <b>0%</b>
6027 International Airport Re	104,117,038	0	104,117,038	44,597,103 <b>43%</b>	13,288,009 <b>13%</b>	46,231,926 <b>44%</b>
6037 General Fund / Mental	5,800,000	0	5,800,000	3,955,691 <b>68%</b>	1,644,309 <b>28%</b>	200,000 <b>3%</b>
6053 Investment Loss Trust	6,931,200	0	6,931,200	6,626,442 <b>96%</b>	107,147 <b>2%</b>	197,612 <b>3%</b>
6082 Vessel Replacement F	130,000,000	0	130,000,000	55,543,695 <b>43%</b>	74,456,305 <b>57%</b>	0 <b>0%</b>
6084 Alyeska Settlement Fu	6,578,302	0	6,578,302	4,259,742 <b>65%</b>	2,318,560 <b>35%</b>	0 <b>0%</b>
6092 Mental Health Trust Au	1,300,000	0	1,300,000	755,630 <b>58%</b>	494,370 <b>38%</b>	50,000 <b>4%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Department of Transportation/Public Facilities**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
6112 International Airports C	102,920,172	0	102,920,172	62,464,307 <b>61%</b>	7,729,544 <b>8%</b>	32,726,321 <b>32%</b>
6190 Adak Airport Operation	11,163,856	0	11,163,856	9,544,197 <b>85%</b>	1,619,659 <b>15%</b>	0 <b>0%</b>
6197 Alaska Capital Income	107,646,286	0	107,646,286	61,308,716 <b>57%</b>	26,228,212 <b>24%</b>	20,109,358 <b>19%</b>
6206 Commercial Passenge	15,891,850	0	15,891,850	12,860,286 <b>81%</b>	2,251,499 <b>14%</b>	780,065 <b>5%</b>
<b>Department Totals</b>	<b>12,833,995,242</b>	<b>0</b>	<b>12,924,106,126</b>	<b>6,732,534,003 52%</b>	<b>2,513,009,986 19%</b>	<b>3,678,562,138 28%</b>
<b>UGF</b>	<b>1,871,264,669</b>	<b>0</b>	<b>1,870,083,205</b>	<b>1,338,478,385 72%</b>	<b>345,095,527 18%</b>	<b>186,509,292 10%</b>
<b>DGF</b>	<b>135,000,000</b>	<b>0</b>	<b>135,000,000</b>	<b>57,875,382 43%</b>	<b>76,881,010 57%</b>	<b>243,608 0%</b>
<b>Other</b>	<b>1,051,805,848</b>	<b>0</b>	<b>1,097,798,196</b>	<b>585,969,291 53%</b>	<b>122,599,958 11%</b>	<b>389,228,947 35%</b>
<b>Federal</b>	<b>9,775,924,726</b>	<b>0</b>	<b>9,821,224,726</b>	<b>4,750,210,945 48%</b>	<b>1,968,433,490 20%</b>	<b>3,102,580,291 32%</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: University of Alaska**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
5002 Federal Receipts (Fed)	45,750,000	0	45,750,000	22,813,129 <b>50%</b>	472,329 <b>1%</b>	22,464,542 <b>49%</b>
5009 Revenue Bonds (Other)	84,194,500	0	84,194,500	75,130,365 <b>89%</b>	8,166,743 <b>10%</b>	897,392 <b>1%</b>
5048 University Restricted F	38,550,000	0	38,550,000	17,805,944 <b>46%</b>	1,568,243 <b>4%</b>	19,175,813 <b>50%</b>
5140 AIDEA Dividend (UGF)	3,000,000	0	3,000,000	2,250,704 <b>75%</b>	55,131 <b>2%</b>	694,165 <b>23%</b>
5167 Northern Tobacco Sec	55,000,000	0	55,000,000	54,879,871 <b>100%</b>	78,381 <b>0%</b>	41,749 <b>0%</b>
5233 Municipal Bond Bank E	87,500,000	0	87,500,000	0 <b>0%</b>	0 <b>0%</b>	87,500,000 <b>100%</b>
6004 General Fund Receipts	195,951,700	0	195,951,700	179,755,670 <b>92%</b>	4,748,892 <b>2%</b>	11,447,138 <b>6%</b>
6008 General Obligation Boi	34,254,817	0	34,254,817	34,230,828 <b>100%</b>	23,200 <b>0%</b>	789 <b>0%</b>
6180 Alcohol & Other Drug /	400,000	0	400,000	314,423 <b>79%</b>	25,434 <b>6%</b>	60,143 <b>15%</b>
6197 Alaska Capital Income	70,500,000	0	70,500,000	61,508,643 <b>87%</b>	7,024,795 <b>10%</b>	1,966,561 <b>3%</b>
<b>Department Totals</b>	<b>615,101,017</b>	<b>0</b>	<b>615,101,017</b>	<b>448,689,578 73%</b>	<b>22,163,146 4%</b>	<b>144,248,293 23%</b>
<b>UGF</b>	<b>198,951,700</b>	<b>0</b>	<b>198,951,700</b>	<b>182,006,375 91%</b>	<b>4,804,023 2%</b>	<b>12,141,303 6%</b>
<b>DGF</b>	<b>38,950,000</b>	<b>0</b>	<b>38,950,000</b>	<b>18,120,367 47%</b>	<b>1,593,677 4%</b>	<b>19,235,956 49%</b>
<b>Other</b>	<b>331,449,317</b>	<b>0</b>	<b>331,449,317</b>	<b>225,749,707 68%</b>	<b>15,293,118 5%</b>	<b>90,406,492 27%</b>
<b>Federal</b>	<b>45,750,000</b>	<b>0</b>	<b>45,750,000</b>	<b>22,813,129 50%</b>	<b>472,329 1%</b>	<b>22,464,542 49%</b>

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**CASR Department Details by Revenue Type (1705)**

Department: Judiciary

Rev Type	Original Budget	Budget Reserve	Current Budget	Expended	Encumbered	Unobligated
6004 General Fund Receipts	61,582,100	0	61,582,100	43,034,218 70%	2,999,596 5%	15,548,287 25%
<b>Department Totals</b>	<b>61,582,100</b>	<b>0</b>	<b>61,582,100</b>	<b>43,034,218 70%</b>	<b>2,999,596 5%</b>	<b>15,548,287 25%</b>
<b>UGF</b>	<b>61,582,100</b>	<b>0</b>	<b>61,582,100</b>	<b>43,034,218 70%</b>	<b>2,999,596 5%</b>	<b>15,548,287 25%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**CASR Department Details by Revenue Type (1705)**

**Department: Legislature**

<b>Rev Type</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
6004 General Fund Receipts	37,721,157	0	37,721,157	22,150,118 59%	2,535,349 7%	13,035,690 35%
6197 Alaska Capital Income	12,500,000	0	12,500,000	11,967,678 96%	0 0%	532,322 4%
<b>Department Totals</b>	<b>50,221,157</b>	<b>0</b>	<b>50,221,157</b>	<b>34,117,796 68%</b>	<b>2,535,349 5%</b>	<b>13,568,011 27%</b>
<b>UGF</b>	<b>37,721,157</b>	<b>0</b>	<b>37,721,157</b>	<b>22,150,118 59%</b>	<b>2,535,349 7%</b>	<b>13,035,690 35%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>12,500,000</b>	<b>0</b>	<b>12,500,000</b>	<b>11,967,678 96%</b>	<b>0 0%</b>	<b>532,322 4%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Report Totals</b>	<b>18,849,479,879</b>	<b>78,123,337</b>	<b>18,937,122,604</b>	<b>10,536,579,691 56%</b>	<b>3,471,553,812 18%</b>	<b>4,928,989,101 26%</b>
<b>UGF</b>	<b>5,066,503,506</b>	<b>16,907,563</b>	<b>5,063,696,018</b>	<b>3,601,779,706 71%</b>	<b>924,287,291 18%</b>	<b>537,629,021 11%</b>
<b>DGF</b>	<b>641,987,537</b>	<b>465,534</b>	<b>641,522,003</b>	<b>439,669,712 69%</b>	<b>129,457,711 20%</b>	<b>72,394,580 11%</b>
<b>Other</b>	<b>2,036,151,952</b>	<b>9,839,176</b>	<b>2,080,795,214</b>	<b>1,129,693,949 54%</b>	<b>358,878,201 17%</b>	<b>592,223,063 28%</b>
<b>Federal</b>	<b>11,104,836,884</b>	<b>50,911,065</b>	<b>11,151,109,370</b>	<b>5,365,436,323 48%</b>	<b>2,058,930,609 18%</b>	<b>3,726,742,437 33%</b>

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