

CASR Unobligated by Department (1630)

All Funds

Department	FY2011 and prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals	
Administration	3,032,832	9,447,734	1,557,360	5,813,483	4,601,671	3,029,196	3,274,300	30,756,575	1%
Commerce	80,971,554	34,069,839	68,057,159	14,117,155	16,547,145	13,472,787	9,971,408	237,207,047	5%
Corrections	595	295,992	1,822	17,871	5,550	1,984,000	634,722	2,940,552	0%
Educ & Early Devel	745,986	49,776	565,647	53,666	1,575,216	0	331,355	3,321,646	0%
Environ Conservation	81,231	21,072,979	46,581,180	54,177,253	50,182,508	53,445,158	66,501,415	292,041,724	6%
Fish and Game	12,236,977	7,021,796	8,587,119	2,259,174	8,298,871	19,881,259	3,350,000	61,635,196	1%
Governor	2,576,852	60	1,061,086	2,082,724	547,850	0	0	6,268,573	0%
Health & Social Svcs	24,432,179	6,108,724	12,800,746	4,578,426	1,501,987	1,067,632	21,783,109	72,272,803	1%
Labor & Workforce	165,984	0	213,155	64,850	52,399	0	0	496,387	0%
Law	404,711	305,941	117,163	569,228	0	0	0	1,397,043	0%
Military & Veterans Affairs	10,084,700	6,650,357	6,162,508	7,690,271	22,310,859	27,287,059	4,055,124	84,240,879	2%
Natural Resources	9,562,597	7,686,171	5,801,145	11,471,175	12,608,370	12,158,903	19,481,903	78,770,265	2%
Public Safety	6,147,597	425,102	1,142,326	2,096,474	2,834,278	3,688,150	735,322	17,069,249	0%
Revenue	18,491,103	10,726,335	26,433,235	20,520,428	28,226,285	50,217,774	34,029,274	188,644,434	4%
Transportation	785,426,229	145,069,508	341,645,939	230,112,989	408,289,488	578,184,446	1,189,833,539	3,678,562,138	75%
University of Alaska	5,350,069	20,039,123	13,499,727	5,882,399	98,782,811	694,165	0	144,248,293	3%
Judiciary	1,235,759	892,000	268,431	4,837,609	4,971,024	0	3,343,463	15,548,287	0%
Legislature	344,501	1,232,900	3,477,906	0	62,692	8,450,012	0	13,568,011	0%
	961,291,454	271,094,337	537,973,656	366,345,175	661,399,003	773,560,542	1,357,324,934	4,928,989,101	100%