

Unrestricted General Funds

Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2015 Management Plan vs FY2018 Governor	
Fire and Life Safety						
Fire and Life Safety	2,449.9	2,207.4	2,207.4	2,054.2	-395.7	-16.2%
RDU Total:	2,449.9	2,207.4	2,207.4	2,054.2	-395.7	-16.2%
Alaska Fire Standards Council						
AK Fire Standards Council	252.2	235.8	235.8	228.5	-23.7	-9.4%
RDU Total:	252.2	235.8	235.8	228.5	-23.7	-9.4%
Alaska State Troopers						
Special Projects	94.8	95.5	95.5	95.9	1.1	1.2%
Alaska Bureau of Highway Patrol	3,114.1	1,580.5	1,580.5	0.0	-3,114.1	-100.0%
AK Bureau of Judicial Svcs	4,240.2	4,307.4	4,307.4	4,328.8	88.6	2.1%
Prisoner Transportation	2,784.2	2,784.2	2,784.2	2,284.2	-500.0	-18.0%
Search and Rescue	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,494.9	1,312.4	1,312.4	1,312.4	-182.5	-12.2%
SW Drug and Alcohol Enforceme	7,930.0	7,354.3	7,354.3	7,423.1	-506.9	-6.4%
AST Detachments	66,108.2	63,304.2	63,143.0	63,684.4	-2,423.8	-3.7%
Alaska Bureau of Investigation	8,165.2	7,193.5	7,354.7	7,438.5	-726.7	-8.9%
Alaska Wildlife Troopers	21,262.7	19,759.5	19,759.5	19,729.0	-1,533.7	-7.2%
AK W-life Troopers Aircraft Sect	3,394.9	3,356.3	3,356.3	3,367.0	-27.9	-0.8%
AK W-life Troopers Marine Enforc	2,734.7	2,031.8	2,031.8	2,038.3	-696.4	-25.5%
RDU Total:	121,899.4	113,655.1	113,655.1	112,277.1	-9,622.3	-7.9%
Village Public Safety Officer Program						
Village Public Safety Officer Pg	17,653.0	13,806.4	13,806.4	13,647.8	-4,005.2	-22.7%
RDU Total:	17,653.0	13,806.4	13,806.4	13,647.8	-4,005.2	-22.7%
Council on Domestic Violence and Sexual Assault						
Domestic Viol/Sexual Assault	12,305.8	10,766.6	11,106.6	10,770.2	-1,535.6	-12.5%
RDU Total:	12,305.8	10,766.6	11,106.6	10,770.2	-1,535.6	-12.5%

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Statewide Support						
Commissioner's Office	1,144.2	960.5	960.5	972.9	-171.3	-15.0%
Training Academy	1,806.5	1,749.7	1,749.7	1,765.9	-40.6	-2.2%
Administrative Services	3,249.3	3,036.6	3,036.6	3,035.2	-214.1	-6.6%
Civil Air Patrol	553.5	453.5	453.5	453.5	-100.0	-18.1%
Statewide Info Technology Svcs	4,869.4	4,246.0	4,246.0	4,279.0	-590.4	-12.1%
Laboratory Services	5,255.6	5,022.5	5,022.5	4,969.0	-286.6	-5.5%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	16,992.9	15,583.2	15,583.2	15,589.9	-1,403.0	-8.3%
Unrestricted General (UGF):	171,553.2	156,254.5	156,594.5	154,567.7	-16,985.5	-9.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	171,553.2	156,254.5	156,594.5	154,567.7	-16,985.5	-9.9%