

## Component Detail (1077)

### Department of Public Safety

**Component:** Fire and Life Safety (3051)

Non-Formula Component

**RDU:** Fire and Life Safety (556)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	3,068.9	5.5	3,064.7	3,064.7	-4.2	-0.1%
2000 Travel	402.4	0.0	52.4	52.4	-350.0	-87.0%
3000 Services	1,050.9	0.0	1,050.9	1,050.9	0.0	0.0%
4000 Commodities	569.7	0.0	569.7	569.7	0.0	0.0%
5000 Capital Outlay	146.0	0.0	146.0	146.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,237.9</b>	<b>5.5</b>	<b>4,883.7</b>	<b>4,883.7</b>	<b>-354.2</b>	<b>-6.8%</b>
<b><u>Funding Sources:</u></b>						
1002Fed Rcpts (Fed)	500.0	0.0	500.0	500.0	0.0	0.0%
1004Gen Fund (UGF)	2,207.4	5.9	2,069.0	2,069.0	-138.4	-6.3%
1005GF/Prgm (DGF)	2,017.4	-0.4	1,799.6	1,799.6	-217.8	-10.8%
1007I/A Rcpts (Other)	378.0	0.0	380.0	380.0	2.0	0.5%
1061CIP Rcpts (Other)	135.1	0.0	135.1	135.1	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>2,207.4</b>	<b>5.9</b>	<b>2,069.0</b>	<b>2,069.0</b>	<b>-138.4</b>	<b>-6.3%</b>
<b>Designated General (DGF)</b>	<b>2,017.4</b>	<b>-0.4</b>	<b>1,799.6</b>	<b>1,799.6</b>	<b>-217.8</b>	<b>-10.8%</b>
<b>Other</b>	<b>513.1</b>	<b>0.0</b>	<b>515.1</b>	<b>515.1</b>	<b>2.0</b>	<b>0.4%</b>
<b>Federal</b>	<b>500.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	26	0	24	24	-2	-7.7%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska Fire Standards Council (2428)

Non-Formula Component

**RDU:** Alaska Fire Standards Council (403)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	223.4	1.0	226.1	104.7	-118.7	-53.1%
2000 Travel	39.0	0.0	29.0	29.0	-10.0	-25.6%
3000 Services	274.3	0.0	274.3	274.3	0.0	0.0%
4000 Commodities	25.0	0.0	25.0	25.0	0.0	0.0%
5000 Capital Outlay	3.0	0.0	3.0	3.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>564.7</b>	<b>1.0</b>	<b>557.4</b>	<b>436.0</b>	<b>-128.7</b>	<b>-22.8%</b>
<b><u>Funding Sources:</u></b>						
1002Fed Rcpts (Fed)	75.0	0.0	75.0	75.0	0.0	0.0%
1004Gen Fund (UGF)	235.8	1.0	228.5	107.1	-128.7	-54.6%
1007I/A Rcpts (Other)	50.0	0.0	50.0	50.0	0.0	0.0%
1108Stat Desig (Other)	203.9	0.0	203.9	203.9	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>235.8</b>	<b>1.0</b>	<b>228.5</b>	<b>107.1</b>	<b>-128.7</b>	<b>-54.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>253.9</b>	<b>0.0</b>	<b>253.9</b>	<b>253.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>75.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	2	0	2	1	-1	-50.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Special Projects (1001)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	327.7	0.0	357.2	357.2	29.5	9.0%
2000 Travel	295.8	0.0	135.8	135.8	-160.0	-54.1%
3000 Services	1,164.9	0.0	1,164.9	1,164.9	0.0	0.0%
4000 Commodities	759.0	0.0	739.0	739.0	-20.0	-2.6%
5000 Capital Outlay	210.5	0.0	210.5	210.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,757.9</b>	<b>0.0</b>	<b>2,607.4</b>	<b>2,607.4</b>	<b>-150.5</b>	<b>-5.5%</b>
<b><u>Funding Sources:</u></b>						
1002Fed Rcpts (Fed)	2,316.9	0.0	2,164.7	2,164.7	-152.2	-6.6%
1004Gen Fund (UGF)	95.5	0.0	96.3	96.3	0.8	0.8%
1007I/A Rcpts (Other)	335.8	0.0	336.7	336.7	0.9	0.3%
1061CIP Rcpts (Other)	9.7	0.0	9.7	9.7	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>95.5</b>	<b>0.0</b>	<b>96.3</b>	<b>96.3</b>	<b>0.8</b>	<b>0.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>345.5</b>	<b>0.0</b>	<b>346.4</b>	<b>346.4</b>	<b>0.9</b>	<b>0.3%</b>
<b>Federal</b>	<b>2,316.9</b>	<b>0.0</b>	<b>2,164.7</b>	<b>2,164.7</b>	<b>-152.2</b>	<b>-6.6%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	1	0	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska Bureau of Highway Patrol (3073)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	1,130.6	2.9	1,170.3	1,170.3	39.7	3.5%
2000 Travel	214.7	0.0	124.7	124.7	-90.0	-41.9%
3000 Services	1,451.0	0.0	1,391.0	1,391.0	-60.0	-4.1%
4000 Commodities	139.5	0.0	199.5	199.5	60.0	43.0%
5000 Capital Outlay	815.0	0.0	815.0	815.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,750.8</b>	<b>2.9</b>	<b>3,700.5</b>	<b>3,700.5</b>	<b>-50.3</b>	<b>-1.3%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	1,580.5	2.9	0.0	1,542.8	-37.7	-2.4%
1007I/A Rcpts (Other)	0.0	0.0	62.7	62.7	62.7	100.0%
1061CIP Rcpts (Other)	2,170.3	0.0	2,095.0	2,095.0	-75.3	-3.5%
1249Motor Fuel (DGF)	0.0	0.0	1,542.8	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>1,580.5</b>	<b>2.9</b>	<b>0.0</b>	<b>1,542.8</b>	<b>-37.7</b>	<b>-2.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>1,542.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>2,170.3</b>	<b>0.0</b>	<b>2,157.7</b>	<b>2,157.7</b>	<b>-12.6</b>	<b>-0.6%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	7	0	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	3,727.8	33.7	3,893.7	3,893.7	165.9	4.5%
2000 Travel	24.1	0.0	14.1	14.1	-10.0	-41.5%
3000 Services	560.9	0.0	560.9	560.9	0.0	0.0%
4000 Commodities	51.5	0.0	51.5	51.5	0.0	0.0%
5000 Capital Outlay	6.0	0.0	6.0	6.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,370.3</b>	<b>33.7</b>	<b>4,526.2</b>	<b>4,526.2</b>	<b>155.9</b>	<b>3.6%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	4,307.4	33.7	4,472.9	4,472.9	165.5	3.8%
1005GF/Prgm (DGF)	62.9	0.0	53.3	53.3	-9.6	-15.3%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>4,307.4</b>	<b>33.7</b>	<b>4,472.9</b>	<b>4,472.9</b>	<b>165.5</b>	<b>3.8%</b>
<b>Designated General (DGF)</b>	<b>62.9</b>	<b>0.0</b>	<b>53.3</b>	<b>53.3</b>	<b>-9.6</b>	<b>-15.3%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	35	0	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	2	0	2	2	0	0.0%

**Component Detail (1077)**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	2,347.4	0.0	1,577.4	1,577.4	-770.0	-32.8%
3000 Services	496.8	0.0	756.8	756.8	260.0	52.3%
4000 Commodities	10.0	0.0	20.0	20.0	10.0	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,854.2</b>	<b>0.0</b>	<b>2,354.2</b>	<b>2,354.2</b>	<b>-500.0</b>	<b>-17.5%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	2,784.2	0.0	2,284.2	2,284.2	-500.0	-18.0%
1007I/A Rcpts (Other)	70.0	0.0	70.0	70.0	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>2,784.2</b>	<b>0.0</b>	<b>2,284.2</b>	<b>2,284.2</b>	<b>-500.0</b>	<b>-18.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>70.0</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Search and Rescue (513)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	66.2	0.0	66.2	66.2	0.0	0.0%
3000 Services	381.8	0.0	381.8	381.8	0.0	0.0%
4000 Commodities	127.5	0.0	127.5	127.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>575.5</b>	<b>0.0</b>	<b>575.5</b>	<b>575.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	575.5	0.0	575.5	575.5	0.0	0.0%
<b><u>Funding Totals:</u></b>						
Unrestricted General (UGF)	575.5	0.0	575.5	575.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

**Component Detail (1077)**

**Department of Public Safety**

**Component:** Rural Trooper Housing (515)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	6.2	0.0	6.2	6.2	0.0	0.0%
3000 Services	2,946.7	0.0	2,946.7	2,946.7	0.0	0.0%
4000 Commodities	5.0	0.0	5.0	5.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,957.9</b>	<b>0.0</b>	<b>2,957.9</b>	<b>2,957.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	1,312.4	0.0	1,312.4	1,312.4	0.0	0.0%
1005GF/Prgm (DGF)	1,645.5	0.0	1,645.5	1,645.5	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>1,312.4</b>	<b>0.0</b>	<b>1,312.4</b>	<b>1,312.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,645.5</b>	<b>0.0</b>	<b>1,645.5</b>	<b>1,645.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Public Safety

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	5,839.7	32.2	6,171.8	6,171.8	332.1	5.7%
2000 Travel	174.8	0.0	54.8	54.8	-120.0	-68.6%
3000 Services	3,687.1	0.0	3,687.1	3,687.1	0.0	0.0%
4000 Commodities	132.2	0.0	132.2	132.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	712.2	0.0	712.2	712.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,546.0</b>	<b>32.2</b>	<b>10,758.1</b>	<b>10,758.1</b>	<b>212.1</b>	<b>2.0%</b>
<b><u>Funding Sources:</u></b>						
1002Fed Rcpts (Fed)	3,151.7	0.0	3,060.4	3,060.4	-91.3	-2.9%
1003G/F Match (UGF)	693.3	0.0	693.3	693.3	0.0	0.0%
1004Gen Fund (UGF)	6,661.0	32.2	6,964.4	6,964.4	303.4	4.6%
1005GF/Prgm (DGF)	40.0	0.0	40.0	40.0	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>7,354.3</b>	<b>32.2</b>	<b>7,657.7</b>	<b>7,657.7</b>	<b>303.4</b>	<b>4.1%</b>
<b>Designated General (DGF)</b>	<b>40.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>3,151.7</b>	<b>0.0</b>	<b>3,060.4</b>	<b>3,060.4</b>	<b>-91.3</b>	<b>-2.9%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	39	0	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska State Trooper Detachments (2325)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	50,142.7	287.8	53,071.8	53,778.5	3,635.8	7.3%
2000 Travel	1,785.2	0.0	1,310.2	1,346.2	-439.0	-24.6%
3000 Services	11,291.2	0.0	11,567.0	11,627.0	335.8	3.0%
4000 Commodities	985.8	0.0	900.0	912.0	-73.8	-7.5%
5000 Capital Outlay	263.7	0.0	48.7	48.7	-215.0	-81.5%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>64,468.6</b>	<b>287.8</b>	<b>66,897.7</b>	<b>67,712.4</b>	<b>3,243.8</b>	<b>5.0%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	63,143.0	288.4	65,644.0	66,458.7	3,315.7	5.3%
1005GF/Prgm (DGF)	275.0	0.0	275.0	275.0	0.0	0.0%
1007I/A Rcpts (Other)	712.0	-0.6	714.8	714.8	2.8	0.4%
1055IA/OIL HAZ (Other)	50.3	0.0	50.6	50.6	0.3	0.6%
1061CIP Rcpts (Other)	288.3	0.0	213.3	213.3	-75.0	-26.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>63,143.0</b>	<b>288.4</b>	<b>65,644.0</b>	<b>66,458.7</b>	<b>3,315.7</b>	<b>5.3%</b>
<b>Designated General (DGF)</b>	<b>275.0</b>	<b>0.0</b>	<b>275.0</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,050.6</b>	<b>-0.6</b>	<b>978.7</b>	<b>978.7</b>	<b>-71.9</b>	<b>-6.8%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	364	0	363	367	3	0.8%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	2	0	2	2	0	0.0%

**Component Detail (1077)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	6,092.4	38.2	6,500.2	6,500.2	407.8	6.7%
2000 Travel	165.8	0.0	65.8	65.8	-100.0	-60.3%
3000 Services	975.2	0.0	1,055.2	1,055.2	80.0	8.2%
4000 Commodities	77.7	0.0	65.7	65.7	-12.0	-15.4%
5000 Capital Outlay	43.6	0.0	5.6	5.6	-38.0	-87.2%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,354.7</b>	<b>38.2</b>	<b>7,692.5</b>	<b>7,692.5</b>	<b>337.8</b>	<b>4.6%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	7,354.7	38.2	7,692.5	7,692.5	337.8	4.6%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>7,354.7</b>	<b>38.2</b>	<b>7,692.5</b>	<b>7,692.5</b>	<b>337.8</b>	<b>4.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	45	0	45	45	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska Wildlife Troopers (2746)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	16,839.8	99.7	17,492.9	17,492.9	653.1	3.9%
2000 Travel	669.7	0.0	419.7	419.7	-250.0	-37.3%
3000 Services	3,223.2	0.0	3,223.2	3,223.2	0.0	0.0%
4000 Commodities	374.9	0.0	374.9	374.9	0.0	0.0%
5000 Capital Outlay	9.9	0.0	9.9	9.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>21,117.5</b>	<b>99.7</b>	<b>21,520.6</b>	<b>21,520.6</b>	<b>403.1</b>	<b>1.9%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	19,759.5	99.7	20,410.7	20,410.7	651.2	3.3%
1005GF/Prgm (DGF)	100.0	0.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	41.1	0.0	41.1	41.1	0.0	0.0%
1061CIP Rcpts (Other)	1,216.9	0.0	968.8	968.8	-248.1	-20.4%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>19,759.5</b>	<b>99.7</b>	<b>20,410.7</b>	<b>20,410.7</b>	<b>651.2</b>	<b>3.3%</b>
<b>Designated General (DGF)</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,258.0</b>	<b>0.0</b>	<b>1,009.9</b>	<b>1,009.9</b>	<b>-248.1</b>	<b>-19.7%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	111	0	109	109	-2	-1.8%
Permanent Part Time	18	0	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	1,497.7	1.0	1,508.4	1,508.4	10.7	0.7%
2000 Travel	98.2	0.0	73.2	73.2	-25.0	-25.5%
3000 Services	1,601.7	0.0	1,601.7	1,601.7	0.0	0.0%
4000 Commodities	1,214.8	0.0	1,214.8	1,214.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,412.4</b>	<b>1.0</b>	<b>4,398.1</b>	<b>4,398.1</b>	<b>-14.3</b>	<b>-0.3%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	3,356.3	1.0	3,367.0	3,367.0	10.7	0.3%
1007I/A Rcpts (Other)	1,006.1	0.0	1,006.1	1,006.1	0.0	0.0%
1061CIP Rcpts (Other)	50.0	0.0	25.0	25.0	-25.0	-50.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>3,356.3</b>	<b>1.0</b>	<b>3,367.0</b>	<b>3,367.0</b>	<b>10.7</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,056.1</b>	<b>0.0</b>	<b>1,031.1</b>	<b>1,031.1</b>	<b>-25.0</b>	<b>-2.4%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	14	0	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

Non-Formula Component

**RDU:** Alaska State Troopers (160)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	1,374.3	0.9	1,380.8	1,380.8	6.5	0.5%
2000 Travel	13.1	0.0	13.1	13.1	0.0	0.0%
3000 Services	425.7	0.0	425.7	425.7	0.0	0.0%
4000 Commodities	261.2	0.0	261.2	261.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,074.3</b>	<b>0.9</b>	<b>2,080.8</b>	<b>2,080.8</b>	<b>6.5</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	2,031.8	0.9	2,038.3	2,038.3	6.5	0.3%
1007I/A Rcpts (Other)	42.5	0.0	42.5	42.5	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>2,031.8</b>	<b>0.9</b>	<b>2,038.3</b>	<b>2,038.3</b>	<b>6.5</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>42.5</b>	<b>0.0</b>	<b>42.5</b>	<b>42.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	10	0	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Village Public Safety Officer Program (3047)

Non-Formula Component

**RDU:** Village Public Safety Officer Program (161)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	906.2	4.0	697.5	697.5	-208.7	-23.0%
2000 Travel	44.6	0.0	64.6	64.6	20.0	44.8%
3000 Services	592.9	0.0	632.9	632.9	40.0	6.7%
4000 Commodities	157.3	0.0	157.3	157.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	12,105.4	0.0	12,105.4	11,905.4	-200.0	-1.7%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,806.4</b>	<b>4.0</b>	<b>13,657.7</b>	<b>13,457.7</b>	<b>-348.7</b>	<b>-2.5%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	13,806.4	4.0	13,657.7	13,457.7	-348.7	-2.5%
<b><u>Funding Totals:</u></b>						
Unrestricted General (UGF)	13,806.4	4.0	13,657.7	13,457.7	-348.7	-2.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>						
Permanent Full Time	6	0	5	5	-1	-16.7%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska Police Standards Council (519)

Non-Formula Component

**RDU:** Alaska Police Standards Council (162)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	455.7	0.0	469.7	469.7	14.0	3.1%
2000 Travel	134.7	0.0	124.7	124.7	-10.0	-7.4%
3000 Services	655.0	0.0	655.0	655.0	0.0	0.0%
4000 Commodities	37.5	0.0	37.5	37.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,282.9</b>	<b>0.0</b>	<b>1,286.9</b>	<b>1,286.9</b>	<b>4.0</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>						
1005GF/Prgm (DGF)	1,282.9	0.0	1,286.9	1,286.9	4.0	0.3%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,282.9</b>	<b>0.0</b>	<b>1,286.9</b>	<b>1,286.9</b>	<b>4.0</b>	<b>0.3%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	4	0	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Public Safety

**Component:** Council on Domestic Violence and Sexual Assault (521)

Non-Formula Component

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	711.1	0.8	734.2	734.2	23.1	3.2%
2000 Travel	293.9	0.0	243.9	243.9	-50.0	-17.0%
3000 Services	1,858.7	0.0	2,090.7	2,090.7	232.0	12.5%
4000 Commodities	50.8	0.0	100.8	100.8	50.0	98.4%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	13,692.7	0.0	15,002.7	14,802.7	1,110.0	8.1%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,607.2</b>	<b>0.8</b>	<b>18,172.3</b>	<b>17,972.3</b>	<b>1,365.1</b>	<b>8.2%</b>
<b><u>Funding Sources:</u></b>						
1002Fed Rcpts (Fed)	3,710.9	0.0	4,712.0	4,712.0	1,001.1	27.0%
1004Gen Fund (UGF)	11,106.6	0.8	10,770.2	10,570.2	-536.4	-4.8%
1007I/A Rcpts (Other)	789.7	0.0	690.1	690.1	-99.6	-12.6%
1246Recid Redu (DGF)	1,000.0	0.0	2,000.0	2,000.0	1,000.0	100.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>11,106.6</b>	<b>0.8</b>	<b>10,770.2</b>	<b>10,570.2</b>	<b>-536.4</b>	<b>-4.8%</b>
<b>Designated General (DGF)</b>	<b>1,000.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>1,000.0</b>	<b>100.0%</b>
<b>Other</b>	<b>789.7</b>	<b>0.0</b>	<b>690.1</b>	<b>690.1</b>	<b>-99.6</b>	<b>-12.6%</b>
<b>Federal</b>	<b>3,710.9</b>	<b>0.0</b>	<b>4,712.0</b>	<b>4,712.0</b>	<b>1,001.1</b>	<b>27.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	6	0	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Commissioner's Office (523)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	844.4	6.1	1,972.8	883.1	38.7	4.6%
2000 Travel	67.0	0.0	71.0	57.0	-10.0	-14.9%
3000 Services	120.5	0.0	114.9	110.5	-10.0	-8.3%
4000 Commodities	29.4	0.0	154.4	29.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,061.3</b>	<b>6.1</b>	<b>2,313.1</b>	<b>1,080.0</b>	<b>18.7</b>	<b>1.8%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	960.5	6.1	972.9	972.9	12.4	1.3%
1005GF/Prgm (DGF)	8.0	0.0	8.0	8.0	0.0	0.0%
1007I/A Rcpts (Other)	92.8	0.0	1,332.2	99.1	6.3	6.8%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>960.5</b>	<b>6.1</b>	<b>972.9</b>	<b>972.9</b>	<b>12.4</b>	<b>1.3%</b>
<b>Designated General (DGF)</b>	<b>8.0</b>	<b>0.0</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>92.8</b>	<b>0.0</b>	<b>1,332.2</b>	<b>99.1</b>	<b>6.3</b>	<b>6.8%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	5	0	14	14	9	180.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Training Academy (524)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	1,377.5	6.6	1,440.0	1,440.0	62.5	4.5%
2000 Travel	188.9	0.0	88.9	88.9	-100.0	-52.9%
3000 Services	909.0	0.0	909.0	909.0	0.0	0.0%
4000 Commodities	197.6	0.0	197.6	197.6	0.0	0.0%
5000 Capital Outlay	21.5	0.0	21.5	21.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,694.5</b>	<b>6.6</b>	<b>2,657.0</b>	<b>2,657.0</b>	<b>-37.5</b>	<b>-1.4%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	1,749.7	6.6	1,812.2	1,612.2	-137.5	-7.9%
1005GF/Prgm (DGF)	34.3	0.0	34.3	34.3	0.0	0.0%
1007I/A Rcpts (Other)	910.5	0.0	810.5	810.5	-100.0	-11.0%
1108Stat Desig (Other)	0.0	0.0	0.0	200.0	200.0	100.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>1,749.7</b>	<b>6.6</b>	<b>1,812.2</b>	<b>1,612.2</b>	<b>-137.5</b>	<b>-7.9%</b>
<b>Designated General (DGF)</b>	<b>34.3</b>	<b>0.0</b>	<b>34.3</b>	<b>34.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>910.5</b>	<b>0.0</b>	<b>810.5</b>	<b>1,010.5</b>	<b>100.0</b>	<b>11.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	10	0	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Administrative Services (525)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	3,232.8	6.0	3,072.9	3,072.9	-159.9	-4.9%
2000 Travel	47.0	0.0	47.0	47.0	0.0	0.0%
3000 Services	895.9	0.0	1,066.5	1,066.5	170.6	19.0%
4000 Commodities	83.8	0.0	83.8	83.8	0.0	0.0%
5000 Capital Outlay	17.0	0.0	17.0	17.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,276.5</b>	<b>6.0</b>	<b>4,287.2</b>	<b>4,287.2</b>	<b>10.7</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	3,036.6	6.7	3,035.2	3,035.2	-1.4	-0.0%
1007I/A Rcpts (Other)	1,219.9	-0.7	1,232.0	1,232.0	12.1	1.0%
1061CIP Rcpts (Other)	20.0	0.0	20.0	20.0	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>3,036.6</b>	<b>6.7</b>	<b>3,035.2</b>	<b>3,035.2</b>	<b>-1.4</b>	<b>-0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,239.9</b>	<b>-0.7</b>	<b>1,252.0</b>	<b>1,252.0</b>	<b>12.1</b>	<b>1.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	33	0	30	30	-3	-9.1%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Alaska Wing Civil Air Patrol (526)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	453.5	0.0	453.5	453.5	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>453.5</b>	<b>0.0</b>	<b>453.5</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	453.5	0.0	453.5	453.5	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>453.5</b>	<b>0.0</b>	<b>453.5</b>	<b>453.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Public Safety**

**Component:** Statewide Information Technology Services (3050)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	6,065.1	159.6	5,938.0	5,938.0	-127.1	-2.1%
2000 Travel	117.8	40.0	117.8	117.8	0.0	0.0%
3000 Services	2,670.7	525.0	3,194.1	3,194.1	523.4	19.6%
4000 Commodities	158.4	0.0	408.4	408.4	250.0	157.8%
5000 Capital Outlay	186.3	0.0	186.3	186.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,198.3</b>	<b>724.6</b>	<b>9,844.6</b>	<b>9,844.6</b>	<b>646.3</b>	<b>7.0%</b>
<b><u>Funding Sources:</u></b>						
1002Fed Rcpts (Fed)	637.7	718.1	1,239.1	1,239.1	601.4	94.3%
1004Gen Fund (UGF)	4,246.0	7.6	4,279.0	4,279.0	33.0	0.8%
1005GF/Prgm (DGF)	1,098.3	-0.5	1,105.0	1,105.0	6.7	0.6%
1007I/A Rcpts (Other)	3,016.3	-0.6	3,021.5	3,021.5	5.2	0.2%
1061CIP Rcpts (Other)	200.0	0.0	200.0	200.0	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>4,246.0</b>	<b>7.6</b>	<b>4,279.0</b>	<b>4,279.0</b>	<b>33.0</b>	<b>0.8%</b>
<b>Designated General (DGF)</b>	<b>1,098.3</b>	<b>-0.5</b>	<b>1,105.0</b>	<b>1,105.0</b>	<b>6.7</b>	<b>0.6%</b>
<b>Other</b>	<b>3,216.3</b>	<b>-0.6</b>	<b>3,221.5</b>	<b>3,221.5</b>	<b>5.2</b>	<b>0.2%</b>
<b>Federal</b>	<b>637.7</b>	<b>718.1</b>	<b>1,239.1</b>	<b>1,239.1</b>	<b>601.4</b>	<b>94.3%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	61	0	59	59	-2	-3.3%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Laboratory Services (527)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	3,998.1	6.7	3,945.1	3,945.1	-53.0	-1.3%
2000 Travel	112.7	0.0	112.7	112.7	0.0	0.0%
3000 Services	1,231.1	0.0	1,231.1	1,231.1	0.0	0.0%
4000 Commodities	402.0	0.0	402.0	402.0	0.0	0.0%
5000 Capital Outlay	33.0	0.0	33.0	33.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,776.9</b>	<b>6.7</b>	<b>5,723.9</b>	<b>5,723.9</b>	<b>-53.0</b>	<b>-0.9%</b>
<b><u>Funding Sources:</u></b>						
1002Fed Rcpts (Fed)	414.5	0.0	414.5	414.5	0.0	0.0%
1004Gen Fund (UGF)	5,022.5	6.7	4,969.0	4,969.0	-53.5	-1.1%
1007I/A Rcpts (Other)	158.3	0.0	158.8	158.8	0.5	0.3%
1061CIP Rcpts (Other)	181.6	0.0	181.6	181.6	0.0	0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>5,022.5</b>	<b>6.7</b>	<b>4,969.0</b>	<b>4,969.0</b>	<b>-53.5</b>	<b>-1.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>339.9</b>	<b>0.0</b>	<b>340.4</b>	<b>340.4</b>	<b>0.5</b>	<b>0.1%</b>
<b>Federal</b>	<b>414.5</b>	<b>0.0</b>	<b>414.5</b>	<b>414.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	37	0	36	36	-1	-2.7%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Public Safety

**Component:** Facility Maintenance (2368)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	300.0	0.0	300.0	300.0	0.0	0.0%
4000 Commodities	758.8	0.0	758.8	758.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,058.8</b>	<b>0.0</b>	<b>1,058.8</b>	<b>1,058.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>						
1007I/A Rcpts (Other)	1,058.8	0.0	1,058.8	1,058.8	0.0	0.0%
<b><u>Funding Totals:</u></b>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,058.8	0.0	1,058.8	1,058.8	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%



## Component Detail (1077)

### Department of Public Safety

**Component:** DPS State Facilities Rent (2469)

Non-Formula Component

**RDU:** Statewide Support (165)

	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	114.4	0.0	114.4	114.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>114.4</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>						
1004Gen Fund (UGF)	114.4	0.0	114.4	114.4	0.0	0.0%
<b><u>Funding Totals:</u></b>						
Unrestricted General (UGF)	114.4	0.0	114.4	114.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%