

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Department of Administration</b>									
5005 GF/Prgm (DGF)	2,300,000	44,520	146,418	0	93,448	0	0	<b>2,584,385</b>	
5156 Rcpt Svcs (DGF)	26,964	0	0	0	0	0	0	<b>26,964</b>	
6004 Gen Fund (UGF)	261,621	9,400,362	1,267,511	4,872,987	2,657,879	2,282,125	0	<b>20,742,486</b>	
6017 Ben Sys (Other)	0	0	0	348,250	0	0	0	<b>348,250</b>	
6029 P/E Retire (Other)	0	0	0	409,104	0	0	0	<b>409,104</b>	
6034 Teach Ret (Other)	0	0	0	165,420	0	0	0	<b>165,420</b>	
6042 Jud Retire (Other)	0	0	0	4,169	0	0	0	<b>4,169</b>	
6045 Nat Guard (Other)	0	0	0	13,551	0	0	0	<b>13,551</b>	
6081 Info Svc (Other)	444,245	0	0	0	0	0	0	<b>444,245</b>	
6147 PublicBldg (Other)	1	2,852	143,431	0	1,850,345	747,071	3,274,300	<b>6,018,000</b>	
<b>Totals</b>	<b>3,032,832</b>	<b>9,447,734</b>	<b>1,557,360</b>	<b>5,813,483</b>	<b>4,601,671</b>	<b>3,029,196</b>	<b>3,274,300</b>	<b>30,756,575</b>	<b>1%</b>
<b>UGF</b>	<b>261,621</b>	<b>9,400,362</b>	<b>1,267,511</b>	<b>4,872,987</b>	<b>2,657,879</b>	<b>2,282,125</b>	<b>0</b>	<b>20,742,486</b>	<b>4%</b>
<b>DGF</b>	<b>2,326,964</b>	<b>44,520</b>	<b>146,418</b>	<b>0</b>	<b>93,448</b>	<b>0</b>	<b>0</b>	<b>2,611,350</b>	<b>4%</b>
<b>Other</b>	<b>444,246</b>	<b>2,852</b>	<b>143,431</b>	<b>940,495</b>	<b>1,850,345</b>	<b>747,071</b>	<b>3,274,300</b>	<b>7,402,740</b>	<b>1%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Commerce, Community, and Economic Development</b>									
5002 Fed Rcpts (Federal)	55,515,878	12,310,618	5,437,341	4,373,180	2,736,627	2,310,278	6,000,000	<b>88,683,921</b>	
5007 I/A Rcpts (Other)	799,087	0	200,000	0	0	0	0	<b>999,087</b>	
5061 CIP Rcpts (Other)	1,275,159	4,140,200	0	0	0	0	0	<b>5,415,359</b>	
5108 Stat Desig (Other)	573,235	0	600,000	0	0	665,264	0	<b>1,838,499</b>	
5140 AIDEA Div (UGF)	1,858,184	1,016,240	21,011	907,519	5,798,669	0	0	<b>9,601,623</b>	
5141 RCA Rcpts (DGF)	5,995	0	0	0	0	0	0	<b>5,995</b>	
5156 Rcpt Svcs (DGF)	817,277	0	0	0	0	0	0	<b>817,277</b>	
5167 NTSC Bond (Other)	615,605	0	11	0	0	553,858	0	<b>1,169,474</b>	
5175 BLic&Corp (DGF)	476,374	0	0	0	0	0	0	<b>476,374</b>	
5201 CFEC Rcpts (DGF)	0	0	0	15,079	0	0	0	<b>15,079</b>	
6003 G/F Match (UGF)	515,842	12,510	1,419,481	11,190	28,273	60,000	60,000	<b>2,107,295</b>	
6004 Gen Fund (UGF)	489,949	2,123,294	52,675,222	8,413,823	5,625,252	4,402,471	0	<b>73,730,010</b>	
6008 G/O Bonds (Other)	0	0	0	0	0	0	0	<b>0</b>	
6012 Rail Enrgy (UGF)	194,136	7,301,431	0	0	0	0	0	<b>7,495,567</b>	
6063 NPR Fund (Federal)	309,913	2,367,221	0	315,252	0	0	1,207,385	<b>4,199,771</b>	
6149 TAPL Fund (Federal)	1,534,009	0	0	0	0	0	0	<b>1,534,009</b>	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Department of Commerce, Community, and Economic Development</b>									
6169 PCE Endow (DGF)	0	0	0	0	0	0	2,704,023	<b>2,704,023</b>	
6197 AK Cap Inc (Other)	498,575	0	5,513	0	2,098,946	0	0	<b>2,603,034</b>	
6206 CPV Tax (Other)	0	6,567	0	0	0	0	0	<b>6,567</b>	
6210 Renew Ener (DGF)	15,492,336	4,699,825	7,025,280	81,114	259,378	5,480,916	0	<b>33,038,848</b>	
6211 CSG Tax (UGF)	0	91,934	0	0	0	0	0	<b>91,934</b>	
6213 AHCC Rcpts (UGF)	0	0	673,300	0	0	0	0	<b>673,300</b>	
<b>Totals</b>	<b>80,971,554</b>	<b>34,069,839</b>	<b>68,057,159</b>	<b>14,117,155</b>	<b>16,547,145</b>	<b>13,472,787</b>	<b>9,971,408</b>	<b>237,207,047</b>	<b>5%</b>
<b>UGF</b>	<b>3,058,111</b>	<b>10,545,409</b>	<b>54,789,014</b>	<b>9,332,531</b>	<b>11,452,194</b>	<b>4,462,471</b>	<b>60,000</b>	<b>93,699,730</b>	<b>17%</b>
<b>DGF</b>	<b>16,791,982</b>	<b>4,699,825</b>	<b>7,025,280</b>	<b>96,193</b>	<b>259,378</b>	<b>5,480,916</b>	<b>2,704,023</b>	<b>37,057,596</b>	<b>51%</b>
<b>Other</b>	<b>3,761,661</b>	<b>4,146,767</b>	<b>805,524</b>	<b>0</b>	<b>2,098,946</b>	<b>1,219,123</b>	<b>0</b>	<b>12,032,020</b>	<b>2%</b>
<b>Federal</b>	<b>57,359,800</b>	<b>14,677,839</b>	<b>5,437,342</b>	<b>4,688,431</b>	<b>2,736,627</b>	<b>2,310,278</b>	<b>7,207,385</b>	<b>94,417,701</b>	<b>3%</b>
<b>Department of Corrections</b>									
6004 Gen Fund (UGF)	595	295,992	1,822	17,871	5,550	1,984,000	634,722	<b>2,940,552</b>	
<b>Totals</b>	<b>595</b>	<b>295,992</b>	<b>1,822</b>	<b>17,871</b>	<b>5,550</b>	<b>1,984,000</b>	<b>634,722</b>	<b>2,940,552</b>	<b>0%</b>
<b>UGF</b>	<b>595</b>	<b>295,992</b>	<b>1,822</b>	<b>17,871</b>	<b>5,550</b>	<b>1,984,000</b>	<b>634,722</b>	<b>2,940,552</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Education and Early Development</b>									
6004 Gen Fund (UGF)	158,487	49,776	565,647	53,666	1,506,531	0	331,355	<b>2,665,461</b>	
6080 Schl Const (DGF)	587,499	0	0	0	0	0	0	<b>587,499</b>	
6226 High Ed (DGF)	0	0	0	0	68,685	0	0	<b>68,685</b>	
<b>Totals</b>	<b>745,986</b>	<b>49,776</b>	<b>565,647</b>	<b>53,666</b>	<b>1,575,216</b>	<b>0</b>	<b>331,355</b>	<b>3,321,646</b>	<b>0%</b>
<b>UGF</b>	<b>158,487</b>	<b>49,776</b>	<b>565,647</b>	<b>53,666</b>	<b>1,506,531</b>	<b>0</b>	<b>331,355</b>	<b>2,665,461</b>	<b>0%</b>
<b>DGF</b>	<b>587,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,685</b>	<b>0</b>	<b>0</b>	<b>656,184</b>	<b>1%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Environmental Conservation</b>									
5002 Fed Rcpts (Federal)	0	19,998,399	39,623,628	44,484,976	42,113,965	41,083,230	51,905,193	<b>239,209,391</b>	
5103 AHFC Rcpts (Other)	0	0	0	640,030	0	0	0	<b>640,030</b>	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Department of Environmental Conservation</b>									
5108 Stat Desig (Other)	0	402,288	500,000	500,000	500,000	499,472	500,000	<b>2,901,759</b>	
6003 G/F Match (UGF)	0	517,027	2,302,845	4,328,166	4,161,617	5,082,732	11,891,506	<b>28,283,894</b>	
6004 Gen Fund (UGF)	81,231	0	217,145	827,280	317,426	5,070,574	500,000	<b>7,013,656</b>	
6052 Oil/Haz Fd (DGF)	0	0	215,909	0	0	0	0	<b>215,909</b>	
6075 Clean Wtr (Other)	0	155,266	2,277,598	704,000	563,200	0	0	<b>3,700,064</b>	
6100 ADWF (Other)	0	0	1,444,054	2,692,800	2,526,300	1,709,150	1,704,716	<b>10,077,021</b>	
<b>Totals</b>	<b>81,231</b>	<b>21,072,979</b>	<b>46,581,180</b>	<b>54,177,253</b>	<b>50,182,508</b>	<b>53,445,158</b>	<b>66,501,415</b>	<b>292,041,724</b>	<b>6%</b>
<b>UGF</b>	<b>81,231</b>	<b>517,027</b>	<b>2,519,990</b>	<b>5,155,446</b>	<b>4,479,043</b>	<b>10,153,305</b>	<b>12,391,506</b>	<b>35,297,549</b>	<b>7%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>215,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,909</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>557,554</b>	<b>4,221,652</b>	<b>4,536,830</b>	<b>3,589,500</b>	<b>2,208,622</b>	<b>2,204,716</b>	<b>17,318,874</b>	<b>3%</b>
<b>Federal</b>	<b>0</b>	<b>19,998,399</b>	<b>39,623,628</b>	<b>44,484,976</b>	<b>42,113,965</b>	<b>41,083,230</b>	<b>51,905,193</b>	<b>239,209,391</b>	<b>6%</b>
<b>Department of Fish and Game</b>									
5002 Fed Rcpts (Federal)	9,811,575	5,899,378	5,328,179	0	2,622,160	9,947,371	2,250,000	<b>35,858,662</b>	
5108 Stat Desig (Other)	0	0	1,466,607	0	0	494,265	0	<b>1,960,872</b>	
5201 CFEC Rcpts (DGF)	28	0	69,549	1,416,106	654,134	0	0	<b>2,139,817</b>	
6003 G/F Match (UGF)	21,322	28,649	0	0	45,292	1,139,872	0	<b>1,235,134</b>	
6004 Gen Fund (UGF)	431,704	377,805	1,043,116	843,068	4,977,285	0	350,000	<b>8,022,979</b>	
6008 G/O Bonds (Other)	589,052	0	0	0	0	0	0	<b>589,052</b>	
6018 EVOSS (Other)	0	0	18,226	0	0	8,175,000	0	<b>8,193,226</b>	
6024 Fish/Game (Other)	1,383,296	715,964	661,442	0	0	124,752	750,000	<b>3,635,454</b>	
<b>Totals</b>	<b>12,236,977</b>	<b>7,021,796</b>	<b>8,587,119</b>	<b>2,259,174</b>	<b>8,298,871</b>	<b>19,881,259</b>	<b>3,350,000</b>	<b>61,635,196</b>	<b>1%</b>
<b>UGF</b>	<b>453,026</b>	<b>406,454</b>	<b>1,043,116</b>	<b>843,068</b>	<b>5,022,577</b>	<b>1,139,872</b>	<b>350,000</b>	<b>9,258,113</b>	<b>2%</b>
<b>DGF</b>	<b>28</b>	<b>0</b>	<b>69,549</b>	<b>1,416,106</b>	<b>654,134</b>	<b>0</b>	<b>0</b>	<b>2,139,817</b>	<b>3%</b>
<b>Other</b>	<b>1,972,348</b>	<b>715,964</b>	<b>2,146,275</b>	<b>0</b>	<b>0</b>	<b>8,794,016</b>	<b>750,000</b>	<b>14,378,604</b>	<b>2%</b>
<b>Federal</b>	<b>9,811,575</b>	<b>5,899,378</b>	<b>5,328,179</b>	<b>0</b>	<b>2,622,160</b>	<b>9,947,371</b>	<b>2,250,000</b>	<b>35,858,662</b>	<b>1%</b>
<b>Office of the Governor</b>									
6004 Gen Fund (UGF)	47,887	0	1,043,203	2,082,724	547,850	0	0	<b>3,721,665</b>	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Office of the Governor</b>									
6185 ElectionFd (Other)	2,528,964	60	17,884	0	0	0	0	<b>2,546,908</b>	
<b>Totals</b>	<b>2,576,852</b>	<b>60</b>	<b>1,061,086</b>	<b>2,082,724</b>	<b>547,850</b>	<b>0</b>	<b>0</b>	<b>6,268,573</b>	<b>0%</b>
<b>UGF</b>	<b>47,887</b>	<b>0</b>	<b>1,043,203</b>	<b>2,082,724</b>	<b>547,850</b>	<b>0</b>	<b>0</b>	<b>3,721,665</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>2,528,964</b>	<b>60</b>	<b>17,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,546,908</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Health and Social Services</b>									
5002 Fed Rcpts (Federal)	3,073,675	4,954,231	10,050,661	625,250	77,248	0	13,553,201	<b>32,334,267</b>	
5139 AHFC Div (UGF)	13,971	0	0	0	0	0	0	<b>13,971</b>	
5212 Fed ARRA (Federal)	12,053,187	0	0	0	0	0	0	<b>12,053,187</b>	
6003 G/F Match (UGF)	1,987,198	1,154,445	320,625	2,282,334	23,481	26,010	3,710,762	<b>9,504,856</b>	
6004 Gen Fund (UGF)	2,593,656	0	2,421,267	1,254,114	1,317,289	248,005	3,084,345	<b>10,918,676</b>	
6037 GF/MH (UGF)	4,710,492	49	8,193	409,197	50,544	496,010	750,000	<b>6,424,484</b>	
6092 MHTAAR (Other)	0	0	0	7,531	33,424	297,606	684,800	<b>1,023,361</b>	
<b>Totals</b>	<b>24,432,179</b>	<b>6,108,724</b>	<b>12,800,746</b>	<b>4,578,426</b>	<b>1,501,987</b>	<b>1,067,632</b>	<b>21,783,109</b>	<b>72,272,803</b>	<b>1%</b>
<b>UGF</b>	<b>9,305,317</b>	<b>1,154,493</b>	<b>2,750,085</b>	<b>3,945,645</b>	<b>1,391,314</b>	<b>770,026</b>	<b>7,545,107</b>	<b>26,861,988</b>	<b>5%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,531</b>	<b>33,424</b>	<b>297,606</b>	<b>684,800</b>	<b>1,023,361</b>	<b>0%</b>
<b>Federal</b>	<b>15,126,862</b>	<b>4,954,231</b>	<b>10,050,661</b>	<b>625,250</b>	<b>77,248</b>	<b>0</b>	<b>13,553,201</b>	<b>44,387,454</b>	<b>1%</b>
<b>Department of Labor and Workforce Development</b>									
6004 Gen Fund (UGF)	151,576	0	213,155	64,850	52,399	0	0	<b>481,980</b>	
6157 Wrkrs Safe (DGF)	14,407	0	0	0	0	0	0	<b>14,407</b>	
<b>Totals</b>	<b>165,984</b>	<b>0</b>	<b>213,155</b>	<b>64,850</b>	<b>52,399</b>	<b>0</b>	<b>0</b>	<b>496,387</b>	<b>0%</b>
<b>UGF</b>	<b>151,576</b>	<b>0</b>	<b>213,155</b>	<b>64,850</b>	<b>52,399</b>	<b>0</b>	<b>0</b>	<b>481,980</b>	<b>0%</b>
<b>DGF</b>	<b>14,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,407</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Law</b>									
5108 Stat Desig (Other)	0	0	117,163	0	0	0	0	<b>117,163</b>	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Department of Law</b>									
6004 Gen Fund (UGF)	404,711	305,941	0	569,228	0	0	0	1,279,880	
<b>Totals</b>	<b>404,711</b>	<b>305,941</b>	<b>117,163</b>	<b>569,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,397,043</b>	<b>0%</b>
<b>UGF</b>	<b>404,711</b>	<b>305,941</b>	<b>0</b>	<b>569,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,279,880</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>117,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,163</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Military and Veterans Affairs</b>									
5002 Fed Rcpts (Federal)	7,306,765	5,418,463	4,507,169	4,039,913	19,648,059	27,287,059	4,055,124	72,262,552	
6003 G/F Match (UGF)	2,268,611	1,230,920	775,317	949,781	257,200	0	0	5,481,828	
6004 Gen Fund (UGF)	509,324	974	880,023	2,700,577	2,405,600	0	0	6,496,498	
<b>Totals</b>	<b>10,084,700</b>	<b>6,650,357</b>	<b>6,162,508</b>	<b>7,690,271</b>	<b>22,310,859</b>	<b>27,287,059</b>	<b>4,055,124</b>	<b>84,240,879</b>	<b>2%</b>
<b>UGF</b>	<b>2,777,935</b>	<b>1,231,894</b>	<b>1,655,340</b>	<b>3,650,358</b>	<b>2,662,800</b>	<b>0</b>	<b>0</b>	<b>11,978,327</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>7,306,765</b>	<b>5,418,463</b>	<b>4,507,169</b>	<b>4,039,913</b>	<b>19,648,059</b>	<b>27,287,059</b>	<b>4,055,124</b>	<b>72,262,552</b>	<b>2%</b>
<b>Department of Natural Resources</b>									
5002 Fed Rcpts (Federal)	4,436,937	2,343,728	1,685,785	3,984,369	5,067,679	11,256,271	6,843,111	35,617,879	
5005 GF/Prgm (DGF)	0	0	403,925	4,477,760	0	0	0	4,881,685	
5108 Stat Desig (Other)	34,274	720,392	632,196	0	389,786	400,000	400,000	2,576,647	
5139 AHFC Div (UGF)	0	0	0	359,054	0	0	0	359,054	
5155 Timber Rcp (DGF)	0	0	0	0	572,051	0	0	572,051	
5156 Rcpt Svcs (DGF)	0	0	0	1,219	0	0	0	1,219	
5195 VehRcpts (DGF)	0	0	0	0	52,833	207,766	0	260,599	
6003 G/F Match (UGF)	0	4,036	3,396	80,351	134,964	294,866	558,792	1,076,405	
6004 Gen Fund (UGF)	5,084,556	2,110,846	3,075,844	1,789,556	6,143,043	0	0	18,203,845	
6018 EVOSS (Other)	0	0	0	0	248,016	0	11,680,000	11,928,016	
6153 State Land (DGF)	0	2,507,169	0	0	0	0	0	2,507,169	
6197 AK Cap Inc (Other)	0	0	0	778,865	0	0	0	778,865	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

State of Alaska

Released January 31, 2017

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Department of Natural Resources</b>									
6207 Cr Shp Imp (Other)	6,830	0	0	0	0	0	0	6,830	
<b>Totals</b>	<b>9,562,597</b>	<b>7,686,171</b>	<b>5,801,145</b>	<b>11,471,175</b>	<b>12,608,370</b>	<b>12,158,903</b>	<b>19,481,903</b>	<b>78,770,265</b>	<b>2%</b>
<b>UGF</b>	<b>5,084,556</b>	<b>2,114,882</b>	<b>3,079,240</b>	<b>2,228,962</b>	<b>6,278,007</b>	<b>294,866</b>	<b>558,792</b>	<b>19,639,304</b>	<b>4%</b>
<b>DGF</b>	<b>0</b>	<b>2,507,169</b>	<b>403,925</b>	<b>4,478,979</b>	<b>624,883</b>	<b>207,766</b>	<b>0</b>	<b>8,222,722</b>	<b>11%</b>
<b>Other</b>	<b>41,104</b>	<b>720,392</b>	<b>632,196</b>	<b>778,865</b>	<b>637,801</b>	<b>400,000</b>	<b>12,080,000</b>	<b>15,290,358</b>	<b>3%</b>
<b>Federal</b>	<b>4,436,937</b>	<b>2,343,728</b>	<b>1,685,785</b>	<b>3,984,369</b>	<b>5,067,679</b>	<b>11,256,271</b>	<b>6,843,111</b>	<b>35,617,879</b>	<b>1%</b>
<b>Department of Public Safety</b>									
5002 Fed Rcpts (Federal)	0	0	17,524	626	120,090	68,650	735,322	942,212	
5005 GF/Prgm (DGF)	1,797,031	0	0	0	0	0	0	1,797,031	
6004 Gen Fund (UGF)	4,350,566	425,102	1,124,801	1,895,848	2,714,189	2,269,500	0	12,780,006	
6134 F&G CFP (DGF)	0	0	0	200,000	0	0	0	200,000	
6197 AK Cap Inc (Other)	0	0	0	0	0	1,350,000	0	1,350,000	
<b>Totals</b>	<b>6,147,597</b>	<b>425,102</b>	<b>1,142,326</b>	<b>2,096,474</b>	<b>2,834,278</b>	<b>3,688,150</b>	<b>735,322</b>	<b>17,069,249</b>	<b>0%</b>
<b>UGF</b>	<b>4,350,566</b>	<b>425,102</b>	<b>1,124,801</b>	<b>1,895,848</b>	<b>2,714,189</b>	<b>2,269,500</b>	<b>0</b>	<b>12,780,006</b>	<b>2%</b>
<b>DGF</b>	<b>1,797,031</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,997,031</b>	<b>3%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>1,350,000</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>17,524</b>	<b>626</b>	<b>120,090</b>	<b>68,650</b>	<b>735,322</b>	<b>942,212</b>	<b>0%</b>
<b>Department of Revenue</b>									
5002 Fed Rcpts (Federal)	7,604,756	5,777,986	3,491,437	3,686,349	6,722,337	32,314,651	19,389,247	78,986,763	
5108 Stat Desig (Other)	2,500,000	0	0	0	0	1,750,000	3,050,000	7,300,000	
5113 AHFC Bonds (Other)	7,500,000	0	22,000,000	0	0	0	0	29,500,000	
5139 AHFC Div (UGF)	547,384	367,164	766,057	0	0	4,316,915	9,019,198	15,016,718	
5140 AIDEA Div (UGF)	0	0	0	0	0	837,041	0	837,041	
5212 Fed ARRA (Federal)	14,989	0	0	0	0	0	0	14,989	
6003 G/F Match (UGF)	0	0	144,729	0	46,302	0	925,829	1,116,860	
6004 Gen Fund (UGF)	12,130	4,523,510	31,012	15,238,324	21,327,646	8,630,313	795,000	50,557,934	
6037 GF/MH (UGF)	0	0	0	0	0	1,518,854	0	1,518,854	
6050 PFD Fund (Other)	111,844	57,675	0	1,595,755	130,000	0	0	1,895,274	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Department of Revenue</b>									
6092 MHTAAR (Other)	200,000	0	0	0	0	850,000	850,000	1,900,000	
<b>Totals</b>	<b>18,491,103</b>	<b>10,726,335</b>	<b>26,433,235</b>	<b>20,520,428</b>	<b>28,226,285</b>	<b>50,217,774</b>	<b>34,029,274</b>	<b>188,644,434</b>	<b>4%</b>
<b>UGF</b>	<b>559,513</b>	<b>4,890,674</b>	<b>941,798</b>	<b>15,238,324</b>	<b>21,373,948</b>	<b>15,303,123</b>	<b>10,740,027</b>	<b>69,047,408</b>	<b>13%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>10,311,844</b>	<b>57,675</b>	<b>22,000,000</b>	<b>1,595,755</b>	<b>130,000</b>	<b>2,600,000</b>	<b>3,900,000</b>	<b>40,595,274</b>	<b>7%</b>
<b>Federal</b>	<b>7,619,745</b>	<b>5,777,986</b>	<b>3,491,437</b>	<b>3,686,349</b>	<b>6,722,337</b>	<b>32,314,651</b>	<b>19,389,247</b>	<b>79,001,752</b>	<b>2%</b>
<b>Department of Transportation/Public Facilities</b>									
5002 Fed Rcpts (Federal)	665,545,359	124,382,341	118,019,385	206,225,625	342,796,357	548,800,416	1,092,355,455	3,098,124,938	
5005 GF/Prgm (DGF)	243,608	0	0	0	0	0	0	243,608	
5061 CIP Rcpts (Other)	137,349	6,864	17,555	30,307	1,303,000	400,000	3,707,351	5,602,426	
5102 AIDEA Rcpt (Other)	5,483	0	0	192,410	0	0	0	197,893	
5103 AHFC Rcpts (Other)	1,211,573	0	0	0	0	0	0	1,211,573	
5108 Stat Desig (Other)	10,200,374	9,194,537	4,004,813	12,000,000	12,000,000	7,253,808	50,000,000	104,653,532	
5113 AHFC Bonds (Other)	11,657	0	0	0	0	0	0	11,657	
5139 AHFC Div (UGF)	19,081	0	0	0	0	0	0	19,081	
5140 AIDEA Div (UGF)	382,350	0	0	26,930	0	0	4,700,000	5,109,280	
5150 ASLC Div (UGF)	126,185	0	0	26,400	0	0	0	152,585	
5167 NTSC Bond (Other)	20,130	0	0	0	0	0	0	20,130	
5173 Misc Earn (UGF)	53,072	0	2,020,350	0	0	0	0	2,073,422	
5186 ASLC Bonds (Other)	360,417	0	0	0	0	0	0	360,417	
5188 Fed Unrstr (Federal)	3,846	0	0	0	0	0	0	3,846	
5212 Fed ARRA (Federal)	4,451,507	0	0	0	0	0	0	4,451,507	
6003 G/F Match (UGF)	4,245,191	79,308	1,162,500	178,689	4,918,288	13,527,236	7,400,000	31,511,211	
6004 Gen Fund (UGF)	78,948,922	1,974,869	38,978,314	5,553,168	15,221,389	4,506,441	2,063,000	147,246,102	
6008 G/O Bonds (Other)	0	0	177,273,149	0	0	0	0	177,273,149	
6026 Hwy Capitl (Other)	0	0	0	0	0	500	0	500	
6027 Int Airprt (Other)	4,838,750	7,817,475	5,326	5,879,452	16,485,481	1,676,804	9,528,637	46,231,926	
6037 GF/MH (UGF)	0	0	0	0	0	200,000	0	200,000	
6053 Invst Loss (UGF)	197,612	0	0	0	0	0	0	197,612	
6092 MHTAAR (Other)	0	0	0	0	0	50,000	0	50,000	
6112 IntAptCons (Other)	13,613,445	1,614,114	164,548	0	15,564,972	1,769,241	0	32,726,321	
6197 AK Cap Inc (Other)	30,254	0	0	8	0	0	20,079,096	20,109,358	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	% Total
<b>Department of Transportation/Public Facilities</b>									
6206 CPV Tax (Other)	780,065	0	0	0	0	0	0	<b>780,065</b>	
<b>Totals</b>	<b>785,426,229</b>	<b>145,069,508</b>	<b>341,645,939</b>	<b>230,112,989</b>	<b>408,289,488</b>	<b>578,184,446</b>	<b>1,189,833,539</b>	<b>3,678,562,138</b>	<b>75%</b>
<b>UGF</b>	<b>83,972,412</b>	<b>2,054,177</b>	<b>42,161,164</b>	<b>5,785,186</b>	<b>20,139,677</b>	<b>18,233,677</b>	<b>14,163,000</b>	<b>186,509,292</b>	<b>35%</b>
<b>DGF</b>	<b>243,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,608</b>	<b>0%</b>
<b>Other</b>	<b>31,209,498</b>	<b>18,632,990</b>	<b>181,465,391</b>	<b>18,102,177</b>	<b>45,353,453</b>	<b>11,150,354</b>	<b>83,315,084</b>	<b>389,228,947</b>	<b>66%</b>
<b>Federal</b>	<b>670,000,712</b>	<b>124,382,341</b>	<b>118,019,385</b>	<b>206,225,625</b>	<b>342,796,357</b>	<b>548,800,416</b>	<b>1,092,355,455</b>	<b>3,102,580,291</b>	<b>83%</b>
<b>University of Alaska</b>									
5002 Fed Rcpts (Federal)	2,640,456	19,074,086	750,000	0	0	0	0	<b>22,464,542</b>	
5009 Rev Bonds (Other)	0	790,912	0	0	106,480	0	0	<b>897,392</b>	
5048 Univ Rcpt (DGF)	2,591,842	0	10,283,971	1,300,000	5,000,000	0	0	<b>19,175,813</b>	
5140 AIDEA Div (UGF)	0	0	0	0	0	694,165	0	<b>694,165</b>	
5167 NTSC Bond (Other)	41,749	0	0	0	0	0	0	<b>41,749</b>	
5233 Muni Bonds (Other)	0	0	0	0	87,500,000	0	0	<b>87,500,000</b>	
6004 Gen Fund (UGF)	30,173	174,125	2,464,966	4,582,399	4,195,475	0	0	<b>11,447,138</b>	
6008 G/O Bonds (Other)	0	0	789	0	0	0	0	<b>789</b>	
6180 Alcohol Fd (DGF)	0	0	0	0	60,143	0	0	<b>60,143</b>	
6197 AK Cap Inc (Other)	45,849	0	0	0	1,920,712	0	0	<b>1,966,561</b>	
<b>Totals</b>	<b>5,350,069</b>	<b>20,039,123</b>	<b>13,499,727</b>	<b>5,882,399</b>	<b>98,782,811</b>	<b>694,165</b>	<b>0</b>	<b>144,248,293</b>	<b>3%</b>
<b>UGF</b>	<b>30,173</b>	<b>174,125</b>	<b>2,464,966</b>	<b>4,582,399</b>	<b>4,195,475</b>	<b>694,165</b>	<b>0</b>	<b>12,141,303</b>	<b>2%</b>
<b>DGF</b>	<b>2,591,842</b>	<b>0</b>	<b>10,283,971</b>	<b>1,300,000</b>	<b>5,060,143</b>	<b>0</b>	<b>0</b>	<b>19,235,956</b>	<b>27%</b>
<b>Other</b>	<b>87,598</b>	<b>790,912</b>	<b>789</b>	<b>0</b>	<b>89,527,193</b>	<b>0</b>	<b>0</b>	<b>90,406,492</b>	<b>15%</b>
<b>Federal</b>	<b>2,640,456</b>	<b>19,074,086</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,464,542</b>	<b>1%</b>
<b>Judiciary</b>									
6004 Gen Fund (UGF)	1,235,759	892,000	268,431	4,837,609	4,971,024	0	3,343,463	<b>15,548,287</b>	
<b>Totals</b>	<b>1,235,759</b>	<b>892,000</b>	<b>268,431</b>	<b>4,837,609</b>	<b>4,971,024</b>	<b>0</b>	<b>3,343,463</b>	<b>15,548,287</b>	<b>0%</b>
<b>UGF</b>	<b>1,235,759</b>	<b>892,000</b>	<b>268,431</b>	<b>4,837,609</b>	<b>4,971,024</b>	<b>0</b>	<b>3,343,463</b>	<b>15,548,287</b>	<b>3%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made



**CASR Unobligated by Department/Revenue Type (1632)**

<b>Department</b>	<b>FY2011 and prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Totals</b>	<b>% Total</b>
<b>Legislature</b>									
6004 Gen Fund (UGF)	344,501	1,232,900	3,477,906	0	62,692	7,917,691	0	<b>13,035,690</b>	
6197 AK Cap Inc (Other)	0	0	0	0	0	532,322	0	<b>532,322</b>	
<b>Totals</b>	<b>344,501</b>	<b>1,232,900</b>	<b>3,477,906</b>	<b>0</b>	<b>62,692</b>	<b>8,450,012</b>	<b>0</b>	<b>13,568,011</b>	<b>0%</b>
<b>UGF</b>	<b>344,501</b>	<b>1,232,900</b>	<b>3,477,906</b>	<b>0</b>	<b>62,692</b>	<b>7,917,691</b>	<b>0</b>	<b>13,035,690</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532,322</b>	<b>0</b>	<b>532,322</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Report Totals</b>	<b>961,291,454</b>	<b>271,094,337</b>	<b>537,973,656</b>	<b>366,345,175</b>	<b>661,399,003</b>	<b>773,560,542</b>	<b>1,357,324,934</b>	<b>4,928,989,101</b>	<b>100%</b>
<b>UGF</b>	<b>112,277,979</b>	<b>35,691,209</b>	<b>119,367,189</b>	<b>65,156,704</b>	<b>89,513,147</b>	<b>65,504,820</b>	<b>50,117,973</b>	<b>537,629,021</b>	<b>100%</b>
<b>DGF</b>	<b>24,353,361</b>	<b>7,251,513</b>	<b>18,145,052</b>	<b>7,491,278</b>	<b>6,760,671</b>	<b>5,688,682</b>	<b>2,704,023</b>	<b>72,394,580</b>	<b>100%</b>
<b>Other</b>	<b>50,357,264</b>	<b>25,625,165</b>	<b>211,550,305</b>	<b>25,961,654</b>	<b>143,220,662</b>	<b>29,299,114</b>	<b>106,208,900</b>	<b>592,223,063</b>	<b>100%</b>
<b>Federal</b>	<b>774,302,850</b>	<b>202,526,450</b>	<b>188,911,110</b>	<b>267,735,540</b>	<b>421,904,523</b>	<b>673,067,926</b>	<b>1,198,294,038</b>	<b>3,726,742,437</b>	<b>100%</b>

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

State of Alaska

Released January 31, 2017