

Unrestricted General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
Fire and Life Safety						
Fire and Life Safety	2,207.4	5.9	2,069.0	2,069.0	-138.4	-6.3%
RDU Total:	2,207.4	5.9	2,069.0	2,069.0	-138.4	-6.3%
Alaska Fire Standards Council						
AK Fire Standards Council	235.8	1.0	228.5	107.1	-128.7	-54.6%
RDU Total:	235.8	1.0	228.5	107.1	-128.7	-54.6%
Alaska State Troopers						
Special Projects	95.5	0.0	96.3	96.3	0.8	0.8%
Alaska Bureau of Highway Patrol	1,580.5	2.9	0.0	1,542.8	-37.7	-2.4%
AK Bureau of Judicial Svcs	4,307.4	33.7	4,472.9	4,472.9	165.5	3.8%
Prisoner Transportation	2,784.2	0.0	2,284.2	2,284.2	-500.0	-18.0%
Search and Rescue	575.5	0.0	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,312.4	0.0	1,312.4	1,312.4	0.0	0.0%
SW Drug and Alcohol Enforceme	7,354.3	32.2	7,657.7	7,657.7	303.4	4.1%
AST Detachments	63,143.0	288.4	65,644.0	66,458.7	3,315.7	5.3%
Alaska Bureau of Investigation	7,354.7	38.2	7,692.5	7,692.5	337.8	4.6%
Alaska Wildlife Troopers	19,759.5	99.7	20,410.7	20,410.7	651.2	3.3%
AK W-life Troopers Aircraft Sect	3,356.3	1.0	3,367.0	3,367.0	10.7	0.3%
AK W-life Troopers Marine Enforc	2,031.8	0.9	2,038.3	2,038.3	6.5	0.3%
RDU Total:	113,655.1	497.0	115,551.5	117,909.0	4,253.9	3.7%
Village Public Safety Officer Program						
Village Public Safety Officer Pg	13,806.4	4.0	13,657.7	13,457.7	-348.7	-2.5%
RDU Total:	13,806.4	4.0	13,657.7	13,457.7	-348.7	-2.5%
Council on Domestic Violence and Sexual Assault						
Domestic Viol/Sexual Assault	11,106.6	0.8	10,770.2	10,570.2	-536.4	-4.8%
RDU Total:	11,106.6	0.8	10,770.2	10,570.2	-536.4	-4.8%

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Statewide Support						
Commissioner's Office	960.5	6.1	972.9	972.9	12.4	1.3%
Training Academy	1,749.7	6.6	1,812.2	1,612.2	-137.5	-7.9%
Administrative Services	3,036.6	6.7	3,035.2	3,035.2	-1.4	-0.0%
Civil Air Patrol	453.5	0.0	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	4,246.0	7.6	4,279.0	4,279.0	33.0	0.8%
Laboratory Services	5,022.5	6.7	4,969.0	4,969.0	-53.5	-1.1%
DPS State Facilities Rent	114.4	0.0	114.4	114.4	0.0	0.0%
RDU Total:	15,583.2	33.7	15,636.2	15,436.2	-147.0	-0.9%
Unrestricted General (UGF):	156,594.5	542.4	157,913.1	159,549.2	2,954.7	1.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	156,594.5	542.4	157,913.1	159,549.2	2,954.7	1.9%