

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2017 and prior	TY2018	TY2019	TY2020	TY2021	TY2022	TY2023	Totals	% Total
<b>Department of Administration</b>									
5005 GF/Prgm (DGF)	44,520	2,539,866	0	0	0	0	0	<b>2,584,385</b>	
5156 Rcpt Svcs (DGF)	26,964	0	0	0	0	0	0	<b>26,964</b>	
6004 Gen Fund (UGF)	647,779	18,235,002	1,859,704	0	0	0	0	<b>20,742,486</b>	
6017 Ben Sys (Other)	0	22,450	325,800	0	0	0	0	<b>348,250</b>	
6029 P/E Retire (Other)	0	26,304	382,800	0	0	0	0	<b>409,104</b>	
6034 Teach Ret (Other)	0	10,620	154,800	0	0	0	0	<b>165,420</b>	
6042 Jud Retire (Other)	0	269	3,900	0	0	0	0	<b>4,169</b>	
6045 Nat Guard (Other)	0	851	12,700	0	0	0	0	<b>13,551</b>	
6081 Info Svc (Other)	3,418	440,827	0	0	0	0	0	<b>444,245</b>	
6147 PublicBldg (Other)	2,853	6,015,147	0	0	0	0	0	<b>6,018,000</b>	
<b>Totals</b>	<b>725,534</b>	<b>27,291,337</b>	<b>2,739,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,756,575</b>	<b>1%</b>
<b>UGF</b>	<b>647,779</b>	<b>18,235,002</b>	<b>1,859,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,742,486</b>	<b>4%</b>
<b>DGF</b>	<b>71,484</b>	<b>2,539,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,611,350</b>	<b>4%</b>
<b>Other</b>	<b>6,271</b>	<b>6,516,469</b>	<b>880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,402,740</b>	<b>1%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Commerce, Community, and Economic Development</b>									
5002 Fed Rcpts (Federal)	6,009,499	71,627,518	2,736,627	2,310,278	6,000,000	0	0	<b>88,683,921</b>	
5007 I/A Rcpts (Other)	148,500	850,587	0	0	0	0	0	<b>999,087</b>	
5061 CIP Rcpts (Other)	4,512,843	902,516	0	0	0	0	0	<b>5,415,359</b>	
5108 Stat Desig (Other)	0	1,838,499	0	0	0	0	0	<b>1,838,499</b>	
5140 AIDEA Div (UGF)	21,206	3,781,748	5,798,669	0	0	0	0	<b>9,601,623</b>	
5141 RCA Rcpts (DGF)	0	5,995	0	0	0	0	0	<b>5,995</b>	
5156 Rcpt Svcs (DGF)	0	817,277	0	0	0	0	0	<b>817,277</b>	
5167 NTSC Bond (Other)	553,869	61,746	0	0	553,858	0	0	<b>1,169,474</b>	
5175 BLic&Corp (DGF)	0	476,374	0	0	0	0	0	<b>476,374</b>	
5201 CFEC Rcpts (DGF)	0	15,079	0	0	0	0	0	<b>15,079</b>	
6003 G/F Match (UGF)	0	1,959,022	28,273	60,000	60,000	0	0	<b>2,107,295</b>	
6004 Gen Fund (UGF)	4,460,397	60,438,193	5,331,420	3,000,000	500,000	0	0	<b>73,730,010</b>	
6008 G/O Bonds (Other)	0	0	0	0	0	0	0	<b>0</b>	
6012 Rail Enrgy (UGF)	157,979	7,337,588	0	0	0	0	0	<b>7,495,567</b>	
6063 NPR Fund (Federal)	2,831,526	372,272	0	0	995,973	0	0	<b>4,199,771</b>	
6149 TAPL Fund (Federal)	0	1,534,009	0	0	0	0	0	<b>1,534,009</b>	

**Notes**

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<b>Department of Commerce, Community, and Economic Development</b>									
6169 PCE Endow (DGF)	0	0	0	0	2,704,023	0	0	<b>2,704,023</b>	
6197 AK Cap Inc (Other)	498,575	5,513	2,098,946	0	0	0	0	<b>2,603,034</b>	
6206 CPV Tax (Other)	6,567	0	0	0	0	0	0	<b>6,567</b>	
6210 Renew Ener (DGF)	3,160,663	24,137,891	259,378	5,480,916	0	0	0	<b>33,038,848</b>	
6211 CSG Tax (UGF)	91,934	0	0	0	0	0	0	<b>91,934</b>	
6213 AHCC Rcpts (UGF)	673,300	0	0	0	0	0	0	<b>673,300</b>	
<b>Totals</b>	<b>23,126,858</b>	<b>176,161,827</b>	<b>16,253,313</b>	<b>10,851,194</b>	<b>10,813,854</b>	<b>0</b>	<b>0</b>	<b>237,207,047</b>	<b>5%</b>
<b>UGF</b>	<b>5,404,817</b>	<b>73,516,551</b>	<b>11,158,362</b>	<b>3,060,000</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>93,699,730</b>	<b>17%</b>
<b>DGF</b>	<b>3,160,663</b>	<b>25,452,616</b>	<b>259,378</b>	<b>5,480,916</b>	<b>2,704,023</b>	<b>0</b>	<b>0</b>	<b>37,057,596</b>	<b>51%</b>
<b>Other</b>	<b>5,720,354</b>	<b>3,658,862</b>	<b>2,098,946</b>	<b>0</b>	<b>553,858</b>	<b>0</b>	<b>0</b>	<b>12,032,020</b>	<b>2%</b>
<b>Federal</b>	<b>8,841,025</b>	<b>73,533,799</b>	<b>2,736,627</b>	<b>2,310,278</b>	<b>6,995,973</b>	<b>0</b>	<b>0</b>	<b>94,417,701</b>	<b>3%</b>
<b>Department of Corrections</b>									
6004 Gen Fund (UGF)	18,642	302,234	955	1,984,000	634,722	0	0	<b>2,940,552</b>	
<b>Totals</b>	<b>18,642</b>	<b>302,234</b>	<b>955</b>	<b>1,984,000</b>	<b>634,722</b>	<b>0</b>	<b>0</b>	<b>2,940,552</b>	<b>0%</b>
<b>UGF</b>	<b>18,642</b>	<b>302,234</b>	<b>955</b>	<b>1,984,000</b>	<b>634,722</b>	<b>0</b>	<b>0</b>	<b>2,940,552</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Education and Early Development</b>									
6004 Gen Fund (UGF)	392,518	388,977	1,552,611	0	331,355	0	0	<b>2,665,461</b>	
6080 Schl Const (DGF)	587,499	0	0	0	0	0	0	<b>587,499</b>	
6226 High Ed (DGF)	0	0	68,685	0	0	0	0	<b>68,685</b>	
<b>Totals</b>	<b>980,017</b>	<b>388,977</b>	<b>1,621,296</b>	<b>0</b>	<b>331,355</b>	<b>0</b>	<b>0</b>	<b>3,321,646</b>	<b>0%</b>
<b>UGF</b>	<b>392,518</b>	<b>388,977</b>	<b>1,552,611</b>	<b>0</b>	<b>331,355</b>	<b>0</b>	<b>0</b>	<b>2,665,461</b>	<b>0%</b>
<b>DGF</b>	<b>587,499</b>	<b>0</b>	<b>68,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>656,184</b>	<b>1%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Environmental Conservation</b>									
5002 Fed Rcpts (Federal)	20,037,399	84,069,604	42,113,965	41,083,230	51,905,193	0	0	<b>239,209,391</b>	
5103 AHFC Rcpts (Other)	0	640,030	0	0	0	0	0	<b>640,030</b>	

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Department	TY2017 and prior	TY2018	TY2019	TY2020	TY2021	TY2022	TY2023	Totals	% Total
<b>Department of Environmental Conservation</b>									
5108 Stat Desig (Other)	402,288	1,000,000	500,000	499,472	500,000	0	0	<b>2,901,759</b>	
6003 G/F Match (UGF)	517,027	6,631,011	4,161,617	5,082,732	11,891,506	0	0	<b>28,283,894</b>	
6004 Gen Fund (UGF)	397,868	913,934	131,280	5,070,574	500,000	0	0	<b>7,013,656</b>	
6052 Oil/Haz Fd (DGF)	0	215,909	0	0	0	0	0	<b>215,909</b>	
6075 Clean Wtr (Other)	155,266	2,981,598	563,200	0	0	0	0	<b>3,700,064</b>	
6100 ADWF (Other)	0	4,136,854	2,526,300	1,709,150	1,704,716	0	0	<b>10,077,021</b>	
<b>Totals</b>	<b>21,509,847</b>	<b>100,588,941</b>	<b>49,996,363</b>	<b>53,445,158</b>	<b>66,501,415</b>	<b>0</b>	<b>0</b>	<b>292,041,724</b>	<b>6%</b>
<b>UGF</b>	<b>914,895</b>	<b>7,544,945</b>	<b>4,292,898</b>	<b>10,153,305</b>	<b>12,391,506</b>	<b>0</b>	<b>0</b>	<b>35,297,549</b>	<b>7%</b>
<b>DGF</b>	<b>0</b>	<b>215,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,909</b>	<b>0%</b>
<b>Other</b>	<b>557,554</b>	<b>8,758,482</b>	<b>3,589,500</b>	<b>2,208,622</b>	<b>2,204,716</b>	<b>0</b>	<b>0</b>	<b>17,318,874</b>	<b>3%</b>
<b>Federal</b>	<b>20,037,399</b>	<b>84,069,604</b>	<b>42,113,965</b>	<b>41,083,230</b>	<b>51,905,193</b>	<b>0</b>	<b>0</b>	<b>239,209,391</b>	<b>6%</b>
<b>Department of Fish and Game</b>									
5002 Fed Rcpts (Federal)	5,419,338	977,445	2,622,160	9,947,371	2,250,000	14,642,348	0	<b>35,858,662</b>	
5108 Stat Desig (Other)	1,466,607	0	0	494,265	0	0	0	<b>1,960,872</b>	
5201 CFEC Rcpts (DGF)	6,669	1,479,014	654,134	0	0	0	0	<b>2,139,817</b>	
6003 G/F Match (UGF)	28,649	21,322	45,292	1,139,872	0	0	0	<b>1,235,134</b>	
6004 Gen Fund (UGF)	573,568	2,075,871	5,023,539	0	350,000	0	0	<b>8,022,979</b>	
6008 G/O Bonds (Other)	589,052	0	0	0	0	0	0	<b>589,052</b>	
6018 EVOSS (Other)	18,226	0	0	8,175,000	0	0	0	<b>8,193,226</b>	
6024 Fish/Game (Other)	2,133,334	627,367	0	124,752	750,000	0	0	<b>3,635,454</b>	
<b>Totals</b>	<b>10,235,444</b>	<b>5,181,020</b>	<b>8,345,126</b>	<b>19,881,259</b>	<b>3,350,000</b>	<b>14,642,348</b>	<b>0</b>	<b>61,635,196</b>	<b>1%</b>
<b>UGF</b>	<b>602,217</b>	<b>2,097,194</b>	<b>5,068,831</b>	<b>1,139,872</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>9,258,113</b>	<b>2%</b>
<b>DGF</b>	<b>6,669</b>	<b>1,479,014</b>	<b>654,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,139,817</b>	<b>3%</b>
<b>Other</b>	<b>4,207,220</b>	<b>627,367</b>	<b>0</b>	<b>8,794,016</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>14,378,604</b>	<b>2%</b>
<b>Federal</b>	<b>5,419,338</b>	<b>977,445</b>	<b>2,622,160</b>	<b>9,947,371</b>	<b>2,250,000</b>	<b>14,642,348</b>	<b>0</b>	<b>35,858,662</b>	<b>1%</b>
<b>Office of the Governor</b>									
6004 Gen Fund (UGF)	0	3,173,814	547,850	0	0	0	0	<b>3,721,665</b>	

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State of Alaska

Released January 31, 2017

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Department	TY2017 and prior	TY2018	TY2019	TY2020	TY2021	TY2022	TY2023	Totals	% Total
<b>Office of the Governor</b>									
6185 ElectionFd (Other)	60	2,546,848	0	0	0	0	0	2,546,908	
<b>Totals</b>	<b>60</b>	<b>5,720,662</b>	<b>547,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,268,573</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>3,173,814</b>	<b>547,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,721,665</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>60</b>	<b>2,546,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,546,908</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Health and Social Services</b>									
5002 Fed Rcpts (Federal)	1,144,644	17,559,173	77,248	0	13,553,201	0	0	32,334,267	
5139 AHFC Div (UGF)	13,971	0	0	0	0	0	0	13,971	
5212 Fed ARRA (Federal)	0	12,053,187	0	0	0	0	0	12,053,187	
6003 G/F Match (UGF)	134,619	5,609,984	23,481	26,010	3,710,762	0	0	9,504,856	
6004 Gen Fund (UGF)	1,090,600	5,184,085	1,311,641	248,005	3,084,345	0	0	10,918,676	
6037 GF/MH (UGF)	49	5,127,881	50,544	496,010	750,000	0	0	6,424,484	
6092 MHTAAR (Other)	0	7,531	33,424	297,606	684,800	0	0	1,023,361	
<b>Totals</b>	<b>2,383,883</b>	<b>45,541,840</b>	<b>1,496,339</b>	<b>1,067,632</b>	<b>21,783,109</b>	<b>0</b>	<b>0</b>	<b>72,272,803</b>	<b>1%</b>
<b>UGF</b>	<b>1,239,239</b>	<b>15,921,949</b>	<b>1,385,666</b>	<b>770,026</b>	<b>7,545,107</b>	<b>0</b>	<b>0</b>	<b>26,861,988</b>	<b>5%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>7,531</b>	<b>33,424</b>	<b>297,606</b>	<b>684,800</b>	<b>0</b>	<b>0</b>	<b>1,023,361</b>	<b>0%</b>
<b>Federal</b>	<b>1,144,644</b>	<b>29,612,359</b>	<b>77,248</b>	<b>0</b>	<b>13,553,201</b>	<b>0</b>	<b>0</b>	<b>44,387,454</b>	<b>1%</b>
<b>Department of Labor and Workforce Development</b>									
6004 Gen Fund (UGF)	417,130	64,850	0	0	0	0	0	481,980	
6157 Wrkrs Safe (DGF)	14,407	0	0	0	0	0	0	14,407	
<b>Totals</b>	<b>431,537</b>	<b>64,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496,387</b>	<b>0%</b>
<b>UGF</b>	<b>417,130</b>	<b>64,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,980</b>	<b>0%</b>
<b>DGF</b>	<b>14,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,407</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Law</b>									
5108 Stat Desig (Other)	117,163	0	0	0	0	0	0	117,163	

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<b>Department of Law</b>									
6004 Gen Fund (UGF)	0	1,279,880	0	0	0	0	0	1,279,880	
<b>Totals</b>	<b>117,163</b>	<b>1,279,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,397,043</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>1,279,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,279,880</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>117,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,163</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Military and Veterans Affairs</b>									
5002 Fed Rcpts (Federal)	3,300,000	17,972,310	19,648,059	27,287,059	4,055,124	0	0	72,262,552	
6003 G/F Match (UGF)	2,143	5,222,485	257,200	0	0	0	0	5,481,828	
6004 Gen Fund (UGF)	407,582	3,683,317	2,405,600	0	0	0	0	6,496,498	
<b>Totals</b>	<b>3,709,725</b>	<b>26,878,111</b>	<b>22,310,859</b>	<b>27,287,059</b>	<b>4,055,124</b>	<b>0</b>	<b>0</b>	<b>84,240,879</b>	<b>2%</b>
<b>UGF</b>	<b>409,725</b>	<b>8,905,801</b>	<b>2,662,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,978,327</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>3,300,000</b>	<b>17,972,310</b>	<b>19,648,059</b>	<b>27,287,059</b>	<b>4,055,124</b>	<b>0</b>	<b>0</b>	<b>72,262,552</b>	<b>2%</b>
<b>Department of Natural Resources</b>									
5002 Fed Rcpts (Federal)	13,525,963	2,481,651	6,647,703	5,527,090	7,435,472	0	0	35,617,879	
5005 GF/Prgm (DGF)	0	4,881,685	0	0	0	0	0	4,881,685	
5108 Stat Desig (Other)	720,392	545,429	0	910,826	400,000	0	0	2,576,647	
5139 AHFC Div (UGF)	0	359,054	0	0	0	0	0	359,054	
5155 Timber Rcp (DGF)	0	572,051	0	0	0	0	0	572,051	
5156 Rcpt Svcs (DGF)	1,219	0	0	0	0	0	0	1,219	
5195 VehRcpts (DGF)	260,599	0	0	0	0	0	0	260,599	
6003 G/F Match (UGF)	4,036	3,360	80,351	313,161	675,497	0	0	1,076,405	
6004 Gen Fund (UGF)	615,328	7,904,892	5,482,969	4,200,656	0	0	0	18,203,845	
6018 EVOSS (Other)	248,016	0	0	0	11,680,000	0	0	11,928,016	
6153 State Land (DGF)	0	0	0	2,507,169	0	0	0	2,507,169	
6197 AK Cap Inc (Other)	0	778,865	0	0	0	0	0	778,865	

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State of Alaska

Released January 31, 2017

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2017 and prior	TY2018	TY2019	TY2020	TY2021	TY2022	TY2023	Totals	% Total
<b>Department of Natural Resources</b>									
6207 Cr Shp Imp (Other)	6,830	0	0	0	0	0	0	6,830	
<b>Totals</b>	<b>15,382,382</b>	<b>17,526,988</b>	<b>12,211,023</b>	<b>13,458,902</b>	<b>20,190,969</b>	<b>0</b>	<b>0</b>	<b>78,770,265</b>	<b>2%</b>
<b>UGF</b>	<b>619,364</b>	<b>8,267,306</b>	<b>5,563,320</b>	<b>4,513,817</b>	<b>675,497</b>	<b>0</b>	<b>0</b>	<b>19,639,304</b>	<b>4%</b>
<b>DGF</b>	<b>261,818</b>	<b>5,453,736</b>	<b>0</b>	<b>2,507,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,222,722</b>	<b>11%</b>
<b>Other</b>	<b>975,238</b>	<b>1,324,295</b>	<b>0</b>	<b>910,826</b>	<b>12,080,000</b>	<b>0</b>	<b>0</b>	<b>15,290,358</b>	<b>3%</b>
<b>Federal</b>	<b>13,525,963</b>	<b>2,481,651</b>	<b>6,647,703</b>	<b>5,527,090</b>	<b>7,435,472</b>	<b>0</b>	<b>0</b>	<b>35,617,879</b>	<b>1%</b>
<b>Department of Public Safety</b>									
5002 Fed Rcpts (Federal)	18,150	0	120,090	68,650	735,322	0	0	942,212	
5005 GF/Prgm (DGF)	0	1,797,031	0	0	0	0	0	1,797,031	
6004 Gen Fund (UGF)	437,238	7,359,080	2,714,189	2,269,500	0	0	0	12,780,006	
6134 F&G CFP (DGF)	0	200,000	0	0	0	0	0	200,000	
6197 AK Cap Inc (Other)	0	0	0	1,350,000	0	0	0	1,350,000	
<b>Totals</b>	<b>455,388</b>	<b>9,356,111</b>	<b>2,834,278</b>	<b>3,688,150</b>	<b>735,322</b>	<b>0</b>	<b>0</b>	<b>17,069,249</b>	<b>0%</b>
<b>UGF</b>	<b>437,238</b>	<b>7,359,080</b>	<b>2,714,189</b>	<b>2,269,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,780,006</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>1,997,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,997,031</b>	<b>3%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>0%</b>
<b>Federal</b>	<b>18,150</b>	<b>0</b>	<b>120,090</b>	<b>68,650</b>	<b>735,322</b>	<b>0</b>	<b>0</b>	<b>942,212</b>	<b>0%</b>
<b>Department of Revenue</b>									
5002 Fed Rcpts (Federal)	926,021	19,634,507	6,722,337	30,814,651	20,889,247	0	0	78,986,763	
5108 Stat Desig (Other)	0	2,500,000	0	0	4,800,000	0	0	7,300,000	
5113 AHFC Bonds (Other)	0	29,500,000	0	0	0	0	0	29,500,000	
5139 AHFC Div (UGF)	0	1,680,605	0	4,316,915	9,019,198	0	0	15,016,718	
5140 AIDEA Div (UGF)	0	0	0	837,041	0	0	0	837,041	
5212 Fed ARRA (Federal)	0	14,989	0	0	0	0	0	14,989	
6003 G/F Match (UGF)	26,126	118,603	46,302	0	925,829	0	0	1,116,860	
6004 Gen Fund (UGF)	12,130	19,792,846	21,327,646	1,156,146	8,269,167	0	0	50,557,934	
6037 GF/MH (UGF)	0	0	0	1,518,854	0	0	0	1,518,854	
6050 PFD Fund (Other)	0	1,765,274	130,000	0	0	0	0	1,895,274	

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State of Alaska

Released January 31, 2017

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2017 and prior	TY2018	TY2019	TY2020	TY2021	TY2022	TY2023	Totals	% Total
<b>Department of Revenue</b>									
6092 MHTAAR (Other)	0	200,000	0	850,000	850,000	0	0	1,900,000	
<b>Totals</b>	<b>964,277</b>	<b>75,206,824</b>	<b>28,226,285</b>	<b>39,493,607</b>	<b>44,753,441</b>	<b>0</b>	<b>0</b>	<b>188,644,434</b>	<b>4%</b>
<b>UGF</b>	<b>38,256</b>	<b>21,592,054</b>	<b>21,373,948</b>	<b>7,828,956</b>	<b>18,214,194</b>	<b>0</b>	<b>0</b>	<b>69,047,408</b>	<b>13%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>33,965,274</b>	<b>130,000</b>	<b>850,000</b>	<b>5,650,000</b>	<b>0</b>	<b>0</b>	<b>40,595,274</b>	<b>7%</b>
<b>Federal</b>	<b>926,021</b>	<b>19,649,496</b>	<b>6,722,337</b>	<b>30,814,651</b>	<b>20,889,247</b>	<b>0</b>	<b>0</b>	<b>79,001,752</b>	<b>2%</b>
<b>Department of Transportation/Public Facilities</b>									
5002 Fed Rcpts (Federal)	0	789,927,700	117,569,642	755,475,784	1,435,151,812	0	0	3,098,124,938	
5005 GF/Prgm (DGF)	0	243,608	0	0	0	0	0	243,608	
5061 CIP Rcpts (Other)	0	144,213	17,555	430,307	5,010,351	0	0	5,602,426	
5102 AIDEA Rcpt (Other)	0	5,483	0	0	192,410	0	0	197,893	
5103 AHFC Rcpts (Other)	0	1,211,573	0	0	0	0	0	1,211,573	
5108 Stat Desig (Other)	0	19,394,911	4,004,813	19,253,808	62,000,000	0	0	104,653,532	
5113 AHFC Bonds (Other)	0	11,657	0	0	0	0	0	11,657	
5139 AHFC Div (UGF)	0	19,081	0	0	0	0	0	19,081	
5140 AIDEA Div (UGF)	0	382,350	0	26,930	4,700,000	0	0	5,109,280	
5150 ASLC Div (UGF)	0	126,185	0	0	26,400	0	0	152,585	
5167 NTSC Bond (Other)	0	20,130	0	0	0	0	0	20,130	
5173 Misc Earn (UGF)	0	53,072	0	2,020,350	0	0	0	2,073,422	
5186 ASLC Bonds (Other)	0	360,417	0	0	0	0	0	360,417	
5188 Fed Unrstr (Federal)	0	3,846	0	0	0	0	0	3,846	
5212 Fed ARRA (Federal)	0	4,451,507	0	0	0	0	0	4,451,507	
6003 G/F Match (UGF)	0	4,324,499	243,324	14,560,881	12,382,507	0	0	31,511,211	
6004 Gen Fund (UGF)	0	80,923,790	36,522,721	12,515,155	16,703,823	580,612	0	147,246,102	
6008 G/O Bonds (Other)	0	0	177,273,149	0	0	0	0	177,273,149	
6026 Hwy Capitl (Other)	0	0	0	500	0	0	0	500	
6027 Int Airprt (Other)	0	12,656,226	5,326	7,556,256	26,014,119	0	0	46,231,926	
6037 GF/MH (UGF)	0	0	0	200,000	0	0	0	200,000	
6053 Invst Loss (UGF)	0	197,612	0	0	0	0	0	197,612	
6092 MHTAAR (Other)	0	0	0	50,000	0	0	0	50,000	
6112 IntAptCons (Other)	0	15,227,560	164,548	1,769,241	5,964,972	9,600,000	0	32,726,321	
6197 AK Cap Inc (Other)	0	30,254	0	0	20,079,104	0	0	20,109,358	

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State of Alaska

Released January 31, 2017

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2017 and prior	TY2018	TY2019	TY2020	TY2021	TY2022	TY2023	Totals	% Total
<b>Department of Transportation/Public Facilities</b>									
6206 CPV Tax (Other)	0	780,065	0	0	0	0	0	<b>780,065</b>	
<b>Totals</b>	<b>0</b>	<b>930,495,737</b>	<b>335,801,078</b>	<b>813,859,213</b>	<b>1,588,225,497</b>	<b>10,180,612</b>	<b>0</b>	<b>3,678,562,138</b>	<b>75%</b>
<b>UGF</b>	<b>0</b>	<b>86,026,588</b>	<b>36,766,045</b>	<b>29,323,316</b>	<b>33,812,730</b>	<b>580,612</b>	<b>0</b>	<b>186,509,292</b>	<b>35%</b>
<b>DGF</b>	<b>0</b>	<b>243,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,608</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>49,842,488</b>	<b>181,465,391</b>	<b>29,060,113</b>	<b>119,260,955</b>	<b>9,600,000</b>	<b>0</b>	<b>389,228,947</b>	<b>66%</b>
<b>Federal</b>	<b>0</b>	<b>794,383,053</b>	<b>117,569,642</b>	<b>755,475,784</b>	<b>1,435,151,812</b>	<b>0</b>	<b>0</b>	<b>3,102,580,291</b>	<b>83%</b>
<b>University of Alaska</b>									
5002 Fed Rcpts (Federal)	0	3,390,456	0	19,074,086	0	0	0	<b>22,464,542</b>	
5009 Rev Bonds (Other)	0	790,912	106,480	0	0	0	0	<b>897,392</b>	
5048 Univ Rcpt (DGF)	8,118	14,167,695	5,000,000	0	0	0	0	<b>19,175,813</b>	
5140 AIDEA Div (UGF)	0	0	0	694,165	0	0	0	<b>694,165</b>	
5167 NTSC Bond (Other)	41,749	0	0	0	0	0	0	<b>41,749</b>	
5233 Muni Bonds (Other)	0	0	87,500,000	0	0	0	0	<b>87,500,000</b>	
6004 Gen Fund (UGF)	210,057	7,041,606	4,195,475	0	0	0	0	<b>11,447,138</b>	
6008 G/O Bonds (Other)	789	0	0	0	0	0	0	<b>789</b>	
6180 Alcohol Fd (DGF)	0	0	60,143	0	0	0	0	<b>60,143</b>	
6197 AK Cap Inc (Other)	45,849	0	1,920,712	0	0	0	0	<b>1,966,561</b>	
<b>Totals</b>	<b>306,562</b>	<b>25,390,669</b>	<b>98,782,811</b>	<b>19,768,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,248,293</b>	<b>3%</b>
<b>UGF</b>	<b>210,057</b>	<b>7,041,606</b>	<b>4,195,475</b>	<b>694,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,141,303</b>	<b>2%</b>
<b>DGF</b>	<b>8,118</b>	<b>14,167,695</b>	<b>5,060,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,235,956</b>	<b>27%</b>
<b>Other</b>	<b>88,387</b>	<b>790,912</b>	<b>89,527,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,406,492</b>	<b>15%</b>
<b>Federal</b>	<b>0</b>	<b>3,390,456</b>	<b>0</b>	<b>19,074,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,464,542</b>	<b>1%</b>
<b>Judiciary</b>									
6004 Gen Fund (UGF)	2,502,195	4,837,609	4,865,019	0	3,343,463	0	0	<b>15,548,287</b>	
<b>Totals</b>	<b>2,502,195</b>	<b>4,837,609</b>	<b>4,865,019</b>	<b>0</b>	<b>3,343,463</b>	<b>0</b>	<b>0</b>	<b>15,548,287</b>	<b>0%</b>
<b>UGF</b>	<b>2,502,195</b>	<b>4,837,609</b>	<b>4,865,019</b>	<b>0</b>	<b>3,343,463</b>	<b>0</b>	<b>0</b>	<b>15,548,287</b>	<b>3%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

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**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

Department	TY2017 and prior	TY2018	TY2019	TY2020	TY2021	TY2022	TY2023	Totals	% Total
<b>Legislature</b>									
6004 Gen Fund (UGF)	1,295,592	3,822,407	0	7,917,691	0	0	0	<b>13,035,690</b>	
6197 AK Cap Inc (Other)	0	0	0	532,322	0	0	0	<b>532,322</b>	
<b>Totals</b>	<b>1,295,592</b>	<b>3,822,407</b>	<b>0</b>	<b>8,450,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,568,011</b>	<b>0%</b>
<b>UGF</b>	<b>1,295,592</b>	<b>3,822,407</b>	<b>0</b>	<b>7,917,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,035,690</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532,322</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Report Totals</b>	<b>84,145,108</b>	<b>1,456,036,025</b>	<b>586,032,298</b>	<b>1,013,234,438</b>	<b>1,764,718,273</b>	<b>24,822,960</b>	<b>0</b>	<b>4,928,989,101</b>	<b>100%</b>
<b>UGF</b>	<b>15,149,663</b>	<b>270,377,850</b>	<b>104,007,673</b>	<b>69,654,648</b>	<b>77,858,575</b>	<b>580,612</b>	<b>0</b>	<b>537,629,021</b>	<b>100%</b>
<b>DGF</b>	<b>4,110,658</b>	<b>51,549,474</b>	<b>6,042,340</b>	<b>7,988,085</b>	<b>2,704,023</b>	<b>0</b>	<b>0</b>	<b>72,394,580</b>	<b>100%</b>
<b>Other</b>	<b>11,672,247</b>	<b>108,038,528</b>	<b>277,724,454</b>	<b>44,003,505</b>	<b>141,184,330</b>	<b>9,600,000</b>	<b>0</b>	<b>592,223,063</b>	<b>100%</b>
<b>Federal</b>	<b>53,212,540</b>	<b>1,026,070,173</b>	<b>198,257,831</b>	<b>891,588,200</b>	<b>1,542,971,345</b>	<b>14,642,348</b>	<b>0</b>	<b>3,726,742,437</b>	<b>100%</b>

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

\*Information from IRIS as of 11/21/2016

\*Includes IRIS and entities that don't use IRIS

\*Original Budget represents only open projects with a balance or encumbrance

\*Data is reported by Fiscal Year regardless of SLA year the appropriations were made

State of Alaska

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