

**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>			
<b>FY2011 and prior</b>	<b>7,395,313,279</b>	<b>11,436,114</b>	<b>7,392,396,023</b>	<b>5,478,463,692</b>	<b>74%</b>	<b>952,640,877</b>	<b>13%</b>	<b>961,291,454</b>	<b>13%</b>
5002 Fed Rcpts (Federal)	4,682,895,261	5,974,175	4,682,512,618	3,219,386,457	69%	707,190,761	15%	755,935,400	16%
5005 GF/Prgm (DGF)	18,452,855	0	18,452,855	8,351,736	45%	5,760,480	31%	4,340,638	24%
5007 I/A Rcpts (Other)	1,453,500	0	1,453,500	654,413	45%	0	0%	799,087	55%
5048 Univ Rcpt (DGF)	15,000,000	0	15,000,000	11,015,514	73%	1,392,644	9%	2,591,842	17%
5061 CIP Rcpts (Other)	14,437,000	0	14,437,000	12,974,733	90%	49,759	0%	1,412,508	10%
5102 AIDEA Rcpt (Other)	5,800,000	0	5,800,000	5,782,409	100%	12,108	0%	5,483	0%
5103 AHFC Rcpts (Other)	22,157,600	0	22,157,600	20,460,671	92%	485,356	2%	1,211,573	5%
5105 PFund Rcpt (Other)	250,000	0	250,000	201,063	80%	48,937	20%	0	0%
5108 Stat Desig (Other)	132,848,238	2,500,000	132,848,238	103,775,635	78%	15,764,721	12%	13,307,883	10%
5113 AHFC Bonds (Other)	19,855,900	0	19,845,989	12,266,292	62%	68,040	0%	7,511,657	38%
5139 AHFC Div (UGF)	52,291,856	406,016	52,301,767	50,954,933	97%	766,399	1%	580,436	1%
5140 AIDEA Div (UGF)	43,488,700	0	43,488,700	40,571,415	93%	676,751	2%	2,240,534	5%
5141 RCA Rcpts (DGF)	800,000	0	800,000	794,005	99%	0	0%	5,995	1%
5150 ASLC Div (UGF)	4,651,700	0	4,651,700	4,332,583	93%	192,933	4%	126,185	3%
5156 Rcpt Svcs (DGF)	7,852,500	0	7,852,500	6,833,482	87%	174,777	2%	844,241	11%
5163 COPs (Other)	24,200,000	0	24,200,000	24,200,000	100%	0	0%	0	0%
5167 NTSC Bond (Other)	71,389,000	0	71,389,000	63,379,965	89%	7,331,552	10%	677,484	1%
5173 Misc Earn (UGF)	12,586,664	1,251,547	11,335,117	11,029,063	97%	252,981	2%	53,072	0%
5175 BLic&Corp (DGF)	1,325,000	0	1,325,000	848,618	64%	8	0%	476,374	36%
5186 ASLC Bonds (Other)	96,936,900	0	96,936,900	96,274,358	99%	302,124	0%	360,417	0%
5188 Fed Unrstr (Federal)	71,000	0	71,000	67,154	95%	0	0%	3,846	5%
5201 CFEC Rcpts (DGF)	250,000	0	250,000	249,972	100%	0	0%	28	0%
5212 Fed ARRA (Federal)	42,825,500	0	42,825,500	25,492,314	60%	813,503	2%	16,519,683	39%
6003 G/F Match (UGF)	507,903,960	0	507,043,438	457,167,676	90%	40,837,598	8%	9,038,165	2%
6004 Gen Fund (UGF)	911,300,710	0	911,268,876	709,634,547	78%	106,496,980	12%	95,137,348	10%
6008 G/O Bonds (Other)	15,367,602	0	15,367,602	8,573,958	56%	6,204,592	40%	589,052	4%
6012 Rail Enrgy (UGF)	10,000,000	0	10,000,000	6,210,594	62%	3,595,269	36%	194,136	2%
6024 Fish/Game (Other)	3,200,854	228,150	2,972,704	1,542,437	52%	46,971	2%	1,383,296	47%
6027 Int Airprt (Other)	32,753,967	0	32,753,967	26,678,146	81%	1,237,070	4%	4,838,750	15%

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<b>FY2011 and prior</b>	<b>7,395,313,279</b>	<b>11,436,114</b>	<b>7,392,396,023</b>	<b>5,478,463,692 74%</b>	<b>952,640,877 13%</b>	<b>961,291,454 13%</b>
6037 GF/MH (UGF)	7,300,000	0	7,300,000	2,213,244 30%	376,265 5%	4,710,492 65%
6044 Debt Ret (Other)	60,000	0	60,000	30,157 50%	29,843 50%	0 0%
6050 PFD Fund (Other)	350,000	0	350,000	238,156 68%	0 0%	111,844 32%
6053 Invst Loss (UGF)	6,931,200	0	6,931,200	6,626,442 96%	107,147 2%	197,612 3%
6063 NPR Fund (Federal)	48,060,619	0	48,060,619	40,005,628 83%	7,745,078 16%	309,913 1%
6080 Schl Const (DGF)	90,809,954	0	90,809,954	85,759,379 94%	4,463,076 5%	587,499 1%
6081 Info Svc (Other)	13,448,000	162,560	13,285,440	12,778,833 96%	62,363 0%	444,245 3%
6082 Vessel Rep (DGF)	60,000,000	0	60,000,000	49,922,150 83%	10,077,850 17%	0 0%
6084 Alyeska (Other)	6,578,302	0	6,578,302	4,259,742 65%	2,318,560 35%	0 0%
6092 MHTAAR (Other)	2,650,000	200,000	2,650,000	2,450,000 92%	0 0%	200,000 8%
6112 IntAptCons (Other)	55,372,396	0	55,372,396	40,601,633 73%	1,157,318 2%	13,613,445 25%
6147 PublicBldg (Other)	3,085,000	0	3,085,000	3,084,999 100%	0 0%	1 0%
6149 TAPL Fund (Federal)	2,150,000	713,667	2,150,000	231,155 11%	384,836 18%	1,534,009 71%
6157 Wrkrs Safe (DGF)	3,092,200	0	3,092,200	3,077,793 100%	0 0%	14,407 0%
6184 GOB DSFund (DGF)	0	0	0	0 0%	0 0%	0 0%
6185 ElectionFd (Other)	10,696,720	0	10,696,720	6,737,069 63%	1,430,687 13%	2,528,964 24%
6190 Adak Ops (Federal)	10,421,056	0	10,421,056	9,544,197 92%	876,859 8%	0 0%
6197 AK Cap Inc (Other)	145,493,715	0	145,493,715	131,064,916 90%	13,854,121 10%	574,678 0%
6206 CPV Tax (Other)	17,966,850	0	17,966,850	14,555,548 81%	2,631,237 15%	780,065 4%
6207 Cr Shp Imp (Other)	8,500,000	0	8,500,000	8,332,325 98%	160,845 2%	6,830 0%
6210 Renew Ener (DGF)	150,001,000	0	150,001,000	127,246,185 85%	7,262,480 5%	15,492,336 10%
<b>FY2012</b>	<b>1,888,715,672</b>	<b>6,932,938</b>	<b>1,886,596,796</b>	<b>1,358,843,577 72%</b>	<b>256,658,882 14%</b>	<b>271,094,337 14%</b>
5002 Fed Rcpts (Federal)	965,858,008	5,072,463	965,528,750	608,868,499 63%	156,501,023 16%	200,159,229 21%
5005 GF/Prgm (DGF)	2,800,000	360,475	2,439,525	2,395,006 98%	0 0%	44,520 2%
5009 Rev Bonds (Other)	14,194,500	0	14,194,500	13,329,280 94%	74,308 1%	790,912 6%
5048 Univ Rcpt (DGF)	0	0	0	0 0%	0 0%	0 0%
5061 CIP Rcpts (Other)	6,040,200	0	6,040,200	1,774,264 29%	118,872 2%	4,147,064 69%
5108 Stat Desig (Other)	13,385,000	0	13,385,000	2,431,800 18%	635,984 5%	10,317,217 77%

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<b>FY2012</b>	<b>1,888,715,672</b>	<b>6,932,938</b>	<b>1,886,596,796</b>	<b>1,358,843,577 72%</b>	<b>256,658,882 14%</b>	<b>271,094,337 14%</b>
5139 AHFC Div (UGF)	16,726,500	0	16,726,500	15,030,815 90%	1,328,522 8%	367,164 2%
5140 AIDEA Div (UGF)	12,900,000	0	12,900,000	11,794,020 91%	89,740 1%	1,016,240 8%
6003 G/F Match (UGF)	72,741,873	1,500,000	71,241,871	59,641,515 84%	8,573,461 12%	3,026,894 4%
6004 Gen Fund (UGF)	630,087,005	0	630,157,863	527,846,157 84%	78,424,209 12%	23,887,497 4%
6012 Rail Enrgy (UGF)	73,860,565	0	73,860,565	65,413,732 89%	1,145,402 2%	7,301,431 10%
6024 Fish/Game (Other)	750,000	0	750,000	34,036 5%	0 0%	715,964 95%
6027 Int Airprt (Other)	11,485,500	0	11,485,500	3,457,656 30%	210,369 2%	7,817,475 68%
6037 GF/MH (UGF)	2,400,000	0	2,400,000	2,397,281 100%	2,670 0%	49 0%
6050 PFD Fund (Other)	266,500	0	266,500	207,752 78%	1,073 0%	57,675 22%
6063 NPR Fund (Federal)	2,659,679	0	2,659,679	292,458 11%	0 0%	2,367,221 89%
6075 Clean Wtr (Other)	1,826,274	0	1,826,274	1,508,022 83%	162,986 9%	155,266 9%
6080 Schl Const (DGF)	33,421,589	0	33,421,589	28,408,350 85%	5,013,239 15%	0 0%
6092 MHTAAR (Other)	850,000	0	850,000	850,000 100%	0 0%	0 0%
6112 IntAptCons (Other)	4,287,500	0	4,287,500	2,583,389 60%	89,997 2%	1,614,114 38%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,997,148 100%	0 0%	2,852 0%
6153 State Land (DGF)	3,700,000	0	3,700,000	1,003,245 27%	189,587 5%	2,507,169 68%
6185 ElectionFd (Other)	100,000	0	100,000	99,940 100%	0 0%	60 0%
6206 CPV Tax (Other)	390,567	0	390,567	257,342 66%	126,658 32%	6,567 2%
6210 Renew Ener (DGF)	14,892,479	0	14,892,479	6,221,871 42%	3,970,783 27%	4,699,825 32%
6211 CSG Tax (UGF)	91,934	0	91,934	0 0%	0 0%	91,934 100%
<b>FY2013</b>	<b>2,738,005,968</b>	<b>6,248,201</b>	<b>2,765,545,917</b>	<b>1,606,009,712 58%</b>	<b>621,562,549 22%</b>	<b>537,973,656 19%</b>
5002 Fed Rcpts (Federal)	825,736,923	2,780,126	826,272,178	439,387,139 53%	197,973,930 24%	188,911,110 23%
5005 GF/Prgm (DGF)	1,050,000	0	1,050,000	354,813 34%	144,844 14%	550,343 52%
5007 I/A Rcpts (Other)	200,000	0	200,000	0 0%	0 0%	200,000 100%
5048 Univ Rcpt (DGF)	17,250,000	0	17,250,000	6,790,430 39%	175,599 1%	10,283,971 60%
5061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,482,445 99%	0 0%	17,555 1%
5108 Stat Desig (Other)	23,356,000	2,500,000	20,856,000	6,448,592 31%	7,086,629 34%	7,320,779 35%
5113 AHFC Bonds (Other)	22,000,000	0	22,000,000	0 0%	0 0%	22,000,000 100%

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<b>FY2013</b>	<b>2,738,005,968</b>	<b>6,248,201</b>	<b>2,765,545,917</b>	<b>1,606,009,712 58%</b>	<b>621,562,549 22%</b>	<b>537,973,656 19%</b>
5139 AHFC Div (UGF)	20,878,300	0	20,878,300	17,316,839 83%	2,795,404 13%	766,057 4%
5140 AIDEA Div (UGF)	11,800,000	0	20,900,000	19,412,152 93%	1,466,838 7%	21,011 0%
5167 NTSC Bond (Other)	441,158	0	441,158	441,147 100%	0 0%	11 0%
5173 Misc Earn (UGF)	2,020,350	0	2,020,350	0 0%	0 0%	2,020,350 100%
5201 CFEC Rcpts (DGF)	4,275,000	0	4,275,000	3,862,553 90%	342,897 8%	69,549 2%
6003 G/F Match (UGF)	78,496,573	0	78,056,065	57,848,257 74%	14,078,915 18%	6,128,893 8%
6004 Gen Fund (UGF)	1,086,756,497	968,075	1,061,609,351	696,932,335 66%	254,927,631 24%	109,749,385 10%
6008 G/O Bonds (Other)	358,357,884	0	404,350,232	157,095,164 39%	69,981,130 17%	177,273,938 44%
6017 Ben Sys (Other)	118,197	0	118,197	59,110 50%	59,087 50%	0 0%
6018 EVOSS (Other)	641,300	0	641,300	623,074 97%	0 0%	18,226 3%
6024 Fish/Game (Other)	825,000	0	825,000	160,274 19%	3,284 0%	661,442 80%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,989,588 100%	10,412 0%	0 0%
6027 Int Airprt (Other)	510,000	0	510,000	504,674 99%	0 0%	5,326 1%
6029 P/E Retire (Other)	147,100	0	147,100	77,455 53%	69,645 47%	0 0%
6034 Teach Ret (Other)	59,900	0	59,900	31,540 53%	28,360 47%	0 0%
6037 GF/MH (UGF)	2,550,000	0	2,550,000	2,471,331 97%	70,476 3%	8,193 0%
6042 Jud Retire (Other)	1,500	0	1,500	790 53%	710 47%	0 0%
6045 Nat Guard (Other)	4,700	0	4,700	2,475 53%	2,225 47%	0 0%
6052 Oil/Haz Fd (DGF)	750,000	0	750,000	492,236 66%	41,855 6%	215,909 29%
6063 NPR Fund (Federal)	944,819	0	944,819	614,645 65%	330,173 35%	0 0%
6075 Clean Wtr (Other)	2,583,400	0	2,583,400	0 0%	305,802 12%	2,277,598 88%
6080 Schl Const (DGF)	60,973,515	0	60,973,515	57,924,842 95%	3,048,673 5%	0 0%
6082 Vessel Rep (DGF)	60,000,000	0	60,000,000	0 0%	60,000,000 100%	0 0%
6092 MHTAAR (Other)	1,100,000	0	1,100,000	1,099,977 100%	23 0%	0 0%
6100 ADWF (Other)	4,634,000	0	4,634,000	2,577,035 56%	612,911 13%	1,444,054 31%
6112 IntAptCons (Other)	11,761,678	0	11,761,678	10,210,863 87%	1,386,267 12%	164,548 1%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,781,265 93%	75,304 3%	143,431 5%
6184 GOB DSFund (DGF)	0	0	0	0 0%	0 0%	0 0%
6185 ElectionFd (Other)	100,000	0	100,000	82,116 82%	0 0%	17,884 18%

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<b>FY2013</b>	<b>2,738,005,968</b>	<b>6,248,201</b>	<b>2,765,545,917</b>	<b>1,606,009,712 58%</b>	<b>621,562,549 22%</b>	<b>537,973,656 19%</b>
6197 AK Cap Inc (Other)	5,403,127	0	5,403,127	3,167,330 59%	2,230,284 41%	5,513 0%
6210 Renew Ener (DGF)	15,572,444	0	15,572,444	7,379,268 47%	1,167,896 7%	7,025,280 45%
6211 CSG Tax (UGF)	2,000,000	0	2,000,000	1,882,941 94%	117,059 6%	0 0%
6213 AHCC Rcpts (UGF)	95,200,000	0	95,200,000	91,498,414 96%	3,028,286 3%	673,300 1%
BENE Ben Sys (Other)	6,603	0	6,603	6,603 100%	0 0%	0 0%
<b>FY2014</b>	<b>1,721,152,313</b>	<b>8,408,256</b>	<b>1,715,382,691</b>	<b>888,187,215 52%</b>	<b>460,850,300 27%</b>	<b>366,345,175 21%</b>
5002 Fed Rcpts (Federal)	874,175,853	2,638,634	874,175,853	360,667,443 41%	246,088,122 28%	267,420,289 31%
5005 GF/Prgm (DGF)	4,600,000	0	4,600,000	48,746 1%	73,493 2%	4,477,760 97%
5048 Univ Rcpt (DGF)	1,300,000	0	1,300,000	0 0%	0 0%	1,300,000 100%
5061 CIP Rcpts (Other)	1,900,000	0	1,900,000	1,535,221 81%	334,472 18%	30,307 2%
5102 AIDEA Rcpt (Other)	1,313,700	0	1,313,700	710,059 54%	411,231 31%	192,410 15%
5103 AHFC Rcpts (Other)	640,030	0	640,030	0 0%	0 0%	640,030 100%
5108 Stat Desig (Other)	12,500,000	0	12,500,000	0 0%	0 0%	12,500,000 100%
5139 AHFC Div (UGF)	2,500,000	0	2,500,000	2,089,125 84%	51,821 2%	359,054 14%
5140 AIDEA Div (UGF)	17,900,000	0	17,900,000	14,402,157 80%	2,563,394 14%	934,449 5%
5150 ASLC Div (UGF)	26,400	0	26,400	0 0%	0 0%	26,400 100%
5156 Rcpt Svcs (DGF)	250,000	37,697	212,303	211,084 99%	0 0%	1,219 1%
5201 CFEC Rcpts (DGF)	2,300,000	0	2,300,000	721,956 31%	146,860 6%	1,431,184 62%
6003 G/F Match (UGF)	67,334,085	0	67,334,085	48,064,897 71%	11,438,676 17%	7,830,511 12%
6004 Gen Fund (UGF)	533,741,970	5,731,925	528,010,045	334,339,857 63%	138,073,095 26%	55,597,093 11%
6017 Ben Sys (Other)	505,400	0	505,400	99,964 20%	57,186 11%	348,250 69%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,499,825 97%	500,175 3%	0 0%
6027 Int Airprt (Other)	19,664,228	0	19,664,228	9,375,658 48%	4,409,119 22%	5,879,452 30%
6029 P/E Retire (Other)	593,700	0	593,700	117,474 20%	67,121 11%	409,104 69%
6034 Teach Ret (Other)	240,100	0	240,100	47,550 20%	27,129 11%	165,420 69%
6037 GF/MH (UGF)	13,962,042	0	13,962,042	10,408,804 75%	3,144,041 23%	409,197 3%
6042 Jud Retire (Other)	6,100	0	6,100	1,241 20%	690 11%	4,169 68%
6044 Debt Ret (Other)	1,782,050	0	1,782,050	949,474 53%	832,576 47%	0 0%

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<b>FY2014</b>	<b>1,721,152,313</b>	<b>8,408,256</b>	<b>1,715,382,691</b>	<b>888,187,215 52%</b>	<b>460,850,300 27%</b>	<b>366,345,175 21%</b>
6045 Nat Guard (Other)	19,700	0	19,700	3,943 20%	2,206 11%	13,551 69%
6050 PFD Fund (Other)	1,630,000	0	1,630,000	16,245 1%	18,000 1%	1,595,755 98%
6063 NPR Fund (Federal)	1,000,671	0	1,000,671	599,674 60%	85,745 9%	315,252 32%
6075 Clean Wtr (Other)	704,000	0	704,000	0 0%	0 0%	704,000 100%
6082 Vessel Rep (DGF)	10,000,000	0	10,000,000	5,621,545 56%	4,378,455 44%	0 0%
6092 MHTAAR (Other)	1,400,000	0	1,400,000	855,334 61%	537,135 38%	7,531 1%
6100 ADWF (Other)	2,692,800	0	2,692,800	0 0%	0 0%	2,692,800 100%
6134 F&G CFP (DGF)	200,000	0	200,000	0 0%	0 0%	200,000 100%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,984,884 99%	15,116 1%	0 0%
6197 AK Cap Inc (Other)	66,144,008	0	66,144,008	45,732,292 69%	19,632,843 30%	778,873 1%
6206 CPV Tax (Other)	2,467,094	0	2,467,094	0 0%	2,467,094 100%	0 0%
6210 Renew Ener (DGF)	13,486,000	0	13,486,000	9,724,753 72%	3,680,133 27%	81,114 1%
6222 REAA Fund (Other)	46,172,382	0	46,172,382	24,358,012 53%	21,814,370 47%	0 0%
<b>FY2015</b>	<b>2,017,180,774</b>	<b>2,597,323</b>	<b>2,024,452,551</b>	<b>874,081,651 43%</b>	<b>488,971,897 24%</b>	<b>661,399,003 33%</b>
5002 Fed Rcpts (Federal)	1,093,695,992	2,370,261	1,093,694,830	419,025,987 38%	252,764,321 23%	421,904,523 39%
5005 GF/Prgm (DGF)	1,250,000	0	1,250,000	1,109,715 89%	46,837 4%	93,448 7%
5009 Rev Bonds (Other)	70,000,000	0	70,000,000	61,801,085 88%	8,092,435 12%	106,480 0%
5048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	0 0%	0 0%	5,000,000 100%
5061 CIP Rcpts (Other)	6,303,000	0	6,303,000	3,444,177 55%	1,555,823 25%	1,303,000 21%
5108 Stat Desig (Other)	12,900,000	0	12,900,000	10,214 0%	0 0%	12,889,786 100%
5139 AHFC Div (UGF)	22,200	0	22,200	22,200 100%	0 0%	0 0%
5140 AIDEA Div (UGF)	10,915,000	0	10,915,000	4,116,064 38%	1,000,267 9%	5,798,669 53%
5155 Timber Rcp (DGF)	900,000	0	900,000	324,971 36%	2,978 0%	572,051 64%
5195 VehRcpts (DGF)	226,800	28,596	198,204	145,371 73%	0 0%	52,833 27%
5201 CFEC Rcpts (DGF)	4,278,000	0	4,278,000	2,675,899 63%	947,967 22%	654,134 15%
5233 Muni Bonds (Other)	87,500,000	0	87,500,000	0 0%	0 0%	87,500,000 100%
6003 G/F Match (UGF)	68,884,883	0	68,884,883	38,414,900 56%	20,854,567 30%	9,615,416 14%
6004 Gen Fund (UGF)	417,730,505	0	425,230,505	230,318,506 54%	120,863,481 28%	74,048,518 17%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
<b>FY2015</b>	<b>2,017,180,774</b>	<b>2,597,323</b>	<b>2,024,452,551</b>	<b>874,081,651 43%</b>	<b>488,971,897 24%</b>	<b>661,399,003 33%</b>
6018 EVOSS (Other)	17,080,800	198,466	16,882,334	16,634,319 99%	0 0%	248,016 1%
6024 Fish/Game (Other)	100,000	0	100,000	40,705 41%	59,295 59%	0 0%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,811,436 99%	188,564 1%	0 0%
6027 Int Airprt (Other)	23,635,459	0	23,635,459	4,266,147 18%	2,883,831 12%	16,485,481 70%
6037 GF/MH (UGF)	2,650,000	0	2,650,000	1,987,204 75%	612,252 23%	50,544 2%
6050 PFD Fund (Other)	130,000	0	130,000	0 0%	0 0%	130,000 100%
6063 NPR Fund (Federal)	1,318,636	0	1,318,636	811,759 62%	506,877 38%	0 0%
6075 Clean Wtr (Other)	563,200	0	563,200	0 0%	0 0%	563,200 100%
6092 MHTAAR (Other)	1,650,000	0	1,650,000	611,899 37%	1,004,677 61%	33,424 2%
6100 ADWF (Other)	2,526,300	0	2,526,300	0 0%	0 0%	2,526,300 100%
6112 IntAptCons (Other)	24,959,000	0	24,959,000	6,726,232 27%	2,667,796 11%	15,564,972 62%
6147 PublicBldg (Other)	4,000,000	0	4,000,000	1,842,078 46%	307,577 8%	1,850,345 46%
6180 Alcohol Fd (DGF)	2,100,000	0	2,100,000	712,377 34%	1,327,480 63%	60,143 3%
6197 AK Cap Inc (Other)	61,846,600	0	61,846,600	35,487,514 57%	22,339,428 36%	4,019,658 6%
6206 CPV Tax (Other)	800,000	0	800,000	430,232 54%	369,769 46%	0 0%
6210 Renew Ener (DGF)	15,779,400	0	15,779,400	8,002,144 51%	7,517,879 48%	259,378 2%
6213 AHCC Rcpts (UGF)	22,500,000	0	22,500,000	5,776,017 26%	16,723,983 74%	0 0%
6222 REAA Fund (Other)	40,475,000	0	40,475,000	14,191,250 35%	26,283,750 65%	0 0%
6226 High Ed (DGF)	460,000	0	460,000	341,250 74%	50,065 11%	68,685 15%
<b>FY2016</b>	<b>1,511,518,250</b>	<b>35,630,753</b>	<b>1,575,155,003</b>	<b>315,629,941 20%</b>	<b>485,964,520 31%</b>	<b>773,560,542 49%</b>
5002 Fed Rcpts (Federal)	1,225,406,823	26,792,281	1,272,206,823	228,861,546 18%	370,277,351 29%	673,067,926 53%
5061 CIP Rcpts (Other)	5,400,000	0	5,400,000	3,364,706 62%	1,635,294 30%	400,000 7%
5108 Stat Desig (Other)	14,065,264	1,750,000	15,815,264	2,892,390 18%	1,860,065 12%	11,062,809 70%
5139 AHFC Div (UGF)	8,691,400	0	8,691,400	3,508,894 40%	865,591 10%	4,316,915 50%
5140 AIDEA Div (UGF)	17,650,000	0	19,250,000	9,820,375 51%	7,898,419 41%	1,531,206 8%
5167 NTSC Bond (Other)	553,858	0	553,858	0 0%	0 0%	553,858 100%
5195 VehRcpts (DGF)	250,000	38,766	211,234	3,468 2%	0 0%	207,766 98%
5216 Boat Rcpts (Other)	42,000	0	42,000	0 0%	42,000 100%	0 0%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>		<b>Encumbered</b>		<b>Unobligated</b>	
<b>FY2016</b>	<b>1,511,518,250</b>	<b>35,630,753</b>	<b>1,575,155,003</b>	<b>315,629,941</b>	<b>20%</b>	<b>485,964,520</b>	<b>31%</b>	<b>773,560,542</b>	<b>49%</b>
5217 NGF Earn (Other)	4,400,000	0	4,400,000	0	0%	4,400,000	100%	0	0%
6003 G/F Match (UGF)	77,078,189	0	77,078,189	28,756,354	37%	28,191,120	37%	20,130,715	26%
6004 Gen Fund (UGF)	40,265,386	6,700,000	54,140,611	6,150,408	11%	10,679,084	20%	37,311,119	69%
6018 EVOSS (Other)	8,175,000	0	8,175,000	0	0%	0	0%	8,175,000	100%
6024 Fish/Game (Other)	125,000	0	125,000	248	0%	0	0%	124,752	100%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	13,138,837	88%	1,860,663	12%	500	0%
6027 Int Airprt (Other)	4,567,884	0	4,567,884	128,977	3%	2,762,103	60%	1,676,804	37%
6037 GF/MH (UGF)	3,850,000	0	3,850,000	1,127,718	29%	507,417	13%	2,214,865	58%
6063 NPR Fund (Federal)	1,638,688	349,706	1,288,982	1,088,962	84%	200,020	16%	0	0%
6092 MHTAAR (Other)	1,450,000	0	1,450,000	159,132	11%	93,262	6%	1,197,606	83%
6100 ADWF (Other)	2,526,300	0	2,526,300	0	0%	817,150	32%	1,709,150	68%
6112 IntAptCons (Other)	6,539,598	0	6,539,598	2,342,190	36%	2,428,166	37%	1,769,241	27%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	1,245,626	42%	1,007,303	34%	747,071	25%
6180 Alcohol Fd (DGF)	1,500,000	0	1,500,000	0	0%	1,500,000	100%	0	0%
6190 Adak Ops (Federal)	742,800	0	742,800	0	0%	742,800	100%	0	0%
6197 AK Cap Inc (Other)	57,087,400	0	57,087,400	11,967,678	21%	43,237,400	76%	1,882,322	3%
6210 Renew Ener (DGF)	11,512,659	0	11,512,659	1,072,433	9%	4,959,310	43%	5,480,916	48%
<b>FY2017</b>	<b>1,577,593,624</b>	<b>6,869,753</b>	<b>1,577,593,624</b>	<b>15,363,903</b>	<b>1%</b>	<b>204,904,787</b>	<b>13%</b>	<b>1,357,324,934</b>	<b>86%</b>
5002 Fed Rcpts (Federal)	1,321,994,246	4,219,753	1,321,994,246	10,123,083	1%	114,784,510	9%	1,197,086,653	91%
5061 CIP Rcpts (Other)	5,000,000	0	5,000,000	0	0%	1,292,649	26%	3,707,351	74%
5108 Stat Desig (Other)	54,425,000	2,300,000	54,425,000	108,908	0%	366,092	1%	53,950,000	99%
5139 AHFC Div (UGF)	12,746,629	350,000	12,746,629	994,118	8%	2,733,313	21%	9,019,198	71%
5140 AIDEA Div (UGF)	4,700,000	0	4,700,000	0	0%	0	0%	4,700,000	100%
6003 G/F Match (UGF)	34,825,013	0	34,825,013	2,171,072	6%	8,107,052	23%	24,546,889	70%
6004 Gen Fund (UGF)	41,165,419	0	41,165,419	792,044	2%	29,271,489	71%	11,101,885	27%
6018 EVOSS (Other)	11,680,000	0	11,680,000	0	0%	0	0%	11,680,000	100%
6024 Fish/Game (Other)	750,000	0	750,000	0	0%	0	0%	750,000	100%
6026 Hwy Capitl (Other)	20,000,000	0	20,000,000	61,031	0%	19,938,969	100%	0	0%

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<b>FY2017</b>	<b>1,577,593,624</b>	<b>6,869,753</b>	<b>1,577,593,624</b>	<b>15,363,903 1%</b>	<b>204,904,787 13%</b>	<b>1,357,324,934 86%</b>
6027 Int Airprt (Other)	11,500,000	0	11,500,000	185,846 2%	1,785,517 16%	9,528,637 83%
6037 GF/MH (UGF)	2,400,000	0	2,400,000	292,708 12%	1,357,292 57%	750,000 31%
6063 NPR Fund (Federal)	3,240,310	0	3,240,310	368,224 11%	1,664,701 51%	1,207,385 37%
6092 MHTAAR (Other)	1,784,800	0	1,784,800	8,976 1%	241,024 14%	1,534,800 86%
6100 ADWF (Other)	2,526,300	0	2,526,300	0 0%	821,584 33%	1,704,716 67%
6147 PublicBldg (Other)	4,000,000	0	4,000,000	0 0%	725,700 18%	3,274,300 82%
6169 PCE Endow (DGF)	2,746,142	0	2,746,142	5,711 0%	36,408 1%	2,704,023 98%
6180 Alcohol Fd (DGF)	1,500,000	0	1,500,000	0 0%	1,500,000 100%	0 0%
6197 AK Cap Inc (Other)	33,000,000	0	33,000,000	116,360 0%	12,804,544 39%	20,079,096 61%
6202 Anatomical (DGF)	80,000	0	80,000	16,842 21%	63,158 79%	0 0%
6206 CPV Tax (Other)	400,000	0	400,000	118,981 30%	281,019 70%	0 0%
6222 REAA Fund (Other)	7,129,765	0	7,129,765	0 0%	7,129,765 100%	0 0%
<b>Report Totals</b>	<b>18,849,479,879</b>	<b>78,123,337</b>	<b>18,937,122,604</b>	<b>10,536,579,691 56%</b>	<b>3,471,553,812 18%</b>	<b>4,928,989,101 26%</b>
<b>UGF</b>	<b>5,066,503,506</b>	<b>16,907,563</b>	<b>5,063,696,018</b>	<b>3,601,779,706 71%</b>	<b>924,287,291 18%</b>	<b>537,629,021 11%</b>
<b>DGF</b>	<b>641,987,537</b>	<b>465,534</b>	<b>641,522,003</b>	<b>439,669,712 69%</b>	<b>129,457,711 20%</b>	<b>72,394,580 11%</b>
<b>Other</b>	<b>2,036,151,952</b>	<b>9,839,176</b>	<b>2,080,795,214</b>	<b>1,129,693,949 54%</b>	<b>358,878,201 17%</b>	<b>592,223,063 28%</b>
<b>Federal</b>	<b>11,104,836,884</b>	<b>50,911,065</b>	<b>11,151,109,370</b>	<b>5,365,436,323 48%</b>	<b>2,058,930,609 18%</b>	<b>3,726,742,437 33%</b>

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