

CASR Unobligated by Department/Fund Class (1633)

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	
Administration	3,032,832	9,447,734	1,557,360	5,813,483	4,601,671	3,029,196	3,274,300	30,756,575	1%
UGF	261,621	9,400,362	1,267,511	4,872,987	2,657,879	2,282,125	0	20,742,486	0%
DGF	2,326,964	44,520	146,418	0	93,448	0	0	2,611,350	0%
Other	444,246	2,852	143,431	940,495	1,850,345	747,071	3,274,300	7,402,740	0%
Commerce	80,971,554	34,069,839	68,057,159	14,117,155	16,547,145	13,472,787	9,971,408	237,207,047	5%
UGF	3,058,111	10,545,409	54,789,014	9,332,531	11,452,194	4,462,471	60,000	93,699,730	2%
DGF	16,791,982	4,699,825	7,025,280	96,193	259,378	5,480,916	2,704,023	37,057,596	1%
Other	3,761,661	4,146,767	805,524	0	2,098,946	1,219,123	0	12,032,020	0%
Federal	57,359,800	14,677,839	5,437,342	4,688,431	2,736,627	2,310,278	7,207,385	94,417,701	2%
Corrections	595	295,992	1,822	17,871	5,550	1,984,000	634,722	2,940,552	0%
UGF	595	295,992	1,822	17,871	5,550	1,984,000	634,722	2,940,552	0%
Educ & Early Devel	745,986	49,776	565,647	53,666	1,575,216	0	331,355	3,321,646	0%
UGF	158,487	49,776	565,647	53,666	1,506,531	0	331,355	2,665,461	0%
DGF	587,499	0	0	0	68,685	0	0	656,184	0%
Other	0	0	0	0	0	0	0	0	0%
Environ Conservation	81,231	21,072,979	46,581,180	54,177,253	50,182,508	53,445,158	66,501,415	292,041,724	6%
UGF	81,231	517,027	2,519,990	5,155,446	4,479,043	10,153,305	12,391,506	35,297,549	1%
DGF	0	0	215,909	0	0	0	0	215,909	0%
Other	0	557,554	4,221,652	4,536,830	3,589,500	2,208,622	2,204,716	17,318,874	0%
Federal	0	19,998,399	39,623,628	44,484,976	42,113,965	41,083,230	51,905,193	239,209,391	5%
Fish and Game	12,236,977	7,021,796	8,587,119	2,259,174	8,298,871	19,881,259	3,350,000	61,635,196	1%
UGF	453,026	406,454	1,043,116	843,068	5,022,577	1,139,872	350,000	9,258,113	0%
DGF	28	0	69,549	1,416,106	654,134	0	0	2,139,817	0%
Other	1,972,348	715,964	2,146,275	0	0	8,794,016	750,000	14,378,604	0%
Federal	9,811,575	5,899,378	5,328,179	0	2,622,160	9,947,371	2,250,000	35,858,662	1%
Governor	2,576,852	60	1,061,086	2,082,724	547,850	0	0	6,268,573	0%
UGF	47,887	0	1,043,203	2,082,724	547,850	0	0	3,721,665	0%
Other	2,528,964	60	17,884	0	0	0	0	2,546,908	0%
Health & Social Svcs	24,432,179	6,108,724	12,800,746	4,578,426	1,501,987	1,067,632	21,783,109	72,272,803	1%
UGF	9,305,317	1,154,493	2,750,085	3,945,645	1,391,314	770,026	7,545,107	26,861,988	1%
Other	0	0	0	7,531	33,424	297,606	684,800	1,023,361	0%

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Health & Social Svcs	24,432,179	6,108,724	12,800,746	4,578,426	1,501,987	1,067,632	21,783,109	72,272,803	1%
Federal	15,126,862	4,954,231	10,050,661	625,250	77,248	0	13,553,201	44,387,454	1%
Labor & Workforce	165,984	0	213,155	64,850	52,399	0	0	496,387	0%
UGF	151,576	0	213,155	64,850	52,399	0	0	481,980	0%
DGF	14,407	0	0	0	0	0	0	14,407	0%
Law	404,711	305,941	117,163	569,228	0	0	0	1,397,043	0%
UGF	404,711	305,941	0	569,228	0	0	0	1,279,880	0%
Other	0	0	117,163	0	0	0	0	117,163	0%
Military & Veterans Affs	10,084,700	6,650,357	6,162,508	7,690,271	22,310,859	27,287,059	4,055,124	84,240,879	2%
UGF	2,777,935	1,231,894	1,655,340	3,650,358	2,662,800	0	0	11,978,327	0%
Federal	7,306,765	5,418,463	4,507,169	4,039,913	19,648,059	27,287,059	4,055,124	72,262,552	1%
Natural Resources	9,562,597	7,686,171	5,801,145	11,471,175	12,608,370	12,158,903	19,481,903	78,770,265	2%
UGF	5,084,556	2,114,882	3,079,240	2,228,962	6,278,007	294,866	558,792	19,639,304	0%
DGF	0	2,507,169	403,925	4,478,979	624,883	207,766	0	8,222,722	0%
Other	41,104	720,392	632,196	778,865	637,801	400,000	12,080,000	15,290,358	0%
Federal	4,436,937	2,343,728	1,685,785	3,984,369	5,067,679	11,256,271	6,843,111	35,617,879	1%
Public Safety	6,147,597	425,102	1,142,326	2,096,474	2,834,278	3,688,150	735,322	17,069,249	0%
UGF	4,350,566	425,102	1,124,801	1,895,848	2,714,189	2,269,500	0	12,780,006	0%
DGF	1,797,031	0	0	200,000	0	0	0	1,997,031	0%
Other	0	0	0	0	0	1,350,000	0	1,350,000	0%
Federal	0	0	17,524	626	120,090	68,650	735,322	942,212	0%
Revenue	18,491,103	10,726,335	26,433,235	20,520,428	28,226,285	50,217,774	34,029,274	188,644,434	4%
UGF	559,513	4,890,674	941,798	15,238,324	21,373,948	15,303,123	10,740,027	69,047,408	1%
DGF	0	0	0	0	0	0	0	0	0%
Other	10,311,844	57,675	22,000,000	1,595,755	130,000	2,600,000	3,900,000	40,595,274	1%
Federal	7,619,745	5,777,986	3,491,437	3,686,349	6,722,337	32,314,651	19,389,247	79,001,752	2%
Transportation	785,426,229	145,069,508	341,645,939	230,112,989	408,289,488	578,184,446	1,189,833,539	3,678,562,138	75%
UGF	83,972,412	2,054,177	42,161,164	5,785,186	20,139,677	18,233,677	14,163,000	186,509,292	4%
DGF	243,608	0	0	0	0	0	0	243,608	0%
Other	31,209,498	18,632,990	181,465,391	18,102,177	45,353,453	11,150,354	83,315,084	389,228,947	8%
Federal	670,000,712	124,382,341	118,019,385	206,225,625	342,796,357	548,800,416	1,092,355,455	3,102,580,291	63%

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Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	
University of Alaska	5,350,069	20,039,123	13,499,727	5,882,399	98,782,811	694,165	0	144,248,293	3%
UGF	30,173	174,125	2,464,966	4,582,399	4,195,475	694,165	0	12,141,303	0%
DGF	2,591,842	0	10,283,971	1,300,000	5,060,143	0	0	19,235,956	0%
Other	87,598	790,912	789	0	89,527,193	0	0	90,406,492	2%
Federal	2,640,456	19,074,086	750,000	0	0	0	0	22,464,542	0%
Judiciary	1,235,759	892,000	268,431	4,837,609	4,971,024	0	3,343,463	15,548,287	0%
UGF	1,235,759	892,000	268,431	4,837,609	4,971,024	0	3,343,463	15,548,287	0%
Legislature	344,501	1,232,900	3,477,906	0	62,692	8,450,012	0	13,568,011	0%
UGF	344,501	1,232,900	3,477,906	0	62,692	7,917,691	0	13,035,690	0%
Other	0	0	0	0	0	532,322	0	532,322	0%
Grand Total	961,291,454	271,094,337	537,973,656	366,345,175	661,399,003	773,560,542	1,357,324,934	4,928,989,101	100%
UGF Total	112,277,979	35,691,209	119,367,189	65,156,704	89,513,147	65,504,820	50,117,973	537,629,021	11%
DGF Total	24,353,361	7,251,513	18,145,052	7,491,278	6,760,671	5,688,682	2,704,023	72,394,580	1%
Other Total	50,357,264	25,625,165	211,550,305	25,961,654	143,220,662	29,299,114	106,208,900	592,223,063	12%
Federal Total	774,302,850	202,526,450	188,911,110	267,735,540	421,904,523	673,067,926	1,198,294,038	3,726,742,437	76%