

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2016 Actuals (13739)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2018 Governor Amended (14205)	FY2018 Governor vs FY2018 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	5,492.9	3,784.3	5,237.9	5,237.9	4,846.5	4,846.5	0.0	0.0%
RDU Total:	5,492.9	3,784.3	5,237.9	5,237.9	4,846.5	4,846.5	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	581.1	280.8	564.7	564.7	557.4	557.4	0.0	0.0%
RDU Total:	581.1	280.8	564.7	564.7	557.4	557.4	0.0	0.0%
Alaska State Troopers								
Special Projects	2,754.1	642.8	2,757.9	2,757.9	2,601.4	2,601.4	0.0	0.0%
Alaska Bureau of Highway Patrol	6,540.0	1,765.3	3,750.8	3,750.8	3,671.1	3,671.1	0.0	0.0%
AK Bureau of Judicial Svcs	4,302.4	4,037.7	4,370.3	4,370.3	4,382.1	4,382.1	0.0	0.0%
Prisoner Transportation	2,854.2	2,304.6	2,854.2	2,854.2	2,354.2	2,354.2	0.0	0.0%
Search and Rescue	575.5	384.8	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	3,140.4	2,286.1	2,957.9	2,957.9	2,957.9	2,957.9	0.0	0.0%
SW Drug and Alcohol Enforcement	11,109.5	6,882.0	10,546.0	10,546.0	10,501.4	10,501.4	0.0	0.0%
AST Detachments	67,178.7	66,884.0	64,629.8	64,468.6	64,938.1	64,938.1	0.0	0.0%
Alaska Bureau of Investigation	8,165.2	8,061.5	7,193.5	7,354.7	7,438.5	7,438.5	0.0	0.0%
Alaska Wildlife Troopers	22,618.8	20,288.5	21,117.5	21,117.5	20,838.9	20,838.9	0.0	0.0%
AK W-life Troopers Aircraft Sect	4,451.0	4,209.3	4,412.4	4,412.4	4,398.1	4,398.1	0.0	0.0%
AK W-life Troopers Marine Enforc	2,777.2	2,325.9	2,074.3	2,074.3	2,080.8	2,080.8	0.0	0.0%
RDU Total:	136,467.0	120,072.5	127,240.1	127,240.1	126,738.0	126,738.0	0.0	0.0%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	17,653.0	13,728.3	13,806.4	13,806.4	13,647.8	13,647.8	0.0	0.0%
RDU Total:	17,653.0	13,728.3	13,806.4	13,806.4	13,647.8	13,647.8	0.0	0.0%

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Alaska Police Standards Council								
AK Police Standards Council	1,274.3	1,189.1	1,282.9	1,282.9	1,286.9	1,286.9	0.0	0.0%
RDU Total:	1,274.3	1,189.1	1,282.9	1,282.9	1,286.9	1,286.9	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	19,152.8	15,095.8	15,267.2	16,607.2	17,172.3	18,172.3	1,000.0	5.8%
RDU Total:	19,152.8	15,095.8	15,267.2	16,607.2	17,172.3	18,172.3	1,000.0	5.8%
Statewide Support								
Commissioner's Office	1,245.0	1,023.6	1,061.3	1,061.3	2,313.1	2,313.1	0.0	0.0%
Training Academy	2,875.5	2,236.9	2,694.5	2,694.5	2,610.7	2,610.7	0.0	0.0%
Administrative Services	4,464.8	4,165.5	4,276.5	4,276.5	4,287.2	4,287.2	0.0	0.0%
Civil Air Patrol	553.5	453.5	453.5	453.5	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	9,689.5	8,053.9	9,198.3	9,198.3	9,844.6	9,844.6	0.0	0.0%
Laboratory Services	5,958.8	5,948.9	5,776.9	5,776.9	5,723.9	5,723.9	0.0	0.0%
Facility Maintenance	1,058.8	924.7	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	25,960.3	22,921.4	24,634.2	24,634.2	26,406.2	26,406.2	0.0	0.0%
Unrestricted General (UGF):	171,553.2	157,594.8	156,254.5	156,594.5	154,567.7	154,567.7	0.0	0.0%
Designated General (DGF):	6,555.7	3,955.8	6,564.3	7,564.3	8,851.4	9,851.4	1,000.0	11.3%
Other:	17,684.8	9,624.0	14,407.9	14,407.9	15,098.0	15,098.0	0.0	0.0%
Federal:	10,787.7	5,897.6	10,806.7	10,806.7	12,138.0	12,138.0	0.0	0.0%
Total Funds:	206,581.4	177,072.2	188,033.4	189,373.4	190,655.1	191,655.1	1,000.0	0.5%
Permanent Full Time:	885	847	817	816	813	813	0	0.0%
Permanent Part Time:	18	18	18	18	18	18	0	0.0%
Non Permanent:	23	14	7	8	8	8	0	0.0%
Total Positions:	926	879	842	842	839	839	0	0.0%