

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety																	
2,207.4	2,017.4	513.1	500.0	5,237.9	26	2,069.0	1,799.6	515.1	500.0	4,883.7	24	2,069.0	1,799.6	515.1	500.0	4,883.7	24
RDU Total:																	
2,207.4	2,017.4	513.1	500.0	5,237.9	26	2,069.0	1,799.6	515.1	500.0	4,883.7	24	2,069.0	1,799.6	515.1	500.0	4,883.7	24
Alaska Fire Standards Council																	
AK Fire Standards Council																	
235.8	0.0	253.9	75.0	564.7	2	228.5	0.0	253.9	75.0	557.4	2	107.1	0.0	253.9	75.0	436.0	1
RDU Total:																	
235.8	0.0	253.9	75.0	564.7	2	228.5	0.0	253.9	75.0	557.4	2	107.1	0.0	253.9	75.0	436.0	1
Alaska State Troopers																	
Special Projects																	
95.5	0.0	345.5	2,316.9	2,757.9	1	96.3	0.0	346.4	2,164.7	2,607.4	1	96.3	0.0	346.4	2,164.7	2,607.4	1
Alaska Bureau of Highway Patrol																	
1,580.5	0.0	2,170.3	0.0	3,750.8	7	0.0	1,542.8	2,157.7	0.0	3,700.5	7	1,542.8	0.0	2,157.7	0.0	3,700.5	7
AK Bureau of Judicial Svcs																	
4,307.4	62.9	0.0	0.0	4,370.3	35	4,472.9	53.3	0.0	0.0	4,526.2	35	4,472.9	53.3	0.0	0.0	4,526.2	35
Prisoner Transportation																	
2,784.2	0.0	70.0	0.0	2,854.2	0	2,284.2	0.0	70.0	0.0	2,354.2	0	2,284.2	0.0	70.0	0.0	2,354.2	0
Search and Rescue																	
575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0
Rural Trooper Housing																	
1,312.4	1,645.5	0.0	0.0	2,957.9	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0
SW Drug and Alcohol Enforcement																	
7,354.3	40.0	0.0	3,151.7	10,546.0	39	7,657.7	40.0	0.0	3,060.4	10,758.1	39	7,657.7	40.0	0.0	3,060.4	10,758.1	39
AST Detachments																	
63,143.0	275.0	1,050.6	0.0	64,468.6	364	65,644.0	275.0	978.7	0.0	66,897.7	363	66,458.7	275.0	978.7	0.0	67,712.4	367
Alaska Bureau of Investigation																	
7,354.7	0.0	0.0	0.0	7,354.7	45	7,692.5	0.0	0.0	0.0	7,692.5	45	7,692.5	0.0	0.0	0.0	7,692.5	45
Alaska Wildlife Troopers																	
19,759.5	100.0	1,258.0	0.0	21,117.5	111	20,410.7	100.0	1,009.9	0.0	21,520.6	109	20,410.7	100.0	1,009.9	0.0	21,520.6	109

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Alaska State Troopers																		
AK W-life Troopers Aircraft Sect																		
	3,356.3	0.0	1,056.1	0.0	4,412.4	14	3,367.0	0.0	1,031.1	0.0	4,398.1	14	3,367.0	0.0	1,031.1	0.0	4,398.1	14
AK W-life Troopers Marine Enforc																		
	2,031.8	0.0	42.5	0.0	2,074.3	10	2,038.3	0.0	42.5	0.0	2,080.8	10	2,038.3	0.0	42.5	0.0	2,080.8	10
RDU Total:																		
	113,655.1	2,123.4	5,993.0	5,468.6	127,240.1	626	115,551.5	3,656.6	5,636.3	5,225.1	130,069.5	623	117,909.0	2,113.8	5,636.3	5,225.1	130,884.2	627
Village Public Safety Officer Program																		
Village Public Safety Officer Pg																		
	13,806.4	0.0	0.0	0.0	13,806.4	6	13,657.7	0.0	0.0	0.0	13,657.7	5	13,457.7	0.0	0.0	0.0	13,457.7	5
RDU Total:																		
	13,806.4	0.0	0.0	0.0	13,806.4	6	13,657.7	0.0	0.0	0.0	13,657.7	5	13,457.7	0.0	0.0	0.0	13,457.7	5
Alaska Police Standards Council																		
AK Police Standards Council																		
	0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4
RDU Total:																		
	0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4	0.0	1,286.9	0.0	0.0	1,286.9	4
Council on Domestic Violence and Sexual Assault																		
Domestic Viol/Sexual Assault																		
	11,106.6	1,000.0	789.7	3,710.9	16,607.2	6	10,770.2	2,000.0	690.1	4,712.0	18,172.3	6	10,570.2	2,000.0	690.1	4,712.0	17,972.3	6
RDU Total:																		
	11,106.6	1,000.0	789.7	3,710.9	16,607.2	6	10,770.2	2,000.0	690.1	4,712.0	18,172.3	6	10,570.2	2,000.0	690.1	4,712.0	17,972.3	6
Statewide Support																		
Commissioner's Office																		
	960.5	8.0	92.8	0.0	1,061.3	5	972.9	8.0	1,332.2	0.0	2,313.1	14	972.9	8.0	99.1	0.0	1,080.0	14
Training Academy																		
	1,749.7	34.3	910.5	0.0	2,694.5	10	1,812.2	34.3	810.5	0.0	2,657.0	10	1,612.2	34.3	1,010.5	0.0	2,657.0	10
Administrative Services																		
	3,036.6	0.0	1,239.9	0.0	4,276.5	33	3,035.2	0.0	1,252.0	0.0	4,287.2	30	3,035.2	0.0	1,252.0	0.0	4,287.2	30

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Statewide Support																	
Civil Air Patrol																	
453.5	0.0	0.0	0.0	453.5	0	453.5	0.0	0.0	0.0	453.5	0	453.5	0.0	0.0	0.0	453.5	0
Statewide Info Technology Svcs																	
4,246.0	1,098.3	3,216.3	637.7	9,198.3	61	4,279.0	1,105.0	3,221.5	1,239.1	9,844.6	59	4,279.0	1,105.0	3,221.5	1,239.1	9,844.6	59
Laboratory Services																	
5,022.5	0.0	339.9	414.5	5,776.9	37	4,969.0	0.0	340.4	414.5	5,723.9	36	4,969.0	0.0	340.4	414.5	5,723.9	36
Facility Maintenance																	
0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
15,583.2	1,140.6	6,858.2	1,052.2	24,634.2	146	15,636.2	1,147.3	8,015.4	1,653.6	26,452.5	149	15,436.2	1,147.3	6,982.3	1,653.6	25,219.4	149
Dept Total:																	
156,594.5	7,564.3	14,407.9	10,806.7	189,373.4	816	157,913.1	9,890.4	15,110.8	12,165.7	195,080.0	813	159,549.2	8,347.6	14,077.7	12,165.7	194,140.2	816
Permanent Full Time:					816						813						816
Permanent Part Time:					18						18						18
Non Permanent:					8						8						8
Total Positions:					842						839						842