

FY2018 CSHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

FY2017 Sec.	capital Dept.	capital per back section Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
1	Statewide	Operating Numbers	NA					0.0
2	Statewide	New Legislation	Operating Numbers		32.6			32.6
3	Statewide	Department funding for sections 1 and 2	NA					0.0
4	Statewide	Statewide funding summary for sections 1 and 2	Operating Numbers	2,262,277.3	794,858.6	1,350,463.1	2,212,074.9	6,619,673.9
5	Statewide	Supplemental Operating Numbers	NA					0.0
6	Statewide	Department funding for section 5	NA					0.0
7	Statewide	Statewide funding summary for section 5	Supplemental Operating Numbers	47,660.2	11,680.9	62.4	42,030.7	101,434.2
8	Statewide	Supplemental Capital Numbers	NA					0.0
9	Statewide	Department funding for section 8	NA					0.0
10	Statewide	Statewide funding summary for section 8	Supplemental Capital Numbers	75.0	4,680.0	8,950.0	9,000.0	22,705.0
11(a)	Statewide	Legislative Intent: full amounts that will be appropriated for FY2018 for secs. 1-4 and 22-44	NA					0.0
11(b)	Statewide	Legislative Intent: Costs of job reclassifications	NA					0.0
12	DOA	lapse extension - labor contract negotiations and arbitration support lapses June 30, 2018.	NA					0.0
13	DCCED	Health insurance enforcement and consumer protection grant for the fiscal years ending June 30, 2017, 2018, and 2019.	Supplemental operating language				630.0	630.0
14	DEC	State v. Williams Alaska Petroleum, Inc. with respect to piped water system project for the years ending June 30, 2017, and June 30, 2018	Supplemental Special Appropriations	5,740.0				5,740.0
15(a)	DHSS	if the amount necessary to fund medical assistance services required under Title XIX of the Social Security Act exceeds the amount appropriated in section 5, the additional amount is appropriated from the general fund	Supplemental operating language	0.0				0.0
15(b)	DHSS	federal receipts received for Medicaid services	Supplemental operating language				238,500.0	238,500.0
16(a)	Law	Judgments and settlements against the state for the fiscal year ending June 30, 2017	Supplemental Special Appropriations	1,251.5				1,251.5
16(b)	Law	Judgment and settlement costs incurred in the fiscal year ending June 30, 2017, but not included in the previous subsection	Supplemental Special Appropriations					0.0
17	DOTPF	Judgment and settlement costs incurred in the fiscal year ending June 30, 2017, but not included in the previous subsection	Supplemental capital language	5,500.0				5,500.0
18(a)	Debt	Early Redemption, Debt Service and Trustee Fees - International Airport Revenue Bonds	Supplemental Debt			(21,045.0)		(21,045.0)
18(b)	Debt	Goose creek lease payment reduction due to refinancing	Supplemental Debt	(655.5)				(655.5)
18(c)	Debt	Expenses for Sale and Issuance of 2012 Transportation Bonds (FY17-FY19)	Supplemental Debt			745.0		745.0
18(d)	Debt	International Airport General Fund Borrowing Appropriation	NA					0.0
18(e)	Debt	International Airport General Fund Borrowing Appropriation	NA					0.0

FY2018 CSHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

FY2017 Sec.	capital Dept.	capital per back section Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
19	Statewide	Disaster Relief Fund capitalization	Supplemental Fund Capitalization	3,000.0				3,000.0
20	Statewide	Oil and Hazardous Substance Release Prevention Account	Supplemental Fund Transfer	(656.4)				(656.4)
21	Revenue	Reprogramming the tax revenue management system and revenue on-line portal	Supplemental capital language contingent on bill amending motor fuel tax	50.0				50.0
22	DMVA	Alaska Aerospace Corporation federal and other receipts in excess of the amount appropriated in sec. 1	NA					0.0
23(a)	Revenue	AHFC - available receipts estimated to be \$30,448,400 are available for appropriation	NA					0.0
23(b)	Revenue	AHFC - a portion of the amount set out in (a) will be retained by AHFC for:	NA					0.0
23(b)1	Revenue	\$1,000,000 for debt service on University of Alaska, Anchorage dormitory construction	NA					0.0
23(b)2	Revenue	\$7,217,757 for debt service on the bonds described under ch. 1, SSSLA 2002	NA					0.0
23(b)3	Revenue	\$3,786,256 for debt service on the bonds described under sec. 4, ch. 120, SLA 2004	NA					0.0
23(c)	Revenue	AHFC - after (a) less amount retained for (b) of this section is appropriated to the general fund	NA					0.0
23(d)	Revenue	AHFC shall allocate its corporate receipts between the Alaska housing finance revolving loan fund and senior housing revolving loan fund	NA					0.0
23(e)	Revenue	The sum of \$800,000,000 is appropriated for housing loan programs not subsidized by the corporation	NA					0.0
23(f)	Revenue	The sum of \$30,000,000 is appropriated from the portion of (d) that is derived from arbitrage earnings to AHFC for housing loan programs subsidized by the corporation	NA					0.0
24(a)	Permanent Fund	The amount required to be deposited in the Alaska permanent fund, estimated to be \$244,300,000 is appropriated	NA					0.0
24(b)	Permanent Fund	Permanent Fund- the income earned estimated to be \$26,000,000, is appropriated to the Alaska capital income fund	Permanent Fund ERA Appropriations					0.0
24(c)	Permanent Fund	Permanent Fund-the amount necessary to pay dividends in the amount of \$1,100 is appropriated from the earnings reserve account to the dividend fund for dividends and associated costs	Permanent Fund Dividends	760,000.0				760,000.0
25	AIDEA	AK Industrial Development and Export Authority - dividend declaration, estimated to be \$12,883,000 is appropriated to the general fund	NA					0.0
26(a)	Admin	Catastrophe Reserve Account	NA					0.0
26(b)	Admin	Working Reserve Account	NA					0.0
26(c)	Admin	the amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account is appropriated from unencumbered balance of employee salaries and benefits	NA					0.0

FY2018 CCSHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

FY2017 Sec.	capital Dept.	capital per back section Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
26(d)	Admin	the amount necessary to have an unobligated balance of \$10,000,000 in the group health life benefits fund is appropriated from unencumbered balance after (b) and (c) of employee salaries and benefits	NA					0.0
26(e)	Admin	the amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, estimated to be \$150,000 is appropriated to the agency secured by the bond	Operating Language			150.0		150.0
26(f)	Admin	if the amount appropriated is insufficient to cover actuarial costs for retirement system benefit payment calculations, estimated to be \$0, is appropriated from the general fund, for the fiscal years ending June 30, 2017 and 2018	Supplemental Operating Language					0.0
27(a)	DCCED	National forest receipts payments	NA					0.0
27(b)	DCCED	If the amount appropriated to make National Forest Receipt payments is not sufficient...	NA					
27(c)	DCCED	If the amount appropriated to make payment in lieu of taxes is not sufficient....	NA					0.0
27(d)	DCCED	Salmon enhancement tax distribution to regional associations estimated to be \$6,600,000	NA- pass through revenue sharing					0.0
27(e) (1)-(6)	DCCED	Seafood development tax distribution to regional seafood development associations estimated to be \$1,500,000	NA- pass through revenue sharing					0.0
27(f)	DCCED	Power Cost Equalization program costs	Operating Language		37,855.0			37,855.0
27(g)	DCCED	Alaska Comprehensive health insurance fund FY17-FY18	Supplemental Special Appropriations		55,000.0			55,000.0
27(h)	DCCED	Alaska Comprehensive health insurance fund FY18-FY23	Special Appropriations contingent		55,000.0			55,000.0
27(i)	DCCED	Federal receipts received for Alaska Comprehensive health insurance fund during FY2018 is appropriated DCCED for FY18-FY23	Special Appropriations contingent					0.0
28(a)	DEED	the sum of \$1,200,000, ASLC declared dividend is deposited in the general fund	NA					0.0
28(b)	DCCED Fund Capitalization	the unexpended and unobligated balance, estimated to be \$17,000,000 of the Anchorage, U-Med district norther access capital project is reappropriated to the public education fund	Supplemental Capital Language Supplemental Fund Capitalization	0.0				0.0
29(a)	DFG	dive fishery management assessment estimated to be \$500,000	NA	0.0				0.0
29(b)	DFG	after the appropriation made in sec. 39(q), the remaining balance of the Alaska sport fishing enterprise account in the fish and game fund, not to exceed \$500,000 is appropriated to DFG	Operating Language			500.0		500.0
30(a)	DHSS	the unexpended and unobligated balances, not to exceed \$500,000 of any DHSS appropriations available for lapse at the end of the fiscal year 2017, are reappropriated to DHSS, public assistance field services, for the year ending June 30, 2018.	Supplemental operating language	0.0				0.0

FY2018 CSHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

FY2017 Sec.	capital Dept.	capital per back section Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
30(b)	DHSS	Nome Youth Facility for the fiscal year ending June 30, 2018	Operating Language contingency	1,693.9				1,693.9
31(a)	Labor	Workers' compensation benefit payments from the workers' compensation guaranty fund	NA					0.0
31(b)	Labor	Second injury fund benefits in excess of numbers section	NA					0.0
31(c)	Labor	Fisherman's fund benefits in excess of numbers section	NA					0.0
31(d)	Labor	Alaska Vocational Technical Center receipts in excess of the amount appropriated are appropriated to AVTEC	NA					0.0
32	DMVA	Veterans' Memorial Endowment Fund	Operating Language			11.4		11.4
33(a)	DNR	The estimated interest earned on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease	Operating Language			150.0		150.0
33(b)	DNR	The amount necessary is appropriated from the mine reclamation trust fund	Operating Language			50.0		50.0
33(c)	DNR	the amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, estimated to be \$50,000 is appropriated to DNR	Operating Language			50.0		50.0
33(d)	DNR	Estimated federal receipts received for fire suppression are appropriated...	Operating Language				8,500.0	8,500.0
33(e)	DNR	If any portion of the federal receipts appropriated for wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund	Operating Language					0.0
34(a)	DOTPF	if the balance of the special aviation fuel tax account is insufficient to fully fund the appropriations made in sec . 1 from this account, the amount of the shortfall is appropriated from the general fund for the same purposes	Operating Language	4,622.1		(4,622.1)		0.0
34(b)	DOTPF	if the balance of the transportation maintenance fund is insufficient to fully fund the appropriations made in sec . 1 from this fund, the amount of the shortfall is appropriated from the general fund for the same purposes	Operating Language Contingency					0.0
34(c)	DOTPF	the amounts appropriated in sec. 1 from the transportation maintenance fund estimated to be 0, are appropriated from the general fund for the same purpose	Operating Language Contingency	35,550.7	(35,550.7)			0.0
35	Governor	statewide primary and general elections for the fiscal years ending June 30, 2018, and June 30, 2019	Operating Language	1,847.0				1,847.0
36(a)	Statewide	Compensate the collector or trustee of fees, licenses, taxes or other money belonging to the state	NA					0.0
36(b)	Statewide	Bankcard Service Fees	NA					0.0
36(c)	Statewide	Bankcard Service Fees- Law restitution payments	NA					0.0
37(a)	Debt	Interest on revenue anticipation notes	NA					0.0
37(b)	Debt	State guaranteed bonds	NA					0.0
37(c)	Debt	Alaska clean water fund revenue bond redemption fund	Debt Service			1,602.9		1,602.9
37(d)	Debt	Alaska drinking water fund revenue bond redemption fund	Debt Service			1,669.9		1,669.9
37(e) (1)-(3)	Debt	Capital projects debt reimbursement	Debt Service	4,561.5				4,561.5

FY2018 CSHB57

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				UGF	DGF	Other Funds	Federal Funds	Total Funds
37(f)	Debt	Trustee fees and lease payments (COPS)	Debt Service	2,892.2				2,892.2
37(g)	Debt	Linny Pacillo Parking Garage	Debt Service	3,303.5				3,303.5
37(h)(1)	Debt	Appropriated from investment earnings to pay Series 2009A GO bonds	Debt Service	10.0				10.0
37(h)(2)	Debt	Appropriated from GF to pay Series 2009A GO bonds	Debt Service	7,990.3				7,990.3
37(h)(3)	Debt	Appropriated from ARRA reimbursements to pay Series 2010A GO bonds	Debt Service				2,194.0	2,194.0
37(h)(4)	Debt	Appropriated from ARRA reimbursements to pay Series 2010B GO bonds	Debt Service				2,227.8	2,227.8
37(h)(5)	Debt	Appropriated from GF to pay Series 2010A and 2010B GO bonds	Debt Service	4,737.1				4,737.1
37(h)(6)	Debt	Appropriated from bond issue premium and accrued interest for 2012A	Debt Service		2.2			2.2
37(h)(7)	Debt	Appropriated from Alaska debt retirement fund for 2012A	Debt Service			37.0		37.0
37(h)(8)	Debt	Appropriated from GF to pay Series 2012A GO bonds	Debt Service	28,836.8				28,836.8
37(h)(9)	Debt	Appropriated from ARRA reimbursements to pay Series 2013A GO bonds	Debt Service				427.7	427.7
37(h)(10)	Debt	Appropriated from GF to pay Series 2013A GO bonds	Debt Service	33.2				33.2
37(h)(11)	Debt	Appropriated from investment earnings to pay Series 2013B GO bonds	Debt Service	66.0				66.0
37(h)(12)	Debt	Appropriated from GF to pay Series 2013B GO bonds	Debt Service	16,103.0				16,103.0
37(h)(13)	Debt	Appropriated from GF to pay Series 2015B GO bonds	Debt Service	4,721.3				4,721.3
37(h)(14)	Debt	Appropriated from bond issue premium and accrued interest for 2016B	Debt Service		1.9			1.9
37(h)(15)	Debt	Appropriated from investment earnings to pay Series 2016AB GO bonds	Debt Service	226.0				226.0
37(h)(16)	Debt	Appropriated from GF to pay Series 2016A and 2016B GO bonds	Debt Service	22,099.5				22,099.5
37(h)(17)	Debt	Appropriated from GF to pay GO bonds trustee fees	Debt Service	3.0				3.0
37(h)(18)	Debt	Arbitrage rebate	Debt Service	100.0				100.0
37(h)(19)	Debt	If the amount appropriated for GO bonds is temporarily insufficient - GF to prevent cash deficiency	NA					0.0
37(h)(37)	Debt	If the amount appropriated for GO bonds is insufficient - GF	NA					0.0
37(i)	Debt	International airports revenue bonds	Debt Service					0.0
37(i)(1)	Debt	appropriated from passenger facility charges	Debt Service			5,200.0		5,200.0
37(i)(2)	Debt	appropriated from ARRA reimbursements	Debt Service				398.8	398.8
37(i)(3)	Debt	appropriated from the International Airports Revenue Fund	Debt Service			34,426.7		34,426.7
37(i)(4)	Debt	appropriated from the International Airports Revenue Fund for early redemption	Debt Service			33,080.0		33,080.0
37(j)	Debt	general fund borrowing for the International Airports Revenue Fund	NA					0.0
37(k)	Debt	the amount of federal funds deposited in the International Airports Revenue Fund necessary to reimburse the general fund for international airports project expenditures plus interest, estimated to be \$0 is appropriated to the general fund	NA					0.0
37(l)	Debt	Goose Creek Correctional Center	Debt Service	16,376.9				16,376.9
37(m) (1)-(2)	Debt	School debt reimbursement	Debt Service	97,356.6	18,600.0			115,956.6

FY2018 CSHB57

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				UGF	DGF	Other Funds	Federal Funds	Total Funds
37(n)	Debt	Fish and Game Fund appropriated for sport fish hatchery revenue bonds	Debt Service			6,211.0		6,211.0
38(a)	Statewide	Federal and other program receipts received in excess of amounts appropriated, are also appropriated conditioned on compliance with program review provisions	NA					0.0
38(b)	Statewide	If (a) occurs, state appropriations for the affected programs shall be reduced by the excess of reductions are consistent with applicable federal law	NA					0.0
38(c)	Statewide	If federal or other program receipt collections fall short of appropriated amounts, the appropriation is reduced by the shortfall	NA					0.0
39(a) (1)-(3)	Fund Capitalization	Alaska Children's Trust fees (fees for heirloom birth certificates and marriage certificates, and special request license plates)	Fund Capitalization		23.9			23.9
39(b)	Fund Capitalization	Disaster Relief Fund federal capitalization	Fund Capitalization				9,000.0	9,000.0
39(c)	Fund Capitalization	Disaster Relief Fund GF capitalization	Fund Capitalization	2,000.0				2,000.0
39(d)	Fund Capitalization	AK Municipal Bond Bank receipts to the AMBBA reserve fund	Fund Capitalization			0.0		0.0
39(e)	Fund Capitalization	If the AMBBA must draw on the reserve fund because of default by borrower, an amount equal is appropriated from the general fund	Fund Capitalization					0.0
39(f)	Fund Capitalization	Capitalize Oil and gas tax Credit Fund from the general fund	Fund Capitalization	57,000.0				57,000.0
39(g)	Fund Capitalization	the amount necessary after the appropriation made in sec. 28(b) to fund the total amount for FY2018 of state aid calculated under the public school funding formula, estimated to be \$1,159,466,600 is appropriated from the general fund to the public education fund	Fund Capitalization	1,159,466.6				1,159,466.6
39(h)	Fund Capitalization	the amount necessary estimated to be \$79,029,600 is appropriated from the general fund to the public education fund	Fund Capitalization	79,029.6				79,029.6
for math purposes only!	Fund Capitalization	K-12 Public Education Fund expenditures - draw on PEF	Fund Capitalization	(1,176,466.6)				(1,176,466.6)
for math purposes only!	DEED language	K-12 Public Education Fund expenditures - DEED misadj language transactions tracking current year expenditures from the PEF	Operating Language	1,176,466.6				1,176,466.6
for math purposes only!	Fund Capitalization	K-12 Public Education Fund expenditures - draw on PEF	Fund Capitalization	(79,029.6)				(79,029.6)
for math purposes only!	DEED language	K-12 Public Education Fund expenditures - DEED misadj language transactions tracking current year expenditures from the PEF	Operating Language	79,029.6				79,029.6
39(i)	Fund Capitalization	appropriate from GF to the regional educational attendance area and small municipal school district school fund	Fund Capitalization	40,640.0				40,640.0

FY2018 CASHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

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				UGF	DGF	Other Funds	Federal Funds	Total Funds
39(j)	Fund Capitalization	peace officers and firefighter survivors' fund	Fund Capitalization contingency (passage of HB23 or similar bill)	70.1				70.1
39(k)	Fund Capitalization	AK Clean Water Fund	Fund Capitalization				7,657.9	7,657.9
39(l)	Fund Capitalization	AK Clean Water Fund	Fund Capitalization			1,595.4		1,595.4
39(m)	Fund Capitalization	AK Drinking Water Fund	Fund Capitalization				5,735.3	5,735.3
39(n)	Fund Capitalization	AK Drinking Water Fund	Fund Capitalization			1,662.4		1,662.4
39(o)	Fund Capitalization	Program receipts appropriated to the Crime Victims Compensation Fund	Fund Capitalization		125.0			125.0
39(p)	Fund Capitalization	Crime Victims Compensation Fund	Fund Capitalization			1,022.5		1,022.5
39(q)	Fund Capitalization	Alaska Sport Fishing Enterprise Account to Fish and Game Revenue Bond Redemption Fund	Fund Capitalization			4,216.0		4,216.0
39(r)	Fund Capitalization	After the appropriation made in sec. 29(b) of this Act and (q) of this section, is appropriated for early redemption of outstanding sport fish hatchery revenue bonds	Fund Capitalization			1,995.0		1,995.0
39(s)	Fund Capitalization	If the amounts appropriated to the fish and game revenue bond redemption fund in (r) of this subsection is less than the amount required for the payment of debt service, federal receipts equal to the lesser of \$102,000 or the deficiency balance estimated to be 0, is appropriated	NA					0.0
39(t)	Fund Capitalization	Election fund interest earned	Fund Capitalization			35.0		35.0
40(a)1	Fund Transfers	AK permanent fund and public school trust fund	NA					0.0
40(a)2	Fund Transfers	AK permanent fund, public school trust fund, power cost equalization and rural electric capitalization fund	NA					0.0
40(b)	Fund Transfers	ACPE loan origination fees	NA					0.0
40(c)	Fund Transfers	appropriation from the general fund to the Alaska marine highway system fund	Supplemental Fund Transfer contingency	30,000.0				30,000.0
40(d)	Fund Transfers	unexpended and unobligated balance of the community quota entity revolving loan fund estimated to be \$9,404,219 is appropriated to the Alaska marine highway system fund	Supplemental Fund Transfer	0.0				0.0
40(f)	Fund Transfers	50% of the punitive damages deposited into the general fund for the fiscal year ending June 30, 2017, estimated to be \$1,000, is appropriated to the civil legal services fund	Other Transfers	1.0				1.0
40(f)1	Fund Transfers	Oil and Hazardous Substance Release Prevention Mitigation Account	Other Transfers		1,500.0			1,500.0
40(f)2	Fund Transfers	Oil and Hazardous Substance Release Prevention Mitigation Account	Other Transfers	6,640.0				6,640.0
40(f)3	Fund Transfers	Oil and Hazardous Substance Release Prevention Mitigation Account	Other Transfers	7,600.0				7,600.0

FY2018 CSHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

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40(g)1	Fund Transfers	Oil and Hazardous Substance Release Response Account	Other Transfers		700.0			700.0
40(g)2	Fund Transfers	Oil and Hazardous Substance Release Response Account	Other Transfers	1,660.0				1,660.0
40(h)	Fund Transfers	Vaccine assessment program receipts	Other Transfers		10,500.0			10,500.0
40(i)	Fund Transfers	The unexpended and unobligated balance estimated to be \$646,154 in the Alaska clean water administrative income account is appropriated to the Alaska clean water administrative fund	NA					0.0
40(j)	Fund Transfers	The unexpended and unobligated balance estimated to be \$582,070 in the Alaska drinking water administrative income account is appropriated to the Alaska drinking water administrative fund	NA					0.0
40(k)	Fund Transfers	interest earned on aviation fuel tax account is appropriated to the aviation fuel tax account	NA					0.0
40(l)(1)	Fund Transfers	range fees collected at shooting ranges	Other Transfers		500.0			500.0
40(l)(2)	Fund Transfers	receipts from the sale of waterfowl conservation stamp limited edition prints	Other Transfers		2.5			2.5
40(l)(3)	Fund Transfers	sanctuary access permit fees	Other Transfers		83.0			83.0
40(l)(4)	Fund Transfers	Fees collected at boating and angling access sites	Other Transfers		375.0			375.0
40(m)	Fund Transfers	Mine reclamation trust fund income to mine reclamation trust fund operating account - estimated to be \$50.0	NA					0.0
41(a)	Retirement	Direct deposit to PERS	Direct Appropriations to Retirement	64,005.1	8,565.9			72,571.0
41(b)	Retirement	Direct deposit to TRS	Direct Appropriations to Retirement	91,322.9	20,434.1			111,757.0
41(c)	Retirement	intent that FY2019 budget for state retirement not contain funding from the Alaska higher education investment fund	NA					0.0
41(d)	Retirement	Direct deposit to Alaska national guard and Alaska naval militia retirement system	Direct Appropriations to Retirement	835.5				835.5
41(e)	Retirement	Direct deposit to Alaska national guard and Alaska naval militia retirement system past service costs	Direct Appropriations to Retirement	71.7				71.7
41(f)	Retirement	Direct deposit to elected public officers retirement system	Direct Appropriations to Retirement	1,881.4				1,881.4
41(g)	Retirement	Direct deposit to unlicensed vessel personnel annuity retirement system	Direct Appropriations to Retirement	0.0				0.0
41(h)	Retirement	Direct deposit to judicial retirement system	Direct Appropriations to Retirement	5,385.0				5,385.0
42(a)-(d)	Statewide	Monetary terms of collective bargaining agreements for the fiscal year ending June 30, 2018	NA					0.0
43(a)	Statewide	Shared taxes	NA					0.0
43(b)	Statewide	refund to local governments their share of aviation fuel tax or surcharge estimated to be \$150,000 is appropriated from the proceeds	NA					0.0

FY2018 CSHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

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				UGF	DGF	Other Funds	Federal Funds	Total Funds
43(c)	Statewide	The amount necessary to pay the first seven ports of call their share of head tax estimated to be \$16,500,000 is appropriated from the commercial vessel passenger tax account	NA					0.0
43(d)	Statewide	if the amount available for appropriation under (c) of this subsection is less than the amount necessary, the appropriation in (c) of this subsection shall be reduced in proportion	NA					0.0
44	Statewide	Ratification of amounts \$1,000 or less	NA					0.0
45(a)	CBR	deposits in the CBR made from subfunds and accounts other than the general fund to repay appropriations from the budget reserve fund are appropriated to the subfunds and accounts	NA					0.0
45(b)	CBR	if unrestricted state revenue available for appropriation in FY2018 is insufficient to cover the FY2018 general fund appropriations, is appropriated from the CBR	NA					0.0
45(c)	CBR	if after the appropriation made in (b) of this section is insufficient for FY2018 appropriations, up to \$200 million is appropriated from the CBR to the general fund to balance revenue and general fund appropriations	NA					0.0
45(d)	CBR	the unrestricted interest earned on investment of general fund balances for the fiscal years 2017 and 2018 is appropriated to the budget reserve fund	NA					0.0
45(e)	CBR	the appropriations made in (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska	NA					0.0
46	DCCED	repeal Sec. 2, Ch. 3, 4SSLA 2016, p. 47 lines 23-27	Supplemental Operating Language		(55,000.0)			(55,000.0)
47(a)	Statewide	the appropriations made in secs. 17 and 21 are capital projects	NA					0.0
47(b)	Statewide	Lapse of appropriations - 19, 24, 26(c) and (d), 28(b), 37(c) and (d), 39, 40, and 41(a) (b) (d) and (h) are for the capitalization of funds and do not lapse	NA					0.0
47(c)	Statewide	the appropriations made in 26(a) and (b) and 41(f) and (g) do not lapse	NA					0.0
47(d)	Statewide	grants awarded in secs. 5-10 and 12-21 to a named recipient under AS 37.05.316 is for a capital projects unless designated for a specific fiscal year	NA					0.0
48(a)	Statewide	Retroactivity - appropriations made in sec. 1 that appropriate are retroactive to June 30, 2017 solely for the purpose of carrying forward a prior fiscal year balance	NA					0.0
48(b)	Statewide	Retroactivity - 40(d)	NA					0.0
48(c)	Statewide	Retroactivity - if secs. 5-10, 12-21, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(b), 30(a), 40(c), 45(d), 46, and 49(f) of this Act take effect after June 30, 2017, these are retroactive to June 30, 2017	NA					0.0
48(d)	Statewide	Retroactivity - if the remaining secs. of this Act not listed in (b) of this section take effect after July 1, 2017, these are retroactive to July 1, 2017	NA					0.0

FY2018 CCSHB57

Enrolled Operating Bill Sectional - with revised amounts for fund codes 1004, 1239 and 1249 due to HB60/sec. 34(a) and 34(c) with contingency

FY2017 Sec.	capital Dept.	capital per back section Explanation	Fiscal Summary Line	Amount Appropriated				
				UGF	DGF	Other Funds	Federal Funds	Total Funds
49(a)	Statewide	Contingency - appropriations made in sec. 1 from the Alaska technical and vocational education program account are contingent on passage and enactment of a bill extending the program beyond June 30, 2017.	NA					0.0
49(b)	Statewide	Contingency - appropriations made in sec. 27(h) and (i) are contingent on federal approval of Alaska's Section 1332 State Innovation Waiver (Patient Protection and Affordable Care Act)	NA					0.0
49(c)	Statewide	Contingency - if the Nome Youth Facility closure does not exceed the cost of operating the appropriation made in 30(b) shall be reduced by \$1,693,900	NA					0.0
49(d)	Statewide	Contingency - the appropriation made in 34(b) is contingent on the passage a version of HB60 or a similar bill increasing motor fuel and aviation fuel taxes at levels less than those proposed by the Governor	NA					0.0
49(e)	Statewide	the appropriation made in sec. 34(c) are contingent on the failure of a version of a bill increasing motor fuel and aviation fuel taxes at the levels proposed by the governor	NA					0.0
49(f)	Statewide	Contingency - the appropriation made in sec. 21 is contingent on passage and enactment of a law amending the motor fuel tax	NA					0.0
49(g)	Statewide	the appropriation made in sec. 39(j) is contingent on the passage of a version of a bill creating the peace officer and firefighter survivors' fund and providing for the payments	NA					0.0
49(h)	Statewide	if the appropriation made in sec. 35(c), ch. 3, 4SSLA2016 (FY2017 CBR \$100M supplemental language) is insufficient to cover the appropriation from the general fund made in sec. 40(c) of this Act, the appropriation made in 40(c) (marine highway system fund deposit) is reduced by the amount of the shortfall.	NA					0.0
50	Statewide	Effective date of 40(d) June 29, 2017	NA					0.0
51	Statewide	Effective date for sections 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(h): June 30, 2017	NA					0.0
52	Statewide	Sections 35-10, 12-21, 48 and 49(f) take affect immediately	NA					0.0
53	Statewide	Effective date for balance of bill July 1, 2017	NA					0.0
		TOTAL		4,884,981.4	929,969.9	1,428,218.6	2,538,377.0	9,781,546.9