

FY2018 Enrolled Capital Bill FCCS SB23

FY2017 Sec.	Operating Capital		Fiscal Summary Line	Amount Appropriated				
	Dept.	Explanation		UGF	DGF	Other Funds	Federal Funds	Total Funds
1	Statewide	capital numbers	NA					0.0
2	Statewide	department funding for section 1	NA					0.0
3	Statewide	statewide funding summary for section 1	Capital Numbers	120,514.7	26,650.0	83,247.6	1,186,992.9	1,417,405.2
4	DPS DOA	Reappropriate unexpended and unobligated DPS capital project not to exceed \$3,000,000, for Alaska Land Mobile Radio System	NA					0.0
5	DOLWD	reapprop prior prior year capital appropriation, estimated to be \$213,155 for deferred maintenance, renewal, repair and equipment	NA					0.0
6	Statewide	the sum of \$20,000,000 is appropriated from the SBR to the oil and gas tax credit fund to pay outstanding credit liabilities	Supplemental Fund Capitalization	20,000.0				20,000.0
7	Statewide	Federal and Other Program Receipts	NA					0.0
8	Statewide	Insurance Claims	NA					0.0
8(1)	Statewide	state insurance catastrophe reserve account	NA (fund capitalization)					0.0
8(2)	Statewide	state agency to mitigate loss	NA					0.0
9	DCCED	National Petroleum Reserve Alaska Impact Grant Program	Capital Language				1,378.3	1,378.3
10	Revenue	scope change 9(c) HB57 (SLA2017 operating bill): AHFC - after (a) less amount retained for (b) of this section and less deductions for appropriations for operating and capital purposes , estimated to be \$4,950,087 [\$18,444,387] is appropriated to the general fund	NA					0.0
11(a)	DOA	The sum of \$1,500,000 is appropriated from general fund program receipts to DMV for capital costs to implement REAL ID	Capital Language		1,500.0			1,500.0
11(b)	DOA	reapprop estimated balance of \$55,000 of prior year DOA operating appropriation to complete outstanding analytical work on the feasibility of establishing a health care authority	Supplemental operating language	0.0				0.0
12(a)	DEED DCCED	Reapprop prior prior year DEED SLAM construction funding capital project not to exceed \$330,000, to AEA for electrical emergencies	NA					0.0
12(b)	DCCED	the balance of the renewable energy grant fund not to exceed \$3,156,000 is reappropriated to AEA for rural power systems upgrades for the purpose of matching each dollar received in federal funds	Supplemental Capital Language		3,156.0			3,156.0
13(a)	DEED DOC	Reapprop prior prior year DEED SLAM construction funding capital project not to exceed \$1,850,000, to DOC for underground storage tank upgrades	NA					0.0
13(b)	DEED DOC	Reapprop prior prior year DEED SLAM construction funding capital project not to exceed \$740,000, to DOC for deferred maintenance, renovation, repair and equipment	NA					0.0
14(a)	DEED	The unexpended and unobligated general fund balances estimated to be \$3,503,492 of prior prior year DEED capital project major maintenance and school construction grant fund appropriations are reappropriated to the major maintenance grant fund	NA - capitalization					0.0
14(a)(1)	DEED	up to 4 prior prior year major maintenance grant fund projects	14(16) reappropriates part of this repeal as well					0.0

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14(a)(2)	DEED	1 prior prior year school construction grant fund project	NA					0.0
14(a)(3)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(4)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(5)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(6)	DEED	1 or more, prior prior year major maintenance grant fund project(s)	NA					0.0
14(a)(7)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(8)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(9)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(10)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(11)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(12)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(13)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(14)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(15)	DEED	1 prior prior year major maintenance grant fund project	NA					0.0
14(a)(16)	DEED	1 prior prior year major maintenance grant fund project	redundant? This reappropriation is already cited in 14(1)					0.0
14(b)	DOTPF DEED	The unexpended and unobligated general fund balances not to exceed \$4,430,000 of the estimated balance of \$47,000,000 of prior prior year DOTPF capital projects are reappropriated to DEED for the Northwest Arctic Borough School District for the Kivalina K-12 replacement school	NA					0.0
14(b)(1)	DOTPF DEED	Transportation initiative, Juneau access	NA					0.0
14(b)(2)	DOTPF DEED	Economic development, Juneau access	NA					0.0
14(b)(3)	DOTPF DEED	Juneau access project	NA					0.0
14(b)(4)	DOTPF DEED	Economic development, Juneau access	NA					0.0
14(c)	DMVA DEED	The unexpended and unobligated general fund balances estimated to be \$2,179,929 of two prior prior year DMVA capital projects are reappropriated to DEED for the Northwest Arctic Borough School District for the Kivalina K-12 replacement school	NA					0.0
14(d)	DOTPF DEED	The unexpended and unobligated general fund balances not to exceed \$500,000 of the estimated balance of \$5,000,000 of two prior prior year DOTPF capital projects are reappropriated to DEED for the Northwest Arctic Borough School District for the Kivalina K-12 replacement school	NA					0.0

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14(e)	DEED	If the amount appropriated under sec. 1, ch. 38, SLA 2015 and (b) - (d) of this section for the Kivalina K-12 replacement school less than \$50,475,822, the amount necessary to appropriate that amount is appropriated from the statutory budget reserve fund	Capital Language	0.0				0.0
15	DOA DEED DFG	Reappropriation prior prior year DOA Classification System Conversion and DOA Douglas Island Building and DEED SLAM construction funding capital project not to exceed \$500,000, to DFG for vessels and aircraft maintenance, repair and upgrades	NA					0.0
16(a)	DOA DEED DHSS	Reappropriation prior prior year DOA Classification System Conversion and DOA Douglas Island Building and DEED SLAM construction funding capital project not to exceed \$773,432, (after appropriations in 25(a), 26 and 28) to DHSS for pioneer homes deferred maintenance, renovation, repair and equipment	NA					0.0
16(b)	DOA DEED DHSS	Reappropriation prior prior year DOA Classification System Conversion and DOA Douglas Island Building and DEED SLAM construction funding capital project not to exceed \$382,143, (after appropriations in 28(a), 25(a), 26 and 28) to DHSS for non-pioneer homes deferred maintenance, renovation, repair and equipment	NA					0.0
17	DOA DEED DOLWD	Reappropriation prior prior year DOA Classification System Conversion and DOA Douglas Island Building and DEED SLAM construction funding capital project not to exceed \$550,000, (after appropriations in 25(a), 26, 28, and 29) to DOLWD for deferred maintenance, renewal, repair and equipment	NA					0.0
18	DMVA	The proceeds from the sale of state-owned land in Fox, Alaska, that was intended for a veterans' cemetery in Interior Alaska, are appropriated to DMVA for land purchase, planning, and construction for a veterans' cemetery Interior Alaska	Capital Language					0.0
19(a)	DEED DNR	Reappropriation prior prior year DEED SLAM construction funding capital project not to exceed \$150,000, (after appropriations in 25(a), 26 and 28-30) to DNR for national recreational trails federal grant program	NA					0.0
19(b)	DNR	The unexpended and unobligated general fund balances estimated to be \$7,303,482 of prior prior year capital projects are reappropriated to DNR for the Arctic strategic transportation and resources (ASTAR) project for the years ending June 30, 2017, 2018, 2019, and 2020.	Supplemental Operating language	7,303.5				7,303.5
19(b)(1)	DOTPF DNR	Trunk Road, phase 1, estimated balance of \$2,905,729	Supplemental Capital language Supplemental Operating language	0.0				0.0
19(b)(2)	DNR	Reservoir studies for North Slope and Cook Inlet not to exceed \$2,797,753 of the estimated balance of \$3,297,753	Supplemental Capital language Supplemental Operating language	0.0				0.0

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19(b)(3)	DCCED DNR	Alaska Railroad Corporation, Tanana River bridge access for military training grounds and river training estimated balance of \$1,600,000	Supplemental Capital language Supplemental Operating language	0.0				0.0
20	DOR	reprogramming of the tax revenue management system and revenue online tax portal, budget reserve fund	Capital Language contingent on passage of bill amending tax credits	1,350.0				1,350.0
21(a)	DOTPF	Reapprop prior prior year DOTPF transportation projects not to exceed \$10,000,000, to DOTPF for the Izembek Road project	NA					0.0
21(b)	DOTPF	Reapprop prior prior year DOTPF transportation projects, after 32(a), not to exceed \$7,798,000, to DOTPF for federal-aid highway match	NA					0.0
21(c)	DEED	Reapprop one prior prior year municipal harbor facility grant fund project to the harbor facility grant fund	NA - capitalization					0.0
21(d)	DOTPF	Reapprop four prior prior year DOTPF Juneau access projects (see below (1)-(4) not to exceed \$21,285,000 of the estimated balance of \$47,000,000 remaining after the appropriation in 27(b) are reappropriated to DOTPF for the Juneau access project	NA					0.0
21(d)(1)	DOTPF	Reapprop prior prior year capital project, transportation initiative, Juneau access to DOTPF for the Juneau access project	NA					0.0
21(d)(2)	DOTPF	Reapprop prior prior year capital project, economic development, Juneau access to DOTPF for the Juneau access project	NA					0.0
21(d)(3)	DOTPF	Reapprop prior prior year capital project, Juneau access to DOTPF for the Juneau access project	NA					0.0
21(d)(4)	DOTPF	Reapprop prior prior year capital project, economic development, Juneau access to DOTPF for the Juneau access project	NA					0.0
21(e)	DOTPF	The remaining unexpended and unobligated balances, not to exceed \$21,285,000 of the estimated balance of \$47,000,000 remaining after the appropriation in 14(b) and (d)(1)-(4) or this section, are reappropriated to DOTPF for enhancement of the transportation and infrastructure in the greater Lynn Canal area.	NA					0.0
21(f)	DOTPF	If the amount available for reappropriation under (d) and (e) of this section is less than \$42,570,000 then the appropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.	NA					0.0
21(g)	DOTPF	The unexpended and unobligated general fund balances not to exceed \$1,000,000 of the estimated \$5,000,000 remaining after the appropriation made in 14(d) of two prior prior year DOTPF capital projects related to Knik Arm are reappropriated to DOTPF, Alaska marine highway system, for vessel overhaul, annual certification, and shoreside facilities rehabilitation	NA					0.0

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21(h)	DOTPF	The unexpended and unobligated general fund balances not to exceed \$1,000,000 of the estimated \$5,000,000 remaining after the appropriation made in 14(d) and (g) of this section of two prior prior year DOTPF capital projects related to Knik Arm are reappropriated to DOTPF for federal-aid highway match	NA					0.0
21(i)	DCCED DOTPF	The unexpended and unobligated balances estimated to be \$481,530 a DCCED prior prior year capital project - 120th Avenue pedestrian and road safety upgrades - Oceanview Elementary is reappropriated to DOTPF for federal-aid highway match	NA					0.0
21(j)	DOTPF	The unexpended and unobligated general fund balances estimated to be \$14,633,919 of prior prior year capital projects are reappropriated to DOTPF for federal-aid highway match	NA					0.0
21(j)(1) - (96)	DOTPF	list details here, or refer to appropriation log?	NA					0.0
21(k)	DOTPF	The unexpended and unobligated federal receipt balances estimated to be \$675,600,000 of prior prior year DOTPF capital projects are reappropriated to DOTPF for federal-aid highway surface transportation program projects	NA					0.0
21(k)(1) - (22)	DOTPF	list details here, or refer to appropriation log?	NA					0.0
21(l)	DOTPF	The unexpended and unobligated non international airport federal receipt balances estimated to be \$247,600,000 of prior prior year DOTPF capital projects are reappropriated to DOTPF for previously authorized federal-aid aviation rural airport improvement program projects	NA					0.0
21(l)(1) - (20)	DOTPF	list details here, or refer to appropriation log?	NA					0.0
21(m)	DOTPF	The unexpended and unobligated general fund balances estimated to be \$3,332,000 of prior prior year DOTPF capital projects are reappropriated to DOTPF for state match for previously authorized federal-aid highway program projects	NA					0.0
21(m)(1) - (18)	DOTPF	list details here, or refer to appropriation log?	NA					0.0
21(n)	DOTPF	The unexpended and unobligated general fund balances estimated to be \$1,199,000 of prior prior year DOTPF capital projects are reappropriated to DOTPF for state match on previously authorized federal-aid aviation program projects	NA					0.0
21(n)(1) - (11)	DOTPF	list details here, or refer to appropriation log?	NA					0.0
21(o)	DOTPF	it is the intent of the legislature that the appropriations made in (k) - (n) of this section to reprogram funding on previously authorized federal projects in order to clean up and lapse those older appropriations	NA					0.0

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21(p)	DOTPF	An amount equal to one percent of the appropriations made in 2 prior prior year DOTPF capital projects related to an Alaska Class Ferry, estimated to be \$1,200,000 that was required to be deposited in the art in public places fund is appropriated to DOTPF for purchase of equipment for the Alaska Class Ferries.	NA					0.0
21(q)	DOTPF	If the amount appropriated under sec. 1 and (b) and (j) of this section for federal-aid highway match is less than \$58,000,000 the amount required to appropriate this amount is appropriated from the budget reserve fund	NA					0.0
22(a)	Statewide	The balance of the large passenger vessel gaming and gambling tax account as of June 30, 2018, is appropriated to the Alaska capital income fund	Permanent Fund Appropriations Transfer	8,100.0				8,100.0
22(b)	Statewide	The sum of \$8,000,000 is appropriated from the budget reserve fund fund to the community assistance fund to be added to the amount to be distributed under AS 29.60.850(c), before the distribution under AS 29.60.855 for a total distribution of \$38,000,000 for the fiscal year ending Juneau	Fund Capitalization	8,000.0				8,000.0
23	DCCED	.316 grant to Arctic Winter Games Team Alaska for team participation in the 2018 Arctic Winter Games, from the budget reserve fund	Capital Language contingent of Arctic Winter Games Team Alaska raising \$450,000	37.5				37.5
24	DCCED	The unexpended and unobligated balance estimated to be \$134,865 of prior prior year DCCED capital Inter-Island ferry authority northern route service project appropriation is reappropriated to the Inter-Island ferry authority for service between Ketchikan and Prince of Wales Island	NA					0.0
25(a)	GOV	scope change sec 16(d), ch.16, SLA2013 - facilities repairs and maintenance, security, [AND] computer systems improvements, <u>and state government efficiency efforts, and to pursue economic development opportunities for consideration at the state and federal levels</u>	NA					0.0
25(b)	GOV	scope change sec 46, ch.18, SLA2014 - costs associated with the capitol remodel project, information technology, [AND] security improvements, <u>and state government efficiency efforts, and to pursue economic development opportunities for consideration at the state and federal levels</u>	NA					0.0
25(c)	GOV	lapse date extension: to advance state government efficiency efforts and to evaluate the current structure of AHFC, AEA, and AIDEA for the fiscal years ending June 30, 2017 [AND] 2018, <u>and June 30, 2019.</u>	NA					0.0

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	Dept.	Capital per back section Explanation		UGF	DGF	Other Funds	Federal Funds	Total Funds
25(d)	GOV	Reapprop several current year Office of the Governor operating appropriations estimated to be \$950,000, for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018 and 2019.	NA					0.0
26 (1) - (5)	LEG	Reapprop several current year Legislative operating appropriations estimated to be \$6,465,000, to a capital project for legislative renovations, projects, and technology improvements.	Supplemental Operating language Supplemental Capital language	0.0				0.0
27(a)	Statewide	the appropriations made in 4, 5, 8(2), 9, 11(a), 12, 13, 14(b) - (e), 15-18, 19(a), 20, 21(a), (b), (d), (e), (g) - (n) (p), and (q), and 26 are capital projects	NA					0.0
27(b)	Statewide	the appropriations made in 6, 8(1), 14(a), 21(c), and 22 are for the capitalization of funds	NA					0.0
27(c)	Statewide	AS 37.05.316 grants are capital	NA					0.0
28(a)	Statewide	sections 4-6, 11(b), 12-17, 19, 21(a) - (o), and 24-27 are retroactive to June 30, 2017	NA					0.0
28(b)	Statewide	sections 1-3, 7-10, 11(a), 18, 20, 21(p) and (q), 22, 23 and 29 are retroactive to July 1, 2017	NA					0.0
29(a)	Statewide	the appropriation made in sec. 20 is contingent on passing a bill amending the oil and gas production tax, tax credits, and administration of tax credits						
29(b)	Statewide	the appropriation made in sec. 36 is contingent on the raising of \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic Winter Games						
30	Statewide	this Act takes effect immediately	NA					0.0
		TOTAL		165,305.7	31,306.0	83,247.6	1,188,371.3	1,468,230.6