

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2017 Management Plan (13565)</b>	<b>Final FY2017 Supplementals as Passed (14322)</b>	<b>FY2018 Governor Amended (14205)</b>	<b>FY2018 Enacted (14319)</b>	<b>FY2017 Management Plan vs FY2018 Enacted</b>	
<b>Fire and Life Safety</b>						
Fire and Life Safety	5,237.9	5.5	4,883.7	4,883.7	-354.2	-6.8%
<b>RDU Total:</b>	<b>5,237.9</b>	<b>5.5</b>	<b>4,883.7</b>	<b>4,883.7</b>	<b>-354.2</b>	<b>-6.8%</b>
<b>Alaska Fire Standards Council</b>						
AK Fire Standards Council	564.7	1.0	557.4	436.0	-128.7	-22.8%
<b>RDU Total:</b>	<b>564.7</b>	<b>1.0</b>	<b>557.4</b>	<b>436.0</b>	<b>-128.7</b>	<b>-22.8%</b>
<b>Alaska State Troopers</b>						
Special Projects	2,757.9	0.0	2,607.4	2,607.4	-150.5	-5.5%
Alaska Bureau of Highway Patrol	3,750.8	2.9	3,700.5	3,700.5	-50.3	-1.3%
AK Bureau of Judicial Svcs	4,370.3	33.7	4,526.2	4,526.2	155.9	3.6%
Prisoner Transportation	2,854.2	0.0	2,354.2	2,354.2	-500.0	-17.5%
Search and Rescue	575.5	0.0	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,957.9	0.0	2,957.9	2,957.9	0.0	0.0%
SW Drug and Alcohol Enforcement	10,546.0	32.2	10,758.1	10,758.1	212.1	2.0%
AST Detachments	64,468.6	287.8	66,897.7	67,712.4	3,243.8	5.0%
Alaska Bureau of Investigation	7,354.7	38.2	7,692.5	7,692.5	337.8	4.6%
Alaska Wildlife Troopers	21,117.5	99.7	21,520.6	21,520.6	403.1	1.9%
AK W-life Troopers Aircraft Sect	4,412.4	1.0	4,398.1	4,398.1	-14.3	-0.3%
AK W-life Troopers Marine Enforc	2,074.3	0.9	2,080.8	2,080.8	6.5	0.3%
<b>RDU Total:</b>	<b>127,240.1</b>	<b>496.4</b>	<b>130,069.5</b>	<b>130,884.2</b>	<b>3,644.1</b>	<b>2.9%</b>
<b>Village Public Safety Officer Program</b>						
Village Public Safety Officer Pg	13,806.4	4.0	13,657.7	13,457.7	-348.7	-2.5%
<b>RDU Total:</b>	<b>13,806.4</b>	<b>4.0</b>	<b>13,657.7</b>	<b>13,457.7</b>	<b>-348.7</b>	<b>-2.5%</b>

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<b>Alaska Police Standards Council</b>						
AK Police Standards Council	1,282.9	0.0	1,286.9	1,286.9	4.0	0.3%
<b>RDU Total:</b>	<b>1,282.9</b>	<b>0.0</b>	<b>1,286.9</b>	<b>1,286.9</b>	<b>4.0</b>	<b>0.3%</b>
<b>Council on Domestic Violence and Sexual Assault</b>						
Domestic Viol/Sexual Assault	16,607.2	0.8	18,172.3	17,972.3	1,365.1	8.2%
<b>RDU Total:</b>	<b>16,607.2</b>	<b>0.8</b>	<b>18,172.3</b>	<b>17,972.3</b>	<b>1,365.1</b>	<b>8.2%</b>
<b>Statewide Support</b>						
Commissioner's Office	1,061.3	6.1	2,313.1	1,080.0	18.7	1.8%
Training Academy	2,694.5	6.6	2,657.0	2,657.0	-37.5	-1.4%
Administrative Services	4,276.5	6.0	4,287.2	4,287.2	10.7	0.3%
Civil Air Patrol	453.5	0.0	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	9,198.3	724.6	9,844.6	9,844.6	646.3	7.0%
Laboratory Services	5,776.9	6.7	5,723.9	5,723.9	-53.0	-0.9%
Facility Maintenance	1,058.8	0.0	1,058.8	1,058.8	0.0	0.0%
DPS State Facilities Rent	114.4	0.0	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>24,634.2</b>	<b>750.0</b>	<b>26,452.5</b>	<b>25,219.4</b>	<b>585.2</b>	<b>2.4%</b>
<b>Unrestricted General (UGF):</b>	156,594.5	542.4	157,913.1	159,549.2	2,954.7	1.9%
<b>Designated General (DGF):</b>	7,564.3	-0.9	9,890.4	8,347.6	783.3	10.4%
<b>Other:</b>	14,407.9	-1.9	15,110.8	14,077.7	-330.2	-2.3%
<b>Federal:</b>	10,806.7	718.1	12,165.7	12,165.7	1,359.0	12.6%
<b>Total Funds:</b>	<b>189,373.4</b>	<b>1,257.7</b>	<b>195,080.0</b>	<b>194,140.2</b>	<b>4,766.8</b>	<b>2.5%</b>
<b>Permanent Full Time:</b>	816	0	813	816	0	0.0%
<b>Permanent Part Time:</b>	18	0	18	18	0	0.0%
<b>Non Permanent:</b>	8	0	8	8	0	0.0%
<b>Total Positions:</b>	<b>842</b>	<b>0</b>	<b>839</b>	<b>842</b>	<b>0</b>	<b>0.0%</b>