

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2011 and prior	30,737,912,651	11,436,114	7,392,396,023	5,478,463,692	952,640,877	961,291,454
Administration	554,039,986	162,560	41,890,535	35,745,504	3,112,199	3,032,832
Commerce	3,389,640,892	713,667	537,769,758	416,911,119	39,887,085	80,971,554
Corrections	95,031,882	0	9,944,000	9,641,533	301,872	595
Educ & Early Devel	1,494,597,881	0	146,627,978	139,032,221	6,849,771	745,986
Environ Conservation	1,831,089,526	0	4,207,550	3,077,893	1,048,426	81,231
Fish and Game	475,346,890	228,150	66,159,526	50,627,204	3,295,345	12,236,977
Governor	297,566,379	0	11,320,520	7,312,982	1,430,687	2,576,852
Health & Social Svcs	578,425,899	1,251,547	147,406,933	121,289,472	1,685,281	24,432,179
Labor & Workforce	72,439,441	0	6,792,200	6,617,760	8,456	165,984
Law	35,615,786	0	660,000	255,289	0	404,711
Military & Veterans Affairs	364,226,215	382,643	35,634,357	23,468,856	2,080,800	10,084,700
Natural Resources	520,394,118	0	90,724,445	75,669,476	5,492,372	9,562,597
Public Safety	264,577,145	0	81,653,855	75,506,258	0	6,147,597
Revenue	1,280,719,135	8,697,547	86,835,604	67,498,841	845,660	18,491,103
Transportation	17,617,755,701	0	5,961,710,894	4,292,211,749	884,072,915	785,426,229
University of Alaska	1,776,434,600	0	132,400,000	125,403,178	1,646,754	5,350,069
Judiciary	78,231,674	0	21,049,300	18,930,288	883,253	1,235,759
Legislature	11,779,501	0	9,608,569	9,264,068	0	344,501
FY2012	2,697,505,845	6,932,938	1,886,596,796	1,358,843,577	256,658,882	271,094,337
Administration	65,663,200	360,475	59,569,525	47,588,672	2,533,120	9,447,734
Commerce	770,252,577	0	397,993,483	307,927,776	55,995,868	34,069,839
Corrections	8,684,550	0	5,340,000	4,310,205	733,803	295,992
Educ & Early Devel	94,590,592	0	56,347,678	36,479,020	19,818,882	49,776
Environ Conservation	79,788,101	0	52,592,938	25,932,957	5,587,002	21,072,979
Fish and Game	28,587,000	0	27,819,035	20,640,228	157,011	7,021,796
Governor	775,000	0	100,000	99,940	0	60
Health & Social Svcs	69,146,639	559	77,709,214	68,290,012	3,310,478	6,108,724
Law	1,250,000	0	1,250,000	944,059	0	305,941
Military & Veterans Affairs	61,838,300	1,530,000	25,780,800	16,650,599	2,479,844	6,650,357
Natural Resources	36,863,737	298,701	14,618,299	6,368,755	563,374	7,686,171
Public Safety	8,278,000	0	2,315,200	1,889,532	566	425,102
Revenue	213,919,500	4,743,203	150,607,500	135,713,303	4,167,863	10,726,335
Transportation	1,084,539,449	0	883,343,524	578,477,564	159,796,452	145,069,508
University of Alaska	159,504,000	0	117,494,500	96,141,114	1,314,263	20,039,123
Judiciary	8,825,200	0	8,715,100	7,760,012	63,089	892,000
Legislature	5,000,000	0	5,000,000	3,629,831	137,269	1,232,900
FY2013	3,475,175,933	6,248,201	2,765,545,917	1,606,009,712	621,562,549	537,973,656
Administration	55,813,000	2,500,000	44,138,000	40,237,559	2,343,081	1,557,360
Commerce	1,267,021,540	0	713,291,220	445,472,508	199,761,553	68,057,159
Corrections	11,720,000	0	7,745,000	7,186,571	556,607	1,822
Educ & Early Devel	135,909,700	0	175,064,427	121,532,550	52,966,230	565,647
Environ Conservation	96,680,849	0	74,740,825	19,249,708	8,909,938	46,581,180

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2013	3,475,175,933	6,248,201	2,765,545,917	1,606,009,712	621,562,549	537,973,656
Fish and Game	29,655,300	0	29,366,300	20,043,182	735,999	8,587,119
Governor	913,000	0	2,211,879	762,264	388,529	1,061,086
Health & Social Svcs	41,217,618	0	104,087,917	83,214,285	8,072,885	12,800,746
Labor & Workforce	24,031,500	0	15,510,479	15,297,324	0	213,155
Law	250,000	0	250,000	132,837	0	117,163
Military & Veterans Affairs	28,927,500	60,000	11,523,000	2,521,447	2,839,045	6,162,508
Natural Resources	36,161,300	354,745	24,200,959	17,811,133	588,681	5,801,145
Public Safety	22,256,800	0	6,007,500	4,823,465	41,709	1,142,326
Revenue	144,383,400	3,333,456	126,440,925	95,164,233	4,843,457	26,433,235
Transportation	1,359,009,426	0	1,301,085,385	621,220,045	338,219,401	341,645,939
University of Alaska	202,890,000	0	116,644,817	102,344,824	800,266	13,499,727
Judiciary	11,085,000	0	8,778,700	8,015,100	495,169	268,431
Legislature	7,250,000	0	4,458,584	980,677	0	3,477,906
FY2014	2,086,834,397	8,408,256	1,715,382,691	888,187,215	460,850,300	366,345,175
Administration	64,875,870	0	26,126,470	18,724,801	1,588,186	5,813,483
Commerce	448,581,447	0	318,832,965	182,948,503	121,767,306	14,117,155
Corrections	6,565,000	0	6,090,000	4,714,669	1,357,460	17,871
Educ & Early Devel	138,016,539	0	67,898,602	44,674,702	23,170,235	53,666
Environ Conservation	79,573,234	0	80,346,533	13,490,436	12,678,844	54,177,253
Fish and Game	18,855,000	0	13,855,000	11,215,302	380,524	2,259,174
Governor	2,000,000	0	2,503,115	314,608	105,782	2,082,724
Health & Social Svcs	60,445,000	0	60,848,726	24,098,555	32,171,745	4,578,426
Labor & Workforce	6,968,000	0	6,968,000	6,901,003	2,147	64,850
Law	1,800,000	0	1,800,000	931,956	298,816	569,228
Military & Veterans Affairs	28,601,500	0	14,592,500	2,461,320	4,440,909	7,690,271
Natural Resources	39,007,500	37,697	31,780,303	16,529,819	3,779,309	11,471,175
Public Safety	6,082,000	0	4,582,000	2,375,455	110,071	2,096,474
Revenue	105,953,000	8,370,559	97,698,075	69,641,978	7,535,669	20,520,428
Transportation	980,501,607	0	934,085,002	455,150,785	248,821,229	230,112,989
University of Alaska	83,888,700	0	33,888,700	26,821,087	1,185,214	5,882,399
Judiciary	15,120,000	0	13,486,700	7,192,237	1,456,854	4,837,609
FY2015	2,159,000,431	2,597,323	2,024,452,551	874,081,651	488,971,897	661,399,003
Administration	10,450,000	0	10,450,000	5,485,774	362,554	4,601,671
Commerce	282,336,299	198,466	208,849,646	110,886,627	81,415,874	16,547,145
Corrections	5,000,000	0	5,000,000	3,812,287	1,182,163	5,550
Educ & Early Devel	87,189,791	0	85,600,502	37,598,670	46,426,616	1,575,216
Environ Conservation	69,347,703	0	66,086,528	8,765,816	7,138,204	50,182,508
Fish and Game	20,625,000	0	19,550,000	9,969,339	1,281,790	8,298,871
Governor	900,000	0	900,000	264,190	87,960	547,850
Health & Social Svcs	12,577,361	1,162	13,700,484	4,699,616	7,498,881	1,501,987
Labor & Workforce	7,170,000	0	7,734,521	7,096,803	585,319	52,399

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2015	2,159,000,431	2,597,323	2,024,452,551	874,081,651	488,971,897	661,399,003
Military & Veterans Affairs	30,503,100	0	28,097,200	3,696,051	2,090,290	22,310,859
Natural Resources	47,551,200	28,596	44,741,404	28,984,415	3,148,619	12,608,370
Public Safety	5,400,000	0	4,484,214	1,523,044	126,892	2,834,278
Revenue	87,670,100	2,369,099	90,670,100	47,729,061	14,714,754	28,226,285
Transportation	1,220,359,306	0	1,209,971,538	498,429,617	303,252,432	408,289,488
University of Alaska	257,443,000	0	211,673,000	95,728,671	17,161,518	98,782,811
Judiciary	6,900,000	0	6,207,100	1,136,128	99,948	4,971,024
Legislature	7,577,571	0	10,736,314	8,275,541	2,398,081	62,692
FY2016	1,533,195,428	35,630,753	1,575,155,003	315,629,941	485,964,520	773,560,542
Administration	4,000,000	0	5,282,125	1,245,626	1,007,303	3,029,196
Commerce	24,115,087	349,706	26,083,234	3,712,583	8,897,865	13,472,787
Corrections	1,084,000	0	2,884,000	0	900,000	1,984,000
Educ & Early Devel	45,861,089	0	45,861,089	1,028,039	44,833,050	0
Environ Conservation	61,613,647	0	66,484,170	3,578,829	9,460,183	53,445,158
Fish and Game	23,925,000	0	27,442,058	391,194	7,169,605	19,881,259
Health & Social Svcs	1,550,000	0	1,550,000	112,542	369,826	1,067,632
Military & Veterans Affairs	31,272,200	0	31,272,200	1,217,921	2,767,219	27,287,059
Natural Resources	14,050,000	38,766	14,011,234	1,459,323	393,008	12,158,903
Public Safety	1,200,000	0	4,819,500	1,093,170	38,180	3,688,150
Revenue	55,250,000	35,242,281	65,974,167	12,155,405	3,600,988	50,217,774
Transportation	1,248,256,905	0	1,260,073,535	275,416,928	406,472,161	578,184,446
University of Alaska	3,000,000	0	3,000,000	2,250,704	55,131	694,165
Legislature	18,017,500	0	20,417,691	11,967,678	0	8,450,012
FY2017	1,582,335,624	6,869,753	1,577,593,624	15,363,903	204,904,787	1,357,324,934
Administration	4,475,000	0	4,475,000	108,908	1,091,792	3,274,300
Commerce	13,191,452	0	12,891,452	517,758	2,402,286	9,971,408
Corrections	2,500,000	0	2,500,000	250,737	1,614,541	634,722
Educ & Early Devel	18,347,268	0	18,347,268	18,645	17,997,268	331,355
Environ Conservation	67,856,300	0	67,856,300	484,801	870,084	66,501,415
Fish and Game	3,350,000	0	3,350,000	0	0	3,350,000
Health & Social Svcs	22,186,325	0	22,186,325	23,973	379,243	21,783,109
Military & Veterans Affairs	4,600,000	0	4,600,000	216	544,660	4,055,124
Natural Resources	20,480,000	0	20,480,000	247,597	750,500	19,481,903
Public Safety	1,200,000	0	1,200,000	215,882	248,795	735,322
Revenue	42,525,829	6,869,753	42,525,829	1,867,617	6,628,938	34,029,274
Transportation	1,378,278,250	0	1,373,836,250	11,627,315	172,375,396	1,189,833,539
Judiciary	3,345,200	0	3,345,200	453	1,283	3,343,463
Report Grand Totals:	44,271,960,309	78,123,337	18,937,122,604	10,536,579,691	3,471,553,812	4,928,989,101