

FY2018 CCS HB59 as Passed Conference Committee
Mental Health Bill Sectional

Sec.	Dept.	Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
1	Statewide	Operating Numbers	NA					0.0
2	Statewide	department funding for section 1	NA					0.0
3	Statewide	statewide funding summary for section 1	Operating Numbers	171,111.4	30,642.5	16,331.8		218,085.7
4	Statewide	Capital Numbers	NA					0.0
5	Statewide	department funding summary for section 4	NA					0.0
6	Statewide	statewide funding summary for section 4	Capital Numbers	10,100.0		2,000.0		12,100.0
7	Statewide	the appropriations made in this Act are for the state's integrated comprehensive mental health program	NA					0.0
8(a)-(b)	Statewide	Nongeneral fund receipts	NA					0.0
9 (a)-(e)	Statewide	Salary and benefit adjustments	NA					0.0
10	Statewide	Effective date of bill July 1, 2017	NA					0.0
TOTAL				181,211.4	30,642.5	18,331.8	0.0	230,185.7
				181,211.4	30,642.5	18,331.8	0.0	230,185.7
Check Total				181,211.4	30,642.5	18,331.8	0.0	230,185.7
Difference								0.0

Appropriation Categories					
	UGF	DGF	Other Funds	Federal Funds	Total Funds
FY2018 MH Operating Numbers	171,111.4	30,642.5	16,331.8	0.0	218,085.7
FY2018 MH Operating Language	0.0	0.0	0.0	0.0	0.0
FY2018 MH Capital Numbers	10,100.0	0.0	2,000.0	0.0	12,100.0
FY2018 MH Capital Language	0.0	0.0	0.0	0.0	0.0
Total All Appropriations	<u>181,211.4</u>	<u>30,642.5</u>	<u>18,331.8</u>	<u>0.0</u>	<u>230,185.7</u>