

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2018 Governor Amended (3805)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)							
Environ Conservation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	2,477,250	2,477,250
Fairbanks Areawide (HD 1-5) Subtotal			0	0	0	2,477,250	2,477,250
Richardson Hwy/East Mat-Su (HD 9)							
Environ Conservation	Prince William Sound Tanker Escort Contingency Plan Review	AP	0	250,000	0	0	250,000
Richardson Hwy/East Mat-Su (HD 9) Subtotal			0	250,000	0	0	250,000
Kenai Areawide (HD 29-31)							
Labor & Workforce	Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	0	0	0
Natural Resources	EVOS Parks Habitat Restoration and Protection	AP	0	0	2,018,930	0	2,018,930
Natural Resources	EVOS Purchase of Interest in Land - Kachemak Bay	AP	0	0	1,500,000	0	1,500,000
Kenai Areawide (HD 29-31) Subtotal			0	0	3,518,930	0	3,518,930
Kodiak/Cordova/Seldovia (HD 32)							
Fish and Game	R/V Resolution Refurbishment and Repair	AP	0	1,000,000	0	0	1,000,000
Natural Resources	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	AP	0	0	8,500,000	0	8,500,000
Natural Resources	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	AP	0	0	7,000,000	0	7,000,000
Kodiak/Cordova/Seldovia (HD 32) Subtotal			0	1,000,000	15,500,000	0	16,500,000
Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	0	250,000	0	0	250,000

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Southeast Region (HD 33-36)							
Transportation	Reappropriation for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area	AP	0	0	0	0	0
Southeast Region (HD 33-36) Subtotal			0	250,000	0	0	250,000
Arctic (HD 40)							
Commerce	City of Barrow - Local Government Operations	AL	0	0	0	899,392	899,392
Commerce	City of Wainwright - Local Government Operations	AL	0	0	0	222,123	222,123
Commerce	City of Anaktuvuk Pass - Local Operations	AL	0	0	0	256,831	256,831
Arctic (HD 40) Subtotal			0	0	0	1,378,346	1,378,346
Statewide (HD 1-40)							
Administration	Replacement of Pension and Benefits System Hardware	AP	0	0	500,000	0	500,000
Administration	General Services Public Building Fund Buildings Deferred Maintenance	AP	0	0	4,500,000	0	4,500,000
Administration	Alaska Land Mobile Radio System	AP	1,534,600	0	0	0	1,534,600
Administration	Case Management Database System	AP	665,000	0	0	0	665,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	3,830,000	0	0	10,466,000	14,296,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	2,420,000	0	0	9,680,000	12,100,000
Commerce	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	AP	250,000	0	0	0	250,000
Commerce	Alaska Travel Industry Association Grant for Tourism Marketing and Development	AP	1,350,000	1,650,000	0	0	3,000,000
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	AP	90,000	0	0	0	90,000
Commerce	Life Alaska Donor Services, Inc. - Donor Program	AP	0	80,000	0	0	80,000

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Statewide (HD 1-40)							
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	600,000	0	600,000
Commerce	Reappropriation for Alaska Energy Authority - Electrical Emergencies Program	AP	0	0	0	0	0
Corrections	Reappropriation for Underground Storage Tank Upgrades	AP	0	0	0	0	0
Corrections	Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	0	0	0
Environ Conservation	First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	200,000	20,900,000	25,932,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,041,000	0	2,041,000
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	587,700	0	587,700
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Reappropriation for Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	0	0	0	0
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Svcs	Statewide Electronic Health Information Exchange System	AP	762,855	0	0	6,865,693	7,628,548
Health & Social Svcs	Reappropriation for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0
Health & Social Svcs	Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	0	0	250,000	0	250,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	6,000,000	6,000,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	100,000	100,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000

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Statewide (HD 1-40)							
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	0	0	1,500,000	1,500,000
Natural Resources	Reappropriation for National Recreational Trails Federal Grant Program	AP	0	0	0	0	0
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Assessment of Transitional North Slope Oil Reservoirs	AP	0	0	0	750,000	750,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	1,400,000	1,400,000
Natural Resources	Geologic Mapping for Natural Resource Development	AP	300,000	0	0	1,800,000	2,100,000
Natural Resources	Industry Projects Application Review	AP	0	0	400,000	0	400,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	600,000	600,000
Natural Resources	National Historic Preservation Fund	AP	0	0	0	400,000	400,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,000
Revenue	AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	0	1,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	13,700,000	15,200,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	3,750,000	4,500,000
Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	0	1,500,000	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,000,000	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Weatherization Program	AP	0	0	0	1,500,000	1,500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	6,850,000	0	950,000	0	7,800,000

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Statewide (HD 1-40)							
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,500,000	0	200,000	0	1,700,000
Transportation	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	AP	0	22,000,000	0	222,000,000	244,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	12,000,000	0	0	0	12,000,000
Transportation	Municipal Harbor Facility Grant Fund Projects	AP	2,500,000	2,500,000	0	0	5,000,000
Transportation	Public and Community Transportation State Match	AP	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	10,800,000	0	0	0	10,800,000
Transportation	Federal-Aid Highway State Match	AL	45,919,500	0	12,080,500	0	58,000,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Alaska International Airport System	AL	0	0	22,000,000	107,500,000	129,500,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Surface Transportation Program	AP	0	0	0	580,000,000	580,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	5,500,000	5,500,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Highway Safety Grants Program	AL	111,819	0	0	8,000,000	8,111,819
Transportation	Reappropriation for Alaska Class Ferry Project Completion and Vessel Equipment	AP	0	0	0	0	0
Transportation	MH Coordinated Transportation and Vehicles	AP	0	1,000,000	300,000	0	1,300,000
Transportation	State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
Judiciary	Deferred Maintenance, Renewal, Repair and Equipment	AP	2,525,400	0	0	0	2,525,400
Statewide (HD 1-40) Subtotal			117,449,174	29,980,000	70,959,200	1,204,661,693	1,423,050,067
TOTAL STATE AGENCIES			117,449,174	31,480,000	89,978,130	1,208,517,289	1,447,424,593