

UGF/DGF/Other/Fed Summary by Department (1088)

Excludes Transfers

Scenario: FY2018 Governor Amended (14205)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	68,862.5	30,462.3	233,316.8	4,122.9	336,764.5	1,142	14	26	1,182
Department of Commerce, Community, and Economic Development	11,536.6	82,448.2	58,461.7	20,356.3	172,802.8	512	0	5	517
Department of Corrections	258,304.4	8,501.6	34,652.0	7,686.0	309,144.0	1,899	0	0	1,899
Department of Education and Early Development	1,297,126.4	26,018.7	57,818.1	251,330.1	1,632,293.3	279	15	4	298
Department of Environmental Conservation	15,297.9	29,892.2	12,801.5	23,896.6	81,888.2	488	0	1	489
Department of Fish and Game	50,516.4	14,897.5	68,903.1	67,019.5	201,336.5	837	641	23	1,501
Office of the Governor	24,982.8	0.0	838.3	205.0	26,026.1	133	0	20	153
Department of Health and Social Services	1,063,072.8	79,375.2	118,746.3	1,463,744.8	2,724,939.1	3,365	47	80	3,492
Department of Labor and Workforce Development	20,982.0	35,692.4	20,410.1	84,337.9	161,422.4	710	58	7	775
Department of Law	48,915.4	2,867.0	31,607.0	1,489.4	84,878.8	503	0	0	503
Department of Military and Veterans Affairs	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269	2	1	272
Department of Natural Resources	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628	213	64	905
Department of Public Safety	154,567.7	9,851.4	15,098.0	12,138.0	191,655.1	813	18	8	839
Department of Revenue	25,400.4	2,483.5	269,013.3	78,665.5	375,562.7	810	33	16	859
Department of Transportation/Public Facilities	145,691.4	127,113.6	306,651.6	2,045.3	581,501.9	2,881	339	137	3,357
University of Alaska	325,033.5	331,591.0	86,640.4	143,852.7	887,117.6	4,078	192	0	4,270
Judiciary	104,838.6	518.0	2,206.1	1,225.6	108,788.3	739	37	5	781
Legislature	65,225.0	594.9	809.8	0.0	66,629.7	236	310	0	546
Debt Service	209,416.9	18,604.1	82,227.5	5,248.3	315,496.8	0	0	0	0
Branch-wide Appropriations	-1,005.2	-157.0	-612.4	-43.3	-1,817.9	0	0	0	0
Direct Appropriations to Retirement Accounts	134,239.6	58,287.0	0.0	0.0	192,526.6	0	0	0	0
Fund Capitalization	116,640.0	148.9	10,926.3	22,393.2	150,108.4	0	0	0	0
Special Appropriations	0.0	55,000.0	0.0	0.0	55,000.0	0	0	0	0
Total:	4,215,427.6	944,913.1	1,459,216.6	2,245,029.0	8,864,586.3	20,322	1,919	397	22,638