

## UGF/DGF/Other/Fed Summary by Department Comparison (1112)

Excludes Transfers

Department	FY2018 Governor (13956)						FY2018 Governor Amended (14205)						FY2018 Governor vs FY2018 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration</b>																		
	69,036.1	30,462.3	233,332.3	3,622.9	336,453.6	1,143	68,862.5	30,462.3	233,316.8	4,122.9	336,764.5	1,142	-173.6	0.0	-15.5	500.0	310.9	-1
<b>Commerce</b>																		
	11,536.6	82,448.2	58,461.7	20,356.3	172,802.8	512	11,536.6	82,448.2	58,461.7	20,356.3	172,802.8	512	0.0	0.0	0.0	0.0	0.0	0
<b>Corrections</b>																		
	258,304.4	8,501.6	34,534.6	7,686.0	309,026.6	1,899	258,304.4	8,501.6	34,652.0	7,686.0	309,144.0	1,899	0.0	0.0	117.4	0.0	117.4	0
<b>Educ &amp; Early Devel</b>																		
	1,297,126.4	26,071.5	57,620.8	241,157.5	1,621,976.2	279	1,297,126.4	26,018.7	57,818.1	251,330.1	1,632,293.3	279	0.0	-52.8	197.3	10,172.6	10,317.1	0
<b>Environ Conservation</b>																		
	15,297.9	29,892.2	12,801.5	23,896.6	81,888.2	488	15,297.9	29,892.2	12,801.5	23,896.6	81,888.2	488	0.0	0.0	0.0	0.0	0.0	0
<b>Fish and Game</b>																		
	50,516.4	14,897.5	67,729.1	67,019.5	200,162.5	837	50,516.4	14,897.5	68,903.1	67,019.5	201,336.5	837	0.0	0.0	1,174.0	0.0	1,174.0	0
<b>Governor</b>																		
	24,982.8	0.0	838.3	205.0	26,026.1	133	24,982.8	0.0	838.3	205.0	26,026.1	133	0.0	0.0	0.0	0.0	0.0	0
<b>Health &amp; Social Svcs</b>																		
	1,063,072.8	79,375.2	118,746.3	1,463,744.8	2,724,939.1	3,365	1,063,072.8	79,375.2	118,746.3	1,463,744.8	2,724,939.1	3,365	0.0	0.0	0.0	0.0	0.0	0
<b>Labor &amp; Workforce</b>																		
	20,982.0	36,365.3	20,410.1	84,337.9	162,095.3	710	20,982.0	35,692.4	20,410.1	84,337.9	161,422.4	710	0.0	-672.9	0.0	0.0	-672.9	0
<b>Law</b>																		
	48,915.4	2,867.0	31,607.0	1,489.4	84,878.8	503	48,915.4	2,867.0	31,607.0	1,489.4	84,878.8	503	0.0	0.0	0.0	0.0	0.0	0
<b>Military &amp; Veterans Affairs</b>																		
	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269	0.0	0.0	0.0	0.0	0.0	0
<b>Natural Resources</b>																		
	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628	0.0	0.0	0.0	0.0	0.0	0
<b>Public Safety</b>																		
	154,567.7	8,851.4	15,098.0	12,138.0	190,655.1	813	154,567.7	9,851.4	15,098.0	12,138.0	191,655.1	813	0.0	1,000.0	0.0	0.0	1,000.0	0
<b>Revenue</b>																		
	25,400.4	2,483.5	269,013.3	78,665.5	375,562.7	810	25,400.4	2,483.5	269,013.3	78,665.5	375,562.7	810	0.0	0.0	0.0	0.0	0.0	0
<b>Transportation</b>																		
	145,691.4	126,872.2	306,651.6	2,045.3	581,260.5	2,881	145,691.4	127,113.6	306,651.6	2,045.3	581,501.9	2,881	0.0	241.4	0.0	0.0	241.4	0
<b>University of Alaska</b>																		
	325,033.5	332,184.5	86,640.4	143,852.7	887,711.1	4,078	325,033.5	331,591.0	86,640.4	143,852.7	887,117.6	4,078	0.0	-593.5	0.0	0.0	-593.5	0

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judiciary</b>																		
104,814.8	518.0	1,806.1	1,225.6	108,364.5	739		104,838.6	518.0	2,206.1	1,225.6	108,788.3	739	23.8	0.0	400.0	0.0	423.8	0
<b>Legislature</b>																		
65,225.0	594.9	809.8	0.0	66,629.7	236		65,225.0	594.9	809.8	0.0	66,629.7	236	0.0	0.0	0.0	0.0	0.0	0
<b>Debt Service</b>																		
209,416.9	18,604.1	54,540.2	5,248.3	287,809.5	0		209,416.9	18,604.1	82,227.5	5,248.3	315,496.8	0	0.0	0.0	27,687.3	0.0	27,687.3	0
<b>Branch-wide Approps</b>																		
-1,005.2	-157.0	-612.4	-43.3	-1,817.9	0		-1,005.2	-157.0	-612.4	-43.3	-1,817.9	0	0.0	0.0	0.0	0.0	0.0	0
<b>Direct Approp to Retirement Acct</b>																		
134,239.6	58,287.0	0.0	0.0	192,526.6	0		134,239.6	58,287.0	0.0	0.0	192,526.6	0	0.0	0.0	0.0	0.0	0.0	0
<b>Fund Capitalization</b>																		
116,640.0	148.9	10,926.3	22,393.2	150,108.4	0		116,640.0	148.9	10,926.3	22,393.2	150,108.4	0	0.0	0.0	0.0	0.0	0.0	0
<b>Special Appropriations</b>																		
0.0	55,000.0	0.0	0.0	55,000.0	0		0.0	55,000.0	0.0	0.0	55,000.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Unrestricted General (UGF):</b>				<b>4,215,577.4</b>							<b>4,215,427.6</b>						<b>-149.8</b>	
<b>Designated General (DGF):</b>				<b>944,990.9</b>							<b>944,913.1</b>						<b>-77.8</b>	
<b>Other Funds:</b>				<b>1,429,656.1</b>							<b>1,459,216.6</b>						<b>29,560.5</b>	
<b>Federal Funds:</b>				<b>2,234,356.4</b>							<b>2,245,029.0</b>						<b>10,672.6</b>	
<b>Total:</b>				<b>8,824,580.8</b>							<b>8,864,586.3</b>						<b>40,005.5</b>	
<b>Permanent Full Time:</b>				<b>20,323</b>							<b>20,322</b>						<b>-1</b>	
<b>Permanent Part Time:</b>				<b>1,919</b>							<b>1,919</b>						<b>0</b>	
<b>Non Permanent:</b>				<b>395</b>							<b>397</b>						<b>2</b>	
<b>Total Positions:</b>				<b>22,637</b>							<b>22,638</b>						<b>1</b>	