

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Public Safety**

**Results Delivery Unit  
Component**

	FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Fire and Life Safety</b>																		
<b>Fire and Life Safety</b>																		
	2,207.4	2,017.4	513.1	500.0	5,237.9	26	2,054.2	1,778.3	514.0	500.0	4,846.5	24	2,054.2	1,778.3	514.0	500.0	4,846.5	24
<b>RDU Total:</b>	<b>2,207.4</b>	<b>2,017.4</b>	<b>513.1</b>	<b>500.0</b>	<b>5,237.9</b>	<b>26</b>	<b>2,054.2</b>	<b>1,778.3</b>	<b>514.0</b>	<b>500.0</b>	<b>4,846.5</b>	<b>24</b>	<b>2,054.2</b>	<b>1,778.3</b>	<b>514.0</b>	<b>500.0</b>	<b>4,846.5</b>	<b>24</b>
<b>Alaska Fire Standards Council</b>																		
<b>AK Fire Standards Council</b>																		
	235.8	0.0	253.9	75.0	564.7	2	228.5	0.0	253.9	75.0	557.4	2	228.5	0.0	253.9	75.0	557.4	2
<b>RDU Total:</b>	<b>235.8</b>	<b>0.0</b>	<b>253.9</b>	<b>75.0</b>	<b>564.7</b>	<b>2</b>	<b>228.5</b>	<b>0.0</b>	<b>253.9</b>	<b>75.0</b>	<b>557.4</b>	<b>2</b>	<b>228.5</b>	<b>0.0</b>	<b>253.9</b>	<b>75.0</b>	<b>557.4</b>	<b>2</b>
<b>Alaska State Troopers</b>																		
<b>Special Projects</b>																		
	95.5	0.0	345.5	2,316.9	2,757.9	1	95.9	0.0	346.4	2,159.1	2,601.4	1	95.9	0.0	346.4	2,159.1	2,601.4	1
<b>Alaska Bureau of Highway Patrol</b>																		
	1,580.5	0.0	2,170.3	0.0	3,750.8	7	0.0	1,525.1	2,146.0	0.0	3,671.1	7	0.0	1,525.1	2,146.0	0.0	3,671.1	7
<b>AK Bureau of Judicial Svcs</b>																		
	4,307.4	62.9	0.0	0.0	4,370.3	35	4,328.8	53.3	0.0	0.0	4,382.1	35	4,328.8	53.3	0.0	0.0	4,382.1	35
<b>Prisoner Transportation</b>																		
	2,784.2	0.0	70.0	0.0	2,854.2	0	2,284.2	0.0	70.0	0.0	2,354.2	0	2,284.2	0.0	70.0	0.0	2,354.2	0
<b>Search and Rescue</b>																		
	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0
<b>Rural Trooper Housing</b>																		
	1,312.4	1,645.5	0.0	0.0	2,957.9	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0
<b>SW Drug and Alcohol Enforcement</b>																		
	7,354.3	40.0	0.0	3,151.7	10,546.0	39	7,423.1	40.0	0.0	3,038.3	10,501.4	39	7,423.1	40.0	0.0	3,038.3	10,501.4	39
<b>AST Detachments</b>																		
	63,143.0	275.0	1,050.6	0.0	64,468.6	364	63,684.4	275.0	978.7	0.0	64,938.1	363	63,684.4	275.0	978.7	0.0	64,938.1	363
<b>Alaska Bureau of Investigation</b>																		
	7,354.7	0.0	0.0	0.0	7,354.7	45	7,438.5	0.0	0.0	0.0	7,438.5	45	7,438.5	0.0	0.0	0.0	7,438.5	45
<b>Alaska Wildlife Troopers</b>																		
	19,759.5	100.0	1,258.0	0.0	21,117.5	111	19,729.0	100.0	1,009.9	0.0	20,838.9	109	19,729.0	100.0	1,009.9	0.0	20,838.9	109

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Public Safety**

**Results Delivery Unit  
Component**

	FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska State Troopers</b>																		
<b>AK W-life Troopers Aircraft Sect</b>																		
	3,356.3	0.0	1,056.1	0.0	4,412.4	14	3,367.0	0.0	1,031.1	0.0	4,398.1	14	3,367.0	0.0	1,031.1	0.0	4,398.1	14
<b>AK W-life Troopers Marine Enforc</b>																		
	2,031.8	0.0	42.5	0.0	2,074.3	10	2,038.3	0.0	42.5	0.0	2,080.8	10	2,038.3	0.0	42.5	0.0	2,080.8	10
<b>RDU Total:</b>																		
	<b>113,655.1</b>	<b>2,123.4</b>	<b>5,993.0</b>	<b>5,468.6</b>	<b>127,240.1</b>	<b>626</b>	<b>112,277.1</b>	<b>3,638.9</b>	<b>5,624.6</b>	<b>5,197.4</b>	<b>126,738.0</b>	<b>623</b>	<b>112,277.1</b>	<b>3,638.9</b>	<b>5,624.6</b>	<b>5,197.4</b>	<b>126,738.0</b>	<b>623</b>
<b>Village Public Safety Officer Program</b>																		
<b>Village Public Safety Officer Pg</b>																		
	13,806.4	0.0	0.0	0.0	13,806.4	6	13,647.8	0.0	0.0	0.0	13,647.8	5	13,647.8	0.0	0.0	0.0	13,647.8	5
<b>RDU Total:</b>																		
	<b>13,806.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,806.4</b>	<b>6</b>	<b>13,647.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,647.8</b>	<b>5</b>	<b>13,647.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,647.8</b>	<b>5</b>
<b>Alaska Police Standards Council</b>																		
<b>AK Police Standards Council</b>																		
	0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4
<b>RDU Total:</b>																		
	<b>0.0</b>	<b>1,282.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,282.9</b>	<b>4</b>	<b>0.0</b>	<b>1,286.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,286.9</b>	<b>4</b>	<b>0.0</b>	<b>1,286.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,286.9</b>	<b>4</b>
<b>Council on Domestic Violence and Sexual Assault</b>																		
<b>Domestic Viol/Sexual Assault</b>																		
	11,106.6	1,000.0	789.7	3,710.9	16,607.2	6	10,770.2	1,000.0	690.1	4,712.0	17,172.3	6	10,770.2	2,000.0	690.1	4,712.0	18,172.3	6
<b>RDU Total:</b>																		
	<b>11,106.6</b>	<b>1,000.0</b>	<b>789.7</b>	<b>3,710.9</b>	<b>16,607.2</b>	<b>6</b>	<b>10,770.2</b>	<b>1,000.0</b>	<b>690.1</b>	<b>4,712.0</b>	<b>17,172.3</b>	<b>6</b>	<b>10,770.2</b>	<b>2,000.0</b>	<b>690.1</b>	<b>4,712.0</b>	<b>18,172.3</b>	<b>6</b>
<b>Statewide Support</b>																		
<b>Commissioner's Office</b>																		
	960.5	8.0	92.8	0.0	1,061.3	5	972.9	8.0	1,332.2	0.0	2,313.1	14	972.9	8.0	1,332.2	0.0	2,313.1	14
<b>Training Academy</b>																		
	1,749.7	34.3	910.5	0.0	2,694.5	10	1,765.9	34.3	810.5	0.0	2,610.7	10	1,765.9	34.3	810.5	0.0	2,610.7	10
<b>Administrative Services</b>																		
	3,036.6	0.0	1,239.9	0.0	4,276.5	33	3,035.2	0.0	1,252.0	0.0	4,287.2	30	3,035.2	0.0	1,252.0	0.0	4,287.2	30

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Public Safety**

**Results Delivery Unit  
Component**

FY2017 Management Plan (13565)						FY2018 Governor (13956)						FY2018 Governor Amended (14205)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Statewide Support</b>																	
<b>Civil Air Patrol</b>																	
453.5	0.0	0.0	0.0	453.5	0	453.5	0.0	0.0	0.0	453.5	0	453.5	0.0	0.0	0.0	453.5	0
<b>Statewide Info Technology Svcs</b>																	
4,246.0	1,098.3	3,216.3	637.7	9,198.3	61	4,279.0	1,105.0	3,221.5	1,239.1	9,844.6	59	4,279.0	1,105.0	3,221.5	1,239.1	9,844.6	59
<b>Laboratory Services</b>																	
5,022.5	0.0	339.9	414.5	5,776.9	37	4,969.0	0.0	340.4	414.5	5,723.9	36	4,969.0	0.0	340.4	414.5	5,723.9	36
<b>Facility Maintenance</b>																	
0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0
<b>DPS State Facilities Rent</b>																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
<b>RDU Total:</b>																	
<b>15,583.2</b>	<b>1,140.6</b>	<b>6,858.2</b>	<b>1,052.2</b>	<b>24,634.2</b>	<b>146</b>	<b>15,589.9</b>	<b>1,147.3</b>	<b>8,015.4</b>	<b>1,653.6</b>	<b>26,406.2</b>	<b>149</b>	<b>15,589.9</b>	<b>1,147.3</b>	<b>8,015.4</b>	<b>1,653.6</b>	<b>26,406.2</b>	<b>149</b>
<b>Dept Total:</b>																	
<b>156,594.5</b>	<b>7,564.3</b>	<b>14,407.9</b>	<b>10,806.7</b>	<b>189,373.4</b>	<b>816</b>	<b>154,567.7</b>	<b>8,851.4</b>	<b>15,098.0</b>	<b>12,138.0</b>	<b>190,655.1</b>	<b>813</b>	<b>154,567.7</b>	<b>9,851.4</b>	<b>15,098.0</b>	<b>12,138.0</b>	<b>191,655.1</b>	<b>813</b>
<b>Permanent Full Time:</b>					816						813						813
<b>Permanent Part Time:</b>					18						18						18
<b>Non Permanent:</b>					8						8						8
<b>Total Positions:</b>					<b>842</b>						<b>839</b>						<b>839</b>