

FY2017 Supplemental Amendments Submitted February 14, 2017

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	OPERATING (HB 57/SB 22)													
2	1	19(m)	67	27	Debt Service	General Obligation	Y	<p>Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (Sec26a Ch17 SLA2012 P179) (FY13-FY19)</p> <p>The FY2018 Governor's operating budget includes supplemental language to extend the lapse date of the original appropriation for costs of issuance related to the 2012 general obligation bond authorization. As the appropriation terminated in FY2016 it cannot be extended. This language is being replaced with a new multi-year appropriation.</p>	\$0.0	\$0.0	(\$3,015.8)	\$0.0	(\$3,015.8)	1008 G/O Bonds (\$3,015.8)
3	2	19	67	New	Debt Service	General Obligation	Y	<p>Expenses for Sale and Issuance of 2012 Transportation Bonds (FY17-FY19)</p> <p>The FY2018 Governor's operating budget includes supplemental language to extend the lapse date of the original appropriation for costs of issuance related to the 2012 general obligation bond authorization. As the appropriation terminated in FY2016 it cannot be extended. This supplemental replaces the language in the Governor's budget to allow for an appropriation for the cost of issuance past FY2016.</p>	\$0.0	\$0.0	\$745.0	\$0.0	\$745.0	1008 G/O Bonds \$745.0
4	OPERATING (HB 95/SB 43)													
5	3	1	3	8	Administration	Office of Public Advocacy		<p>Increased Caseload and Litigation Costs for Extraordinary Murder Cases</p> <p>The recent death of a Palmer teen has resulted in the arrest of five young individuals. Four individuals are charged with murder in the first degree and one with lower-level felony charges such as tampering with evidence. Further charges have been added since the original indictments and more charges may arise as the cases proceed. The Office of Public Advocacy (OPA) has been assigned to all five defendants as well as several other young people who have been charged in unrelated crimes discovered as a result of the extensive murder investigation by law enforcement. The impact of this supplemental item is being considered for an FY2018 budget amendment.</p>	\$120.0	\$0.0	\$0.0	\$0.0	\$120.0	1004 Gen Fund \$120.0

FY2017 Supplemental Amendments Submitted February 14, 2017

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
6	4-5	1	15	New	Natural Resources	Fire Suppression Activity		Estimate for Fire Suppression Activities for the Fiscal Year Ending June 30, 2017 The initial FY2017 unrestricted general fund appropriation for the Fire Suppression Activity component was \$5,973.0 and totaled \$19,433.4 with federal and statutory designated program receipt authority. Additional federal authority needed in fiscal year 2017 is authorized in sec. 19(d), Ch3, 4SSLA2016. The total budget needed to meet the state's statutory obligation to provide wildland fire protection on state, municipal, and private lands is estimated to be \$48,633.4, of which \$20,973.0 is unrestricted general funds, \$26,160.4 is federal, and \$1,500.0 is statutory designated program receipts. This request is for the additional \$15 million unrestricted general funds needed for fall 2016 and spring 2017 fires.	\$15,000.0	\$0.0	\$0.0	\$0.0	\$15,000.0	1004 Gen Fund \$15,000.0
7	6	10	New	New	Law	Natural Resources	Y	Extend Outside Counsel and North Pole Remedial Action Appropriation Sec17c Ch18 SLA2014 P104 L23 (SB 119) (FY13-FY19) Extend end date for multi-year appropriation for pending litigation to June 30, 2019. This case is expected to go to trial in June 2017.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
8	7	12	34	New	Debt Service	Int Airport Revenue Bonds	Y	Early Redemption, Debt Service and Trustee Fees Sec24i Ch3 4SSLA2016 P84 L25 (HB256) The full amount appropriated from the International Airports Revenue Fund for early redemption of international airports revenue bonds is unavailable in FY2017. The FY2017 amount is therefore, being reduced. Early redemption language will be added to the FY2018 Governor's amended budget.	\$0.0	\$0.0	(\$21,045.0)	\$0.0	(\$21,045.0)	1027 Int Airprt (\$21,045.0)
9	8	12	34	New	Debt Service	Int Airport Revenue Bonds	Y	International Airport General Fund Borrowing Appropriation This language addresses a cash-flow deficiency related to federal international airport projects. Similar language will be added to the FY2018 Governor's amended budget.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
10	9	New	New	New	Fund Transfers	Oil & Haz Sub Rel Preventn Acct	Y	FY2017 Estimated Collections Sec27d Ch3 4SSLA2016 P89 L23 (HB256) This change makes the timing of the transfer from the refined fuel surcharge consistent with the timing of the transfers of other sources that fund the prevention account. A similar request is in the FY2018 Governor's amended budget.	(\$656.4)	\$0.0	\$0.0	\$0.0	(\$656.4)	1004 Gen Fund (\$656.4)

FY2017 Supplemental Amendments Submitted February 14, 2017

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source	
11	CAPITAL (HB 95/SB 43)														
12	10-11	11	34	New	Transportation	Capital	Y	Reappropriation for the Izembek Road Project The unexpended and unobligated balance, not to exceed \$10,000,000, of the appropriation made in sec. 19, ch. 29, SLA2008, page 186, line 8 as amended by sec. 35(b)-(e), ch. 5, FSSLA2011, page 165, lines 13-29 is reappropriated to the Department of Transportation and Public Facilities for the Izembek Road Project.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1004 Gen Fund	
13	Total of February 14, 2017 Supplemental Requests								\$14,463.6	\$0.0	(\$23,315.8)	\$0.0	(\$8,852.2)		