

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2017 Conference Committee (13524)</b>	<b>FY2017 Management Plan (13565)</b>	<b>FY2018 Governor (13956)</b>	<b>FY2015 Management Plan vs FY2018 Governor</b>	
<b>Fire and Life Safety</b>						
Fire and Life Safety	5,492.9	5,237.9	5,237.9	4,846.5	-646.4	-11.8%
<b>RDU Total:</b>	<b>5,492.9</b>	<b>5,237.9</b>	<b>5,237.9</b>	<b>4,846.5</b>	<b>-646.4</b>	<b>-11.8%</b>
<b>Alaska Fire Standards Council</b>						
AK Fire Standards Council	581.1	564.7	564.7	557.4	-23.7	-4.1%
<b>RDU Total:</b>	<b>581.1</b>	<b>564.7</b>	<b>564.7</b>	<b>557.4</b>	<b>-23.7</b>	<b>-4.1%</b>
<b>Alaska State Troopers</b>						
Special Projects	2,754.1	2,757.9	2,757.9	2,601.4	-152.7	-5.5%
Alaska Bureau of Highway Patrol	6,540.0	3,750.8	3,750.8	3,671.1	-2,868.9	-43.9%
AK Bureau of Judicial Svcs	4,302.4	4,370.3	4,370.3	4,382.1	79.7	1.9%
Prisoner Transportation	2,854.2	2,854.2	2,854.2	2,354.2	-500.0	-17.5%
Search and Rescue	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	3,140.4	2,957.9	2,957.9	2,957.9	-182.5	-5.8%
SW Drug and Alcohol Enforcement	11,109.5	10,546.0	10,546.0	10,501.4	-608.1	-5.5%
AST Detachments	67,178.7	64,629.8	64,468.6	64,938.1	-2,240.6	-3.3%
Alaska Bureau of Investigation	8,165.2	7,193.5	7,354.7	7,438.5	-726.7	-8.9%
Alaska Wildlife Troopers	22,618.8	21,117.5	21,117.5	20,838.9	-1,779.9	-7.9%
AK W-life Troopers Aircraft Sect	4,451.0	4,412.4	4,412.4	4,398.1	-52.9	-1.2%
AK W-life Troopers Marine Enforc	2,777.2	2,074.3	2,074.3	2,080.8	-696.4	-25.1%
<b>RDU Total:</b>	<b>136,467.0</b>	<b>127,240.1</b>	<b>127,240.1</b>	<b>126,738.0</b>	<b>-9,729.0</b>	<b>-7.1%</b>
<b>Village Public Safety Officer Program</b>						
Village Public Safety Officer Pg	17,653.0	13,806.4	13,806.4	13,647.8	-4,005.2	-22.7%
<b>RDU Total:</b>	<b>17,653.0</b>	<b>13,806.4</b>	<b>13,806.4</b>	<b>13,647.8</b>	<b>-4,005.2</b>	<b>-22.7%</b>

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<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2017 Conference Committee (13524)</b>	<b>FY2017 Management Plan (13565)</b>	<b>FY2018 Governor (13956)</b>	<b>FY2015 Management Plan vs FY2018 Governor</b>	
<b>Alaska Police Standards Council</b>						
AK Police Standards Council	1,274.3	1,282.9	1,282.9	1,286.9	12.6	1.0%
<b>RDU Total:</b>	<b>1,274.3</b>	<b>1,282.9</b>	<b>1,282.9</b>	<b>1,286.9</b>	<b>12.6</b>	<b>1.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>						
Domestic Viol/Sexual Assault	19,152.8	15,267.2	16,607.2	17,172.3	-1,980.5	-10.3%
<b>RDU Total:</b>	<b>19,152.8</b>	<b>15,267.2</b>	<b>16,607.2</b>	<b>17,172.3</b>	<b>-1,980.5</b>	<b>-10.3%</b>
<b>Statewide Support</b>						
Commissioner's Office	1,245.0	1,061.3	1,061.3	2,313.1	1,068.1	85.8%
Training Academy	2,875.5	2,694.5	2,694.5	2,610.7	-264.8	-9.2%
Administrative Services	4,464.8	4,276.5	4,276.5	4,287.2	-177.6	-4.0%
Civil Air Patrol	553.5	453.5	453.5	453.5	-100.0	-18.1%
Statewide Info Technology Svcs	9,689.5	9,198.3	9,198.3	9,844.6	155.1	1.6%
Laboratory Services	5,958.8	5,776.9	5,776.9	5,723.9	-234.9	-3.9%
Facility Maintenance	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>25,960.3</b>	<b>24,634.2</b>	<b>24,634.2</b>	<b>26,406.2</b>	<b>445.9</b>	<b>1.7%</b>
<b>Unrestricted General (UGF):</b>	171,553.2	156,254.5	156,594.5	154,567.7	-16,985.5	-9.9%
<b>Designated General (DGF):</b>	6,555.7	6,564.3	7,564.3	8,851.4	2,295.7	35.0%
<b>Other:</b>	17,684.8	14,407.9	14,407.9	15,098.0	-2,586.8	-14.6%
<b>Federal:</b>	10,787.7	10,806.7	10,806.7	12,138.0	1,350.3	12.5%
<b>Total Funds:</b>	<b>206,581.4</b>	<b>188,033.4</b>	<b>189,373.4</b>	<b>190,655.1</b>	<b>-15,926.3</b>	<b>-7.7%</b>
<b>Permanent Full Time:</b>	885	817	816	813	-72	-8.1%
<b>Permanent Part Time:</b>	18	18	18	18	0	0.0%
<b>Non Permanent:</b>	23	7	8	8	-15	-65.2%
<b>Total Positions:</b>	<b>926</b>	<b>842</b>	<b>842</b>	<b>839</b>	<b>-87</b>	<b>-9.4%</b>