

## Department Priority Programs by Component (1356)

### Department of Public Safety

Scenario: FY2017 Management Plan (13565)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Law Enforcement Patrol &amp; Investigations</b>								
Administrative Services (525)	303.5	0.0	124.2	0.0	427.7	0	0	0
Alaska Bureau of Investigation (2744)	4,412.9	0.0	0.0	0.0	4,412.9	45	0	1
Alaska State Trooper Detachments (2325)	40,411.5	275.0	640.9	0.0	41,327.4	359	0	2
Commissioner's Office (523)	144.0	1.2	13.9	0.0	159.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	201.2	0.0	201.2	0	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)	7,384.8	40.0	0.0	3,151.7	10,576.5	39	0	0
<b>Law Enforcement Patrol &amp; Investigations total:</b>	<b>52,656.7</b>	<b>316.2</b>	<b>980.2</b>	<b>3,151.7</b>	<b>57,104.8</b>	<b>443</b>	<b>0</b>	<b>3</b>
<b>Rural Law Enforcement</b>								
Administrative Services (525)	303.8	0.0	123.6	0.0	427.4	0	0	0
Alaska State Trooper Detachments (2325)	9,471.5	0.0	178.6	0.0	9,650.1	0	0	0
Commissioner's Office (523)	96.2	0.8	9.3	0.0	106.3	0	0	0
Facility Maintenance (2368)	0.0	0.0	370.6	0.0	370.6	0	0	0
Rural Trooper Housing (515)	1,312.4	1,645.5	0.0	0.0	2,957.9	0	0	0
Training Academy (524)	349.9	6.9	182.1	0.0	538.9	0	0	0
Village Public Safety Officer Program (3047)	13,806.4	0.0	0.0	0.0	13,806.4	6	0	0
<b>Rural Law Enforcement total:</b>	<b>25,340.2</b>	<b>1,653.2</b>	<b>864.2</b>	<b>0.0</b>	<b>27,857.6</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Domestic Violence &amp; Sexual Assault Programs</b>								
Administrative Services (525)	303.7	0.0	124.1	0.0	427.8	0	0	0
Alaska Bureau of Investigation (2744)	2,941.8	0.0	0.0	0.0	2,941.8	0	0	0
Alaska State Trooper Detachments (2325)	13,260.0	0.0	231.1	0.0	13,491.1	4	0	0
Commissioner's Office (523)	96.2	0.8	9.3	0.0	106.3	0	0	0
Council on Domestic Violence and Sexual Assault (521)	11,106.6	1,000.0	789.7	3,710.9	16,607.2	6	0	0
DPS State Facilities Rent (2469)	34.3	0.0	0.0	0.0	34.3	0	0	0
Special Projects (1001)	0.0	0.0	3.5	0.0	3.5	0	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)	-30.5	0.0	0.0	0.0	-30.5	0	0	0
<b>Domestic Violence &amp; Sexual Assault Programs total:</b>	<b>27,712.1</b>	<b>1,000.8</b>	<b>1,157.7</b>	<b>3,710.9</b>	<b>33,581.5</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Statewide Public Safety Programs</b>								
Administrative Services (525)	1,518.4	0.0	620.0	0.0	2,138.4	33	0	0
Alaska Bureau of Judicial Services (2885)	4,307.4	62.9	0.0	0.0	4,370.3	35	0	2
Alaska Fire Standards Council (2428)	235.8	0.0	253.9	75.0	564.7	2	0	0
Alaska Police Standards Council (519)	0.0	1,282.9	0.0	0.0	1,282.9	4	0	0
Alaska State Trooper Detachments (2325)	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Wildlife Troopers Aircraft Section (492)	0.0	0.0	1,056.1	0.0	1,056.1	0	0	0
Alaska Wing Civil Air Patrol (526)	453.5	0.0	0.0	0.0	453.5	0	0	0
Commissioner's Office (523)	480.3	4.0	46.4	0.0	530.7	5	0	1
DPS State Facilities Rent (2469)	80.1	0.0	0.0	0.0	80.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	201.2	0.0	201.2	0	0	0
Fire and Life Safety (3051)	2,207.4	2,017.4	513.1	500.0	5,237.9	26	0	0
Laboratory Services (527)	5,022.5	0.0	339.9	414.5	5,776.9	37	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1356)

### Department of Public Safety

Scenario: FY2017 Management Plan (13565)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Statewide Public Safety Programs</b>								
Prisoner Transportation (512)	2,784.2	0.0	70.0	0.0	2,854.2	0	0	0
Search and Rescue (513)	575.5	0.0	0.0	0.0	575.5	0	0	0
Statewide Information Technology Services (3050)	4,246.0	1,098.3	3,216.3	637.7	9,198.3	61	0	1
Training Academy (524)	1,399.8	27.4	728.4	0.0	2,155.6	10	0	0
<b>Statewide Public Safety Programs total:</b>	<b>23,310.9</b>	<b>4,492.9</b>	<b>7,045.3</b>	<b>1,627.2</b>	<b>36,476.3</b>	<b>214</b>	<b>0</b>	<b>4</b>
<b>Resource Protection</b>								
Administrative Services (525)	303.4	0.0	124.0	0.0	427.4	0	0	0
Alaska Wildlife Troopers (2746)	19,759.5	100.0	1,258.0	0.0	21,117.5	111	18	0
Alaska Wildlife Troopers Aircraft Section (492)	3,356.3	0.0	0.0	0.0	3,356.3	14	0	0
Alaska Wildlife Troopers Marine Enforcement (493)	2,031.8	0.0	42.5	0.0	2,074.3	10	0	0
Commissioner's Office (523)	95.9	0.8	9.3	0.0	106.0	0	0	0
Facility Maintenance (2368)	0.0	0.0	243.4	0.0	243.4	0	0	0
<b>Resource Protection total:</b>	<b>25,546.9</b>	<b>100.8</b>	<b>1,677.2</b>	<b>0.0</b>	<b>27,324.9</b>	<b>135</b>	<b>18</b>	<b>0</b>
<b>Highway Safety</b>								
Administrative Services (525)	303.8	0.0	124.0	0.0	427.8	0	0	0
Alaska Bureau of Highway Patrol (3073)	1,580.5	0.0	2,170.3	0.0	3,750.8	7	0	0
Commissioner's Office (523)	47.9	0.4	4.6	0.0	52.9	0	0	0
Facility Maintenance (2368)	0.0	0.0	42.4	0.0	42.4	0	0	0
Special Projects (1001)	95.5	0.0	342.0	2,316.9	2,754.4	1	0	1
<b>Highway Safety total:</b>	<b>2,027.7</b>	<b>0.4</b>	<b>2,683.3</b>	<b>2,316.9</b>	<b>7,028.3</b>	<b>8</b>	<b>0</b>	<b>1</b>
<b>Program total:</b>	<b>156,594.5</b>	<b>7,564.3</b>	<b>14,407.9</b>	<b>10,806.7</b>	<b>189,373.4</b>	<b>816</b>	<b>18</b>	<b>8</b>