

UGF/DGF/Other/Fed Summary by Department Comparison (1112)
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	FY2018 Governor (13956)						FY2018 Governor Amended (14205)						FY2018 Governor vs FY2018 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
	69,036.1	30,462.3	233,332.3	3,622.9	336,453.6	1,143	68,862.5	30,462.3	233,316.8	4,122.9	336,764.5	1,142	-173.6	0.0	-15.5	500.0	310.9	-1
Commerce																		
	11,536.6	82,448.2	58,461.7	20,356.3	172,802.8	512	11,536.6	82,448.2	58,461.7	20,356.3	172,802.8	512	0.0	0.0	0.0	0.0	0.0	0
Corrections																		
	258,304.4	8,501.6	34,534.6	7,686.0	309,026.6	1,899	258,304.4	8,501.6	34,652.0	7,686.0	309,144.0	1,899	0.0	0.0	117.4	0.0	117.4	0
Educ & Early Devel																		
	1,297,126.4	26,071.5	57,620.8	241,157.5	1,621,976.2	279	1,297,126.4	26,018.7	57,818.1	251,330.1	1,632,293.3	279	0.0	-52.8	197.3	10,172.6	10,317.1	0
Environ Conservation																		
	15,297.9	29,892.2	12,801.5	23,896.6	81,888.2	488	15,297.9	29,892.2	12,801.5	23,896.6	81,888.2	488	0.0	0.0	0.0	0.0	0.0	0
Fish and Game																		
	50,516.4	14,897.5	67,729.1	67,019.5	200,162.5	837	50,516.4	14,897.5	68,903.1	67,019.5	201,336.5	837	0.0	0.0	1,174.0	0.0	1,174.0	0
Governor																		
	24,982.8	0.0	838.3	205.0	26,026.1	133	24,982.8	0.0	838.3	205.0	26,026.1	133	0.0	0.0	0.0	0.0	0.0	0
Health & Social Svcs																		
	1,063,072.8	79,375.2	118,746.3	1,463,744.8	2,724,939.1	3,365	1,063,072.8	79,375.2	118,746.3	1,463,744.8	2,724,939.1	3,365	0.0	0.0	0.0	0.0	0.0	0
Labor & Workforce																		
	20,982.0	36,365.3	20,410.1	84,337.9	162,095.3	710	20,982.0	35,692.4	20,410.1	84,337.9	161,422.4	710	0.0	-672.9	0.0	0.0	-672.9	0
Law																		
	48,915.4	2,867.0	31,607.0	1,489.4	84,878.8	503	48,915.4	2,867.0	31,607.0	1,489.4	84,878.8	503	0.0	0.0	0.0	0.0	0.0	0
Military & Veterans Affairs																		
	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269	0.0	0.0	0.0	0.0	0.0	0
Natural Resources																		
	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628	0.0	0.0	0.0	0.0	0.0	0
Public Safety																		
	154,567.7	8,851.4	15,098.0	12,138.0	190,655.1	813	154,567.7	9,851.4	15,098.0	12,138.0	191,655.1	813	0.0	1,000.0	0.0	0.0	1,000.0	0
Revenue																		
	25,400.4	2,483.5	269,013.3	78,665.5	375,562.7	810	25,400.4	2,483.5	269,013.3	78,665.5	375,562.7	810	0.0	0.0	0.0	0.0	0.0	0
Transportation																		
	145,691.4	126,872.2	306,651.6	2,045.3	581,260.5	2,881	145,691.4	127,113.6	306,651.6	2,045.3	581,501.9	2,881	0.0	241.4	0.0	0.0	241.4	0
University of Alaska																		
	325,033.5	332,184.5	86,640.4	143,852.7	887,711.1	4,078	325,033.5	331,591.0	86,640.4	143,852.7	887,117.6	4,078	0.0	-593.5	0.0	0.0	-593.5	0

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Judiciary																		
104,814.8	518.0	1,806.1	1,225.6	108,364.5	739		104,838.6	518.0	2,206.1	1,225.6	108,788.3	739	23.8	0.0	400.0	0.0	423.8	0
Legislature																		
65,225.0	594.9	809.8	0.0	66,629.7	236		65,225.0	594.9	809.8	0.0	66,629.7	236	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Approps																		
-1,005.2	-157.0	-612.4	-43.3	-1,817.9	0		-1,005.2	-157.0	-612.4	-43.3	-1,817.9	0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):				3,755,280.9							3,755,131.1						-149.8	
Designated General (DGF):				812,950.9							812,873.1						-77.8	
Other Funds:				1,364,189.6							1,366,062.8						1,873.2	
Federal Funds:				2,206,714.9							2,217,387.5						10,672.6	
Total:				8,139,136.3							8,151,454.5						12,318.2	
Permanent Full Time:				20,323							20,322						-1	
Permanent Part Time:				1,919							1,919						0	
Non Permanent:				395							397						2	
Total Positions:				22,637							22,638						1	