

## Department Funding Summary - Capital Budget (1167)

### Department of Administration

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1004 Gen Fund	0	2,199,600	2,199,600
1017 Ben Sys	153,200	153,200	0
1023 FICA Acct	2,200	2,200	0
1029 P/E Retire	240,300	240,300	0
1034 Teach Ret	97,200	97,200	0
1042 Jud Retire	800	800	0
1045 Nat Guard	6,300	6,300	0
1147 PublicBldg	4,500,000	4,500,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>2,199,600</b>	<b>2,199,600</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>5,000,000</b>	<b>7,199,600</b>	<b>2,199,600</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Commerce, Community, and Economic Development

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	26,146,000	26,146,000	0
1003 G/F Match	60,000	60,000	0
1004 Gen Fund	7,940,000	7,940,000	0
1063 NPR Fund	3,240,310	1,378,346	-1,861,964
1200 VehRntlTax	1,650,000	1,650,000	0
1202 Anatomical	80,000	80,000	0
1206 CPV Tax	600,000	600,000	0
1213 AHCC Rcpts	0	0	0
1249 AKTransMnt	250,000	250,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>1,980,000</b>	<b>1,980,000</b>	<b>0</b>
<b>Other Total:</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
<b>Federal Total:</b>	<b>29,386,310</b>	<b>27,524,346</b>	<b>-1,861,964</b>
<b>Department Total:</b>	<b>39,966,310</b>	<b>38,104,346</b>	<b>-1,861,964</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Corrections

Fund Source	FY18Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18Governor To FY18 Gov Amd
1213 AHCC Rcpts	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Environmental Conservation

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	52,250,000	54,727,250	2,477,250
1003 G/F Match	12,080,000	12,080,000	0
1052 Oil/Haz Fd	250,000	250,000	0
1075 Clean Wtr	587,700	587,700	0
1100 ADWF	2,041,000	2,041,000	0
1108 Stat Desig	500,000	500,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>12,080,000</b>	<b>12,080,000</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Other Total:</b>	<b>3,128,700</b>	<b>3,128,700</b>	<b>0</b>
<b>Federal Total:</b>	<b>52,250,000</b>	<b>54,727,250</b>	<b>2,477,250</b>
<b>Department Total:</b>	<b>67,708,700</b>	<b>70,185,950</b>	<b>2,477,250</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Fish and Game

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	2,250,000	2,250,000	0
1004 Gen Fund	0	0	0
1024 Fish/Game	750,000	750,000	0
1109 Test Fish	1,000,000	1,000,000	0
1213 AHCC Rcpts	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
<b>Other Total:</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
<b>Federal Total:</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>0</b>
<b>Department Total:</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Health and Social Services

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	6,865,693	6,865,693	0
1003 G/F Match	1,262,855	1,262,855	0
1004 Gen Fund	0	0	0
1037 GF/MH	500,000	500,000	0
1092 MHTAAR	550,000	550,000	0
1139 AHFC Div	250,000	250,000	0
1213 AHCC Rcpts	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>2,012,855</b>	<b>2,012,855</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>
<b>Federal Total:</b>	<b>6,865,693</b>	<b>6,865,693</b>	<b>0</b>
<b>Department Total:</b>	<b>9,428,548</b>	<b>9,428,548</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Labor and Workforce Development

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1004 Gen Fund	0	0	0
1213 AHCC Rcpts	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Military and Veterans Affairs

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	6,100,000	6,100,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>6,100,000</b>	<b>6,100,000</b>	<b>0</b>
<b>Department Total:</b>	<b>6,100,000</b>	<b>6,100,000</b>	<b>0</b>



## Department Funding Summary - Capital Budget (1167)

### Department of Natural Resources

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	9,650,000	9,650,000	0
1003 G/F Match	300,000	300,000	0
1018 EVOSS	19,018,930	19,018,930	0
1108 Stat Desig	400,000	400,000	0
1195 SnoMachReg	250,000	250,000	0
1213 AHCC Rcpts	0	0	0
<b>Unrestricted General (UGF) Total:</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Other Total:</b>	<b>19,418,930</b>	<b>19,418,930</b>	<b>0</b>
<b>Federal Total:</b>	<b>9,650,000</b>	<b>9,650,000</b>	<b>0</b>
<b>Department Total:</b>	<b>29,618,930</b>	<b>29,618,930</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Public Safety

Fund Source	FY18Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18Governor To FY18 Gov Amd
1002 Fed Rcpts	1,200,000	1,200,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>
<b>Department Total:</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Revenue

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	22,200,000	22,200,000	0
1004 Gen Fund	2,871,000	2,871,000	0
1037 GF/MH	1,334,700	1,334,700	0
1092 MHTAAR	1,150,000	1,150,000	0
1139 AHFC Div	13,494,300	13,494,300	0
1180 Alcohol Fd	1,500,000	1,500,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>17,700,000</b>	<b>17,700,000</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Other Total:</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>0</b>
<b>Federal Total:</b>	<b>22,200,000</b>	<b>22,200,000</b>	<b>0</b>
<b>Department Total:</b>	<b>42,550,000</b>	<b>42,550,000</b>	<b>0</b>

## Department Funding Summary - Capital Budget (1167)

### Department of Transportation/Public Facilities

Fund Source	FY18 Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18 Governor To FY18 Gov Amd
1002 Fed Rcpts	1,078,000,000	1,078,000,000	0
1003 G/F Match	58,019,500	58,019,500	0
1004 Gen Fund	14,611,819	14,611,819	0
1026 Hwy Capiti	0	15,000,000	15,000,000
1027 Int Airprt	22,000,000	22,000,000	0
1082 Vessel Rep	22,000,000	22,000,000	0
1092 MHTAAR	300,000	300,000	0
1108 Stat Desig	10,000,000	10,000,000	0
1197 AK Cap Inc	12,080,500	12,080,500	0
1249 AKTransMnt	4,500,000	4,500,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>72,631,319</b>	<b>72,631,319</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>26,500,000</b>	<b>26,500,000</b>	<b>0</b>
<b>Other Total:</b>	<b>44,380,500</b>	<b>59,380,500</b>	<b>15,000,000</b>
<b>Federal Total:</b>	<b>1,078,000,000</b>	<b>1,078,000,000</b>	<b>0</b>
<b>Department Total:</b>	<b>1,221,511,819</b>	<b>1,236,511,819</b>	<b>15,000,000</b>

## Department Funding Summary - Capital Budget (1167)

### Judiciary

Fund Source	FY18Governor (3783)	FY18 Gov Amd (3805)	Comparison From FY18Governor To FY18 Gov Amd
1004 Gen Fund	2,525,400	2,525,400	0
<b>Unrestricted General (UGF) Total:</b>	<b>2,525,400</b>	<b>2,525,400</b>	<b>0</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department Total:</b>	<b>2,525,400</b>	<b>2,525,400</b>	<b>0</b>