

FY2018 Capital Amendments
HB 58/ SB 23

Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	Appropriation /Allocation	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	8	1	New	New	Administration	Appropriation		<p>Alaska Land Mobile Radio System The Alaska Land Mobile Radio (ALMR) is an interoperable system that provides radio service to local, state and federal agencies. This project contributes towards the necessary upgrades to 911-dispatch and public safety radio communications system components in order to meet the state's requirements for its share of the ALMR system. This project provides a portion of the total funds needed to bring the State components current. An additional \$3 million is included in the Governor's FY2017 Supplemental Budget, bringing the combined project funding total to \$4,534,600.</p>	\$1,534.6	\$0.0	\$0.0	\$0.0	\$1,534.6	1004 Gen Fund \$1,534.6
2	12	1	New	New	Administration	Appropriation		<p>Case Management Database System This project replaces the Public Defender Agency (PDA) and the Office of Public Advocacy's (OPA) case management database system. The current system is over nine years old and has been operating without an on-going maintenance contract since December 2012. Should the current system fail, it would significantly impact PDA and OPA's ability to meet client's needs.</p>	\$665.0	\$0.0	\$0.0	\$0.0	\$665.0	1004 Gen Fund \$665.0
3	1	9	15	16	Commerce	Appropriation	Y	<p>National Petroleum Reserve - Alaska Impact Grant Program This request amends the original Governor's FY2018 capital budget request by removing \$1,861,964 for a new requested total of \$1,378,346. This change is due to updated revenue estimates for FY2018, which results in FY2018 National Petroleum Reserve - Alaska (NPR-A) recommended awards to communities being lower than the estimate provided in the original Governor's FY2018 capital request. The NPR-A program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A.</p>	\$0.0	\$0.0	\$0.0	(\$1,862.0)	(\$1,862.0)	1063 NPR Fund -\$1,862.0
4	2-1	9	15	16	Commerce	Allocation	Y	<p>City of Barrow - Local Government Operations This request amends the original Governor's FY2018 capital budget request by adding allocation level funding of \$899,392. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to continue providing essential public and municipal services to Barrow residents: cemeteries, recreation facilities and activities, business licensing, alcohol registration services, taxicab regulation services, community boat ramps, multi-use facilities and gathering places, Department of Motor Vehicles (DMV) services, passport services, and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands.</p>	\$0.0	\$0.0	\$0.0	\$899.4	\$899.4	1063 NPR Fund \$899.4

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5	2-3	9	15	16	Commerce	Allocation	Y	City of Wainwright - Local Government Operations This request amends the original Governor's FY2018 capital budget request by adding allocation level funding of \$222,123. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Wainwright: to provide continued municipal services to Wainwright residents, to provide staff support and meeting space for industry and town meetings, and to organize and support cultural and recreational activities.	\$0.0	\$0.0	\$0.0	\$222.1	\$222.1	1063 NPR Fund \$222.1
6	2-5	9	15	16	Commerce	Allocation	Y	City of Anaktuvuk Pass - Local Operations This request amends the original Governor's FY2018 capital budget request by adding allocation level funding of \$256,831. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to support the general operations of the City of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operation during a period of increased NPR-A related oil and gas development.	\$0.0	\$0.0	\$0.0	\$256.8	\$256.8	1063 NPR Fund \$256.8
7	17	1	New	New	Environ Conservation	Appropriation		Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program This project continues a voluntary heating device change-out program for residents in the Fairbanks North Star Borough's fine particulate matter (PM2.5) nonattainment area. The program is aimed at minimizing particulate matter emissions and improving air quality in the Borough. The Borough has the highest recorded levels of PM2.5 in the nation. Federal grant funds are anticipated from the Environmental Protection Agency (EPA) through the Targeted Air Shed Program.	\$0.0	\$0.0	\$0.0	\$2,477.3	\$2,477.3	1002 Fed Rcpts \$2,477.3
8	37	1	New	New	Transportation	Appropriation		State Equipment Fleet Replacement This project is for replacement and/or refurbishment of equipment and vehicles which have reached the end of their useful life cycles, and continued conversion of vehicles to alternate fuel and related alternate fuel program expenses. Replacing assets with high operational costs or safety concerns with new assets maintains the overall health of the fleet and keeps rental rates that are charged to agencies low.	\$0.0	\$0.0	\$15,000.0	\$0.0	\$15,000.0	1026 Hwy Capit \$15,000.0
9								FY2018 Capital Amendments Total	\$2,199.6	\$0.0	\$15,000.0	\$615.3	\$17,814.9	