

State of Alaska FY2018 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

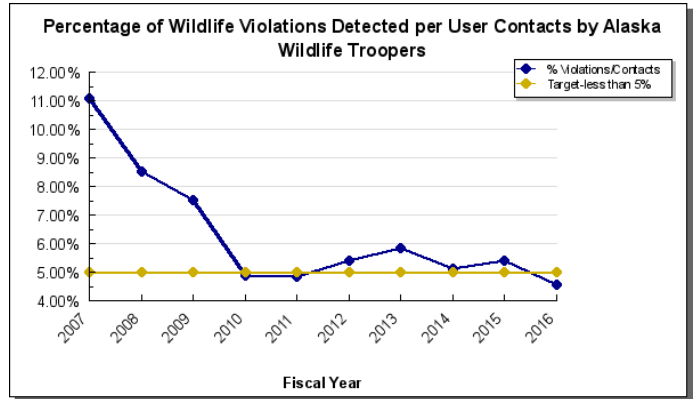
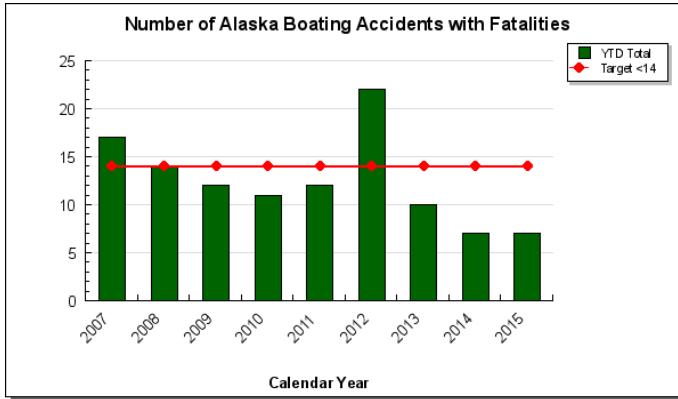
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



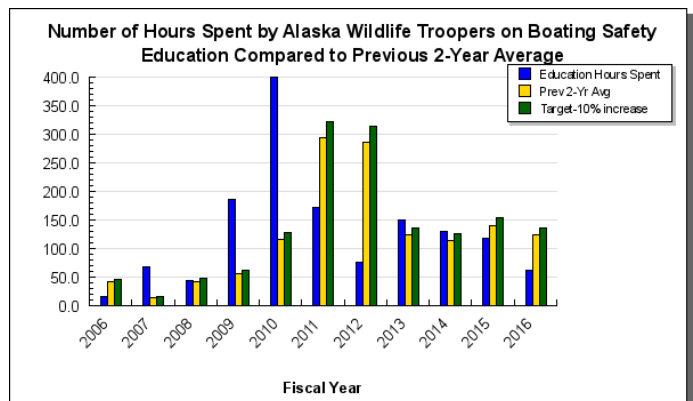
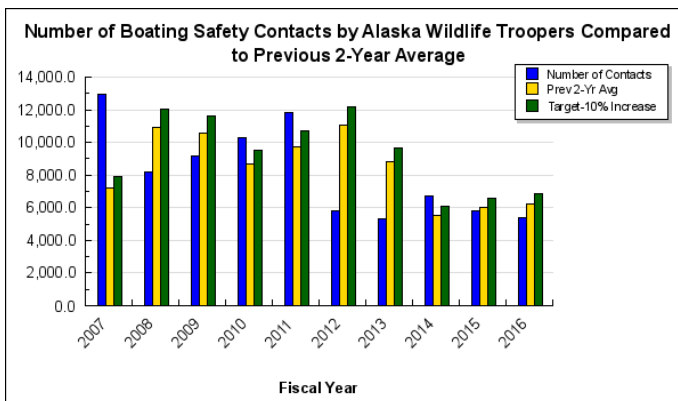
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

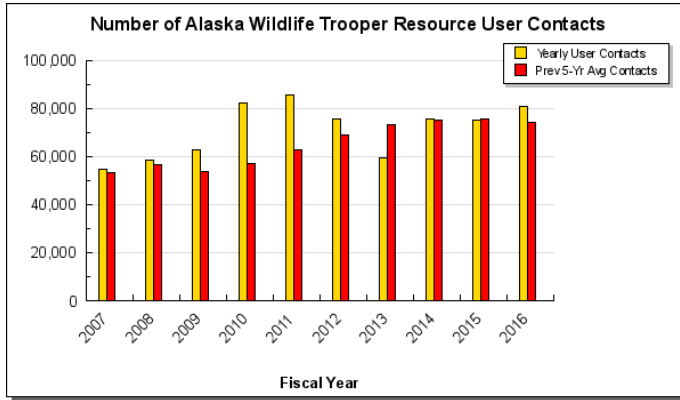
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2016

The Division of Alaska Wildlife Troopers (AWT) accomplishes its mission in conjunction with its sister division, the Alaska State Troopers; other State of Alaska agencies, including Fish and Game; Natural Resources; Environmental Conservation; Law; Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

AWT participated in the national boating safety program titled “Operation Dry Water”. Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The division went from a five detachment model to a two detachment model (Northern and Southern) in order to streamline supervisory duties and maintain key field enforcement positions.

Southern Detachment

The southeast region of AWT includes the southeast panhandle of Alaska, from the border at Dixon Entrance to Icy Bay, west of Yakutat. In FY2016, southeast region wildlife troopers reported a total of 20,822 contacts, an increase of 4,378 resource user contacts from FY2015. A decrease in violations in which citations were issued was reported. 1,049 citations were issued in FY2016, a decrease from the previous year of 1,124. Southeast troopers issued more warnings in FY2016, increasing from 1,376 to 1,494. It should be noted that southeast carried vacancies in Sitka, Wrangell, and Haines posts during portions of FY2016 and the post in Yakutat was closed. Although more resource users were contacted in FY2016, fewer violations were documented. The decrease in citations was likely due to an operational change made as a result of budget constraints. Wildlife Troopers patrolled less frequently in isolated areas and focused operations more frequently in the larger communities. The denser population results in more contacts, but fewer of these individuals commit the offenses that occur where access is limited and violations are less likely to be observed.

Southeast wildlife troopers commit the majority of their enforcement efforts to commercial fisheries, hunting, and sport fishing activities, while also engaging in recreational boating safety. These categories of activity make up approximately 60 percent of the total work performed by AWT in the region. Troopers in the southeast area are spread among eight post locations, and make use of vehicles and boats for daily patrol and investigation activities. Commercial fisheries are conducted in southeast Alaska year round, and like other areas of the state, the peak effort is in the summer months of June and July, primarily during the salmon fisheries. There were approximately 429 violations in the commercial fisheries, of which 233 resulted in citations, 196 resulting in warnings, and 3,872 commercial fishers were contacted. The statistical information for commercial fisheries enforcement all show increases from those produced in FY2015.

Southeast wildlife troopers contacted 2,299 hunters in FY2016, a decrease of 756 contacts from FY2015, issued 65 citations, and gave 92 warnings. These statistics were gained through operations throughout southeast Alaska involving medium class and large class vessels to conduct game patrols on Prince of Wales, Admiralty, Baranof, Chichagof, and Kupreanof Islands.

The following are highlights of some of the enforcement activities that occurred or were adjudicated during FY2016: On 8/3/15, AWT Troopers from Sitka, on a vessel patrol and at 0109 hours, heard a “mayday” call from the fishing vessel *F/V Ursa Major*. The Troopers responded and assisted the commercial fishing vessel that was flooding and had its propeller fouled with commercial fishing gear. The Troopers assisted the vessel in distress to safety.

On 8/4/15, AWT Troopers in Juneau responded to a report of a lost hiker in the Mendenhall Glacier area. Troopers utilized a patrol vessel to locate the individual and transported him back to the trailhead.

On 8/17/15, an AWT Trooper in Petersburg contacted a commercial fishing vessel with 396 pounds of king crab and 55 pounds of halibut aboard. Investigation revealed the crab had been taken by a non-resident in the area of Nelson Lagoon on the Alaska Peninsula and the halibut were taken near Kake. The king crab was seized and the operator cited for taking king crab illegally when he was a non-resident. The halibut was seized and the operator cited for possessing halibut aboard a vessel with other fish that was destined for sale. The operator was fined \$10,000, with \$5,000 suspended, and placed on probation for two years. The king crab and halibut were forfeited and subsequently distributed to charitable organizations in the community of Petersburg.

On 8/19/15, an AWT Trooper in Petersburg responded to a report of an assault near Petersburg when it was reported that an individual had pointed a pistol at others. With assistance from Petersburg Police, AWT contacted and interviewed the person and placed him under arrest for two counts of Assault II.

From 9/7/15 to 9/9/15, AWT Troopers conducted search operations with department aircraft and vessels for a person who had fallen overboard from a cruise ship near Funter Bay, Admiralty Island. Investigation into the circumstances revealed that the person had jumped from the ship.

On 9/28/15, AWT Troopers in Sitka boarded a commercial salmon troller and located king salmon that had been retained after the commercial closure, as well as halibut that had been taken on the commercial troll gear. The person was cited and later convicted. He was sentenced to a fine of \$3,750, with \$1,500 suspended, ordered to pay restitution of \$750, and placed on probation for one year.

On 11/9/15, an AWT Trooper in Hoonah conducted a search for an overdue hunter. The Trooper located the hunter, who at the time was disoriented and suffering from hypothermia and minor leg and ankle injuries. The hunter was transported to the roadway, reunited with his hunting party, and refused medical treatment.

On 2/13/16, AWT Troopers in Sitka responded to a report of a fishing vessel ramming into other vessels near Cape Edgecumbe. Troopers made contact with the vessel and escorted it back to Sitka. The operator of the vessel refused boarding by the Troopers and information received from a crewman indicated that the operator had firearms out and intended to use them. After negotiating with the subject, the vessel was boarded and the subject was taken into custody. He was charged with multiple crimes, including DUI-watercraft, misconduct involving weapons, interference with commercial fishing, criminal mischief, and reckless endangerment.

On 2/13/16, AWT Troopers in Juneau responded to investigate the death of an individual on Admiralty Island. While conducting the investigation, a second deceased person was located. Investigation determined that both men had been kayaking from Lena Point to Shelter Island.

On 6/2/16, AWT Troopers in Ketchikan, conducting a vessel patrol, located a vessel from the Annette Island Reserve fishing illegally approximately 9.5 miles into state waters when fishermen in the Annette Island Reserve were commercial fishing for halibut. Investigation resulted in multiple charges related to commercial fishing without a Commercial Fisheries Entry Commission (CFEC) permit, using an unlicensed vessel, and illegal possession of fish.

Southwest region, Bristol Bay area highlights: The Bristol Bay Commercial Salmon Fishery is the largest commercial salmon fishery in the world. In 2015, 58 million salmon returned to Bristol Bay. This run produced a commercial

harvest of 35.7 million salmon with a preliminary ex-vessel value of \$94.8 million. During the commercial fishery, approximately 1,600 permit holders and 1,400 boats participated in the Bristol Bay salmon fishery. During the fishery enforcement program, AWT utilized two large patrol vessels, one medium-sized patrol vessel, six ocean-going skiffs, four fixed-wing aircraft, and one helicopter. In addition to fishery patrols, this equipment was used in search and rescue operations, routine police investigations, and medical assists. During the program, 1,435 resource users were contacted, 249 warnings were given, and 127 citations were issued. The sport fish component of the program generated an additional 894 contacts, 36 warnings, and 35 citations. As always, boater safety inspections were an important part of the program.

One incident in particular stands out in the 2015 Bristol Bay enforcement program. This case resulted in the seizure of a commercial fishing vessel, which was caught commercial fishing in an area near Togiak that is never open to commercial fishing. The case was documented by a single trooper from a Super Cub aircraft. The commercial fisherman involved had been caught in 2014 fishing in a similar manner. The defendant was convicted, sentenced to a fine of \$15,000 and his vessel was forfeited.

During the Bristol Bay fishery, on 7/3/16, AWT Troopers aboard the state patrol vessel *P/V Kvichak* responded to a medical emergency aboard the fishing vessel *F/V Hunter Sea*. A crewman on the fishing vessel had suffered an injury to his leg, which had been crushed when a hydraulic reel had been lowered onto his leg. Troopers stabilized the victim and transported him to the beach. The victim was then transported by department aircraft to King Salmon.

On 3/4/16, AWT Troopers from Dillingham and King Salmon conducted search operations using department aircraft to locate two victims who were traveling on an all-terrain vehicle (ATV) from Koliganek to New Stuyahok. The troopers located the individuals who were stranded with a broken ATV and transported them to New Stuyahok.

Northern Detachment

The Northern Detachment of AWT encompasses the North Slope region, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region, the Tok/Delta/Glennallen and Valdez areas, Matanuska/Susitna Valley, Kenai Peninsula, Prince William Sound, and the north gulf coast of the state.

The Matanuska/Susitna (Mat-Su) region of the Northern Detachment encompasses all of Southcentral Alaska, including the Kenai Peninsula, Prince William Sound, Copper River Basin, Anchorage, and the Matanuska/Susitna Valley. This is where the majority of the state's sport fishing effort occurs. Troopers in this area made over 16,400 sport fish contacts. AWT continues to coordinate Knik River Public Use Area enforcement with the Department of Natural Resources (DNR). During these directed patrols, AWT made 4,327 contacts, gave 639 warnings for various violations, wrote 102 citations, and made 15 arrests.

Mat-Su AWT troopers made 23,000 contacts, gave 2,024 warnings, and issued 1,462 citations. The majority of the region's enforcement effort was on sport fishing, followed by hunting, commercial fishing, personal use fishing, boating safety, and trapping. Mat-Su region troopers continue to play a vital role in search and rescue operations in the southcentral area. In FY2016, troopers spent over 181 hours conducting search and rescue operations using various forms of transportation to include, patrol vessels, fixed wing aircraft, helicopters, snowmobiles, all-terrain vehicles, and on foot. Troopers were responsible for countless successful rescues through their local knowledge and back-country expertise.

Mat-Su AWT troopers also augment and assist the Division of Alaska State Troopers (AST) activities in the Southcentral area. AWT troopers are called upon to aid and assist AST operations often on a daily basis. Mat-Su troopers issued 495 AST citations, gave 680 warnings, and made 2,900 contacts.

The Kenai Peninsula region of Northern Detachment encompasses the Kenai Peninsula with AWT posts at Seward, Soldotna, and Homer, and includes the Prince William Sound (PWS) area with AWT posts at Cordova, Valdez and Girdwood. In FY2016, the Kenai Peninsula/PWS region AWT troopers contacted 19,724 resource users, gave 1,718 warnings, and issued 1,209 citations. The majority of the region's enforcement effort was on sport fishing, followed by hunting, commercial fishing, personal use fishing, boating safety, and trapping. The Kenai Peninsula continues to be one of Alaska's most popular summer fishing destinations. It is estimated that the Kenai River alone has close to 25% of all sport fishing effort in the state, not including saltwater fishers. Alaska Department of Fish and Game (ADF&G) reports that issuance of Personal Use Permits for the Kenai Peninsula dip net fisheries and Upper Cook Inlet, over the past 10 years, has doubled from 17,000 permits to over 34,000 permits issued, with an estimated half-million

sockeye salmon retained. The Cook Inlet Commercial Salmon Fishery has 1,300 permits split between drift and set gillnet operators.

The biggest challenge AWT faces on the Kenai Peninsula is providing sufficient enforcement presence for all three fisheries during the month of July, since all three fisheries peak simultaneously. This is primarily accomplished through the use of additional enforcement staffing from other detachments throughout the state; however, this year, and similarly to FY2015, due to a reduced budget, additional resources were not directed to this effort. In FY2016, AWT made 15,750 contacts, gave 643 warnings, and issued 619 citations during this enforcement effort. Of those numbers, in regards to the summer sport fishing enforcing efforts, peninsula-based AWT logged 9,412 contacts, issued 273 warnings, as well as 371 citations for sport fishing and personal use fishery violations.

Multiple sport fishermen are contacted annually and found to be exceeding the daily bag limit of two halibut or the possession limit of four fish. Typical violations are one or two over the limit, but AWT continues to find a large volume of illegally retained halibut on recreational and charter vessels. These high overages are likely due to the high price of halibut and the slim likelihood of detection, due to low enforcement and limited coverage.

The northern region of Northern Detachment includes all of Game Management Units (GMU's) 12, 18-26, and portions of several other GMU's. In essence, the area covers the northern two-thirds of the state. This area includes 11 full-time duty posts and a staff of one lieutenant, three sergeants, 14 troopers, two full time civilian employees, and two seasonal civilian employees. A total of 12 aircraft are assigned in northern region, along with 10 Department of Public Safety (DPS) pilots, operating 1,654 flight hours in FY2016. In FY2016, northern region troopers reported a total of 11,260 resource user contacts, a decrease of approximately 3,000 contacts from FY2015. Enforcement contacts (954 citations and 764 warnings) totaled 1,768 in FY2016, an increase of approximately 147 from FY2015. The increase is due in part to refocusing the northern region trooper resources to areas of concern, especially high frequency hunts such as moose and caribou. It should be noted northern region carried vacancies at the posts of Fairbanks, Aniak, Tok, Galena, and Bethel during portions of FY2016.

Northern region AWT troopers commit the majority of their enforcement efforts to various types of commercial and non-commercial game patrols and investigations. These efforts comprise about 44 percent annually of the total work performed by AWT troopers in the region. Northern region patrol areas account for 65 percent of the state's caribou hunting, 70 percent of the state's sheep hunting, and 50 percent of the state's moose hunting efforts. Other significant categories of enforcement effort include sport, subsistence, and commercial fisheries, and water safety related patrols.

In FY2016, Mat-Su region troopers continued to educate and enforce Alaska's boating safety laws to the citizens of the State of Alaska. Mat-Su troopers made 2,273 boating safety related contacts, issued 194 warnings, and wrote 58 citations. In addition to enforcement hours, over 40 hours of boating safety instruction were provided to the public.

The following are highlights of some of the enforcement activities that occurred and were investigated during FY2016:

- In Prince William Sound, troopers discovered a seine vessel fishing in closed waters. This vessel had seen the AWT aircraft patrolling the fishery earlier, but when the airplane left the area at the close of the commercial opener, the operator of the vessel thought that he could deploy his gear and not get caught, since the AWT aircraft had departed. The AWT pilot returned to the fishing area several minutes later, looking for violators such as this, and caught the vessel fishing in closed waters after the commercial closure. The operator was contacted and issued a citation.
- During the FY2016 fall game enforcement program, northern region based troopers and troopers on temporary duty assignment contacted 5,713 game resource users, wrote 215 citations, and issued 261 warnings. During this time, northern region AWT troopers also participated in more than 25 calls for service for search and rescue, welfare checks, missing persons, public or motorist assists, and locating, rescuing and assisting numerous overdue, stranded or missing hunters.
- In April of 2016, Kotzebue AWT and Fairbanks AWT conducted a spring bear enforcement program that involved an additional wildlife trooper and R44 helicopter. These employees, with the flexibility of the helicopter, uncovered and investigated additional wanton waste caribou cases and a case where 7 cow caribou were taken out of season. This type of activity unfortunately is being found with more consistency by AWT in remote locations.

- Kotzebue Post AWT conducted an investigation into the illegal killing and waste of several muskox on the North Slope. Investigation revealed that two individuals from local villages had been killing muskox and leaving their entire carcasses as bait for predators. The individuals were located through use of aircraft identifying them fleeing the crime scene, as well as many hours of social media investigation. During the course of this investigation, a remote cabin was found that contained a “kill list” of sorts that reflected such waste cases for many years prior by these two suspects, as well as other residents of those communities. The method of killing big game animals and using them as bait appears common place by this group. Prosecution is pending.
- Palmer AWT initiated an investigation into a report of a hunter who shot two sub-legal sheep and failed to salvage any portion of them. Further investigation revealed that the hunter actually shot three sheep. All three sheep were located and the hunter was identified. The hunter was found guilty of one count of Wanton Waste, two counts of exceeding bag limits, as well as one count of Unlawful Possession or Transportation of Game. He was sentenced to 900 days in jail, with 890 days suspended and fined \$50,000 with \$35,000 suspended. He was also required to pay \$2,200 in restitution and forfeit the rifle seized.
- In June of 2016, McGrath AWT received a phone message from a local Department of Fish and Game Biologist regarding a potential rafter in distress up the North Fork of the Kuskokwim River. After receiving approval (FRAT) to surpass his normal duty day, the trooper responded in a float-equipped PA-18 which was compulsory for the search/rescue. At 2016 hours, the trooper located a man standing near a very small raft on the shore of the North Fork of the Kuskokwim River vigorously waiving a small paddle. The location was on a narrow, twisty section of the river with tall trees bordering the river on one side, and a bluff with turbulent wind bordering the other. After multiple passes to determine the safest approach in the turbulent conditions, the trooper was able to safely land on a narrow curve of the river. As he was securing the aircraft to the shore, the trooper saw a man running towards him hollering incoherently. The man was instructed to sit down on the bank, as he was not acting or speaking rationally. The man was given food and water by the trooper, while he attempted to calm him down and assess the entire situation including possible medical needs. The man, after calming down, begged over and over not to leave him, no matter what. The victim was visibly emaciated and had blisters and open sores all over each hand. The man claimed to have bought a remote property parcel and had been dropped off alone woefully unprepared logistically or emotionally. At the time of contact, the man was more than 120 river miles from McGrath. AWT subsequently transported the subject back to McGrath, where he eventually returned to his home in New York. There is little doubt the skill and determination of the AWT trooper saved this man’s life.
- Bethel Post AWT began an investigation into the waste of 17 caribou and 8 wolves that were shot by an individual near Quinhagak. The suspect in this investigation sustained injuries in a subsequent fire and has not been charged yet with these crimes. The defendant has confessed to the allegations. In remote location such egregious acts are believed to have occurred in the past, but are very difficult to substantiate and prosecute.
- Fairbanks Post AWT participated in a search and rescue on January 1, 2016. An AWT trooper was on patrol on the Steese Highway when a severe blizzard moved into the region. The AWT trooper’s vehicle could not continue traveling on the roadway due to deep snow. The trooper was stranded in his vehicle while waiting for the weather to improve the next day and road maintenance equipment to reach his location. The weather was extremely cold and windy. That night, two individuals pulled up to the trooper’s truck on a snow machine. One person had a broken femur and the other had outstanding warrants for his arrest. The trooper provided the two with shelter, and took life saving measures for the injured person. The next day, the injured person was flown to Seattle for treatment. His life was saved by the trooper. Further investigation revealed that the two persons had been consuming controlled substances on a remote section of highway the night before, stolen two snow machines off of a stranded trailer, and collided with each other while fleeing the area. They found the trooper on the highway and realized that seeking assistance from the trooper was their only hope of surviving through the night.

Key Component Challenges

Alaska Wildlife Troopers (AWT) provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, wildlife troopers are fully commissioned Alaska State Troopers (AST) who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns. Wildlife troopers alone enforce all state wildlife laws and regulations, without any support from local village

or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their various ranges of outdoor skills and the equipment they operate.

Alaska's coastline of 6,640 miles is more than all the other states combined. The AWT patrol area is unrivaled, and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has such a large patrol area that many areas of the state are not patrolled or infrequently receive attention.

AWT continues to operate at a minimally acceptable enforcement level. Only with the support of AWT Marine Enforcement with its current fleet of 8 vessels ranging from 25' to 156', and AWT Aircraft Section with its complement of 43 patrol aircraft, can the AWT core services be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants for the division require extensive training in the nuances of Alaska resource enforcement, as well as several years of field experience learning their local operating area and the patterns/rhythm of the resource users.

The Alaska Department of Fish & Game (ADF&G) licenses resource users under a variety of licenses ranging from hunting and fishing to guiding and commercial take. In calendar year 2010, 819,437 licenses were sold with a gross value of just over \$27 million. In calendar year 2011, 827,763 licenses were sold with gross revenue of just less than \$28 million. In calendar year 2012, 784,609 licenses were sold with a gross value of just over \$26 million. In calendar year 2013, 800,768 licenses were sold with a value of \$26.5 million. In calendar year 2014, 830,969 licenses were sold with a value over \$28 million. In calendar year 2015, 882,591 licenses were sold generating over \$29 million in revenue. The ADF&G also issues an average of 6,500 permanent licenses each year that do not expire, and there are tens of thousands of these resource users that are generally unaccounted for. Resource use is generally increasing every year as the state continues to decrease the number of protection assets.

The challenge to AWT is to provide at least adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon season where resources are needed in multiple locations at the same time. Because of Alaska's vast land mass, the challenge of having a full staff of 92 AWT troopers monitor licensed resource users is a staggering ratio. Furthermore, this past year the division averaged eight vacancies. The AWT division is presently the only state trooper presence in eight Alaska communities. This often requires wildlife troopers to break away from hunting and fishing patrols to deal with public safety needs. AWT is the only agency authorized to conduct in-use inspections of clam beaches around the state. This documentation of specific harvest dates and having law enforcement personnel present during harvest periods allows the state to meet its federally mandated requirements for these beaches and allows the commercial sale of shellfish to continue.

AWT has benefited from its Joint Enforcement Agreement (JEA) with the National Oceanic and Atmospheric Administration/National Marine Fisheries Service. This collaboration has conveyed millions of federal dollars that includes fully supporting the salaries of four civilian personnel. This is down from 15 civilian personnel in FY2011. These personnel were available, not only to help with federally managed stocks, they also provided assistance to the division in its efforts to help regulate state fisheries. These dollars also purchased the majority of the small ocean-going vessels used by the division in all of its near shore ocean patrols that include not only fishing enforcement, but also hunting enforcement, village visits, and search and rescue operations. The future of this funding is uncertain and the loss of these positions has impacted the state's ability to effectively patrol the near coastal waters of Alaska.

AWT Director's Office - The director provides management decisions and policy direction to all division personnel on a daily basis. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected and the public interest best served.

The director of the AWT has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the division's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational training and career development needs, employee recognition, and employee discipline.

AWT officers are the sole department representatives in many rural communities and are frequently called upon to assist their counterparts in the Division of Alaska State Troopers (AST). With these duties comes a higher expectation and complexity of service that can understandably interrupt resource protection duties. Preparing and managing troopers for both the public's safety and resource protection is challenging. Even more careful planning must go into the assignment of assets, personnel, vehicles, aircraft, and vessels. The majority of new wildlife troopers have little experience and knowledge in the complexities of fish and game enforcement. The department must continue to emphasize training to assure that new transfers into the division and new hires are able to maintain essential public safety and resource protection services. With shortages of labor, continual effort must be given to ensure the best protection of natural resources. This includes the deployment of personnel and equipment to specific locations during peak periods of use.

AWT Investigations - The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations. The WIU offers assistance with more complex fish and wildlife investigations to primarily assist the AWT by assuming responsibility for cases, or by providing expertise and sophisticated equipment to AWT. The WIU conducts covert undercover investigations to substantiate hunting/fishing guiding violations, both in-state and out-of-state and provides nationwide support if required. The WIU serves as a liaison to our federal counterparts, works closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, Alaska Department of Fish & Game, federal prosecutors, similar agencies from other states, and the Alaska Department of Law's Office of Special Prosecutions and Appeals in the conduct of these investigations. Additionally, they maintain a network of contacts to facilitate interstate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home state.

The WIU is challenged by the vast number of locations to which it must respond in Alaska and other states. While the WIU primarily supports AWT units, it must support all agencies across the state. Traveling to many locations, both in-state and out-of-state, can be difficult, costly, and time consuming. Responses to distant crime scenes require personnel to be ready and available for deployment on state or commercial aircraft, vessels, or off road vehicles on short notice and with pre-designated criminal investigation kits. Technical issues are partially managed by using digital photography and audio recordings, which can be transmitted via internet and examined by additional investigators who are hundreds of miles away.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with casework all of the time. Time invested in training and administrative duties drains potential investigative ability, resulting in a backlog that investigators face when they return. Furthermore, most of the sophisticated training provided by larger police agencies or vendors is provided at out-of-state locations, including the undercover investigator academy. Each year, the rates for commercial hunting and fishing trips rise, which directly affects the numbers of undercover trips that investigators can successfully conduct on suspected illegal commercial hunting or fishing operators.

One of the primary challenges that the WIU faces is in the area of computer and electronic forensics exams. This has become a fundamental investigative tool used to prosecute nearly every wildlife and fisheries case that the unit handles. The use of digital technologies by resource users to document violations, such as commercial advertising on the internet by businesses and the increasing use of social media, all suggest a trend that the WIU must follow to successfully prosecute these types of cases. Additionally, maintaining a computer examiner who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time, resources, and effort which takes away from his/her investigative availability. This area of wildlife and fisheries investigations is becoming paramount to one of the major components of a sound wildlife and fisheries investigation, and we foresee additional training and developments in this area in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2018

The Alaska Wildlife Troopers (AWT) will host resource law enforcement training that covers the difficulties in the successful apprehension of violators and the prosecution of wildlife and fisheries crimes. This training is meant to benefit both the new applicants into the division, as well as seasoned veterans of all resource agencies that operate within the state. This training typically covers recent changes in wildlife law, environmental law, wildlife evidence, and operations. In addition, the division has implemented a structured training and mentoring program for officers who transfer into the division to ensure they are adequately trained in fish and game law.

The AWT will continue its focus on education of the public, realizing that an informed public leads to greater compliance with regulations. With reduced budgets, AWT will focus more of its resources on patrolling commercial take and the protection of wild stocks and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
Full-time	111	109	Annual Salaries	10,155,567
Part-time	18	18	Premium Pay	1,239,905
Nonpermanent	0	0	Annual Benefits	6,350,485
			<i>Less 5.27% Vacancy Factor</i>	<i>(934,757)</i>
			Lump Sum Premium Pay	0
Totals	129	127	Total Personal Services	16,811,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	1	1	3	6
Administrative Assistant II	2	0	0	1	3
Captain, Dept of Public Safety	2	0	0	0	2
Division Director	1	0	0	0	1
Lieutenant, Dept Public Safety	2	1	1	2	6
Major, Dept of Public Safety	1	0	0	0	1
Mech Auto Adv Journey	0	0	0	1	1
Office Assistant II	0	0	0	1	1
Public Safety Technician I	2	1	1	14	18
Public Safety Technician II	0	1	1	7	9
Sergeant PS	1	2	2	10	15
State Trooper	9	3	3	44	59
State Trooper Recruit	0	1	0	4	5
Totals	21	10	9	87	127

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	16,320.9	16,839.8	16,839.8	16,839.8	16,811.2	-28.6	-0.2%
72000 Travel	366.5	669.7	669.7	669.7	419.7	-250.0	-37.3%
73000 Services	3,182.6	3,223.2	3,223.2	3,223.2	3,223.2	0.0	0.0%
74000 Commodities	287.4	374.9	374.9	374.9	374.9	0.0	0.0%
75000 Capital Outlay	131.1	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,288.5	21,117.5	21,117.5	21,117.5	20,838.9	-278.6	-1.3%
Fund Sources:							
1004Gen Fund (UGF)	19,942.2	19,759.5	19,759.5	19,759.5	19,729.0	-30.5	-0.2%
1005GF/Prgm (DGF)	25.2	100.0	100.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	6.9	41.1	41.1	41.1	41.1	0.0	0.0%
1061CIP Rcpts (Other)	314.2	1,216.9	1,216.9	1,216.9	968.8	-248.1	-20.4%
Unrestricted General (UGF)	19,942.2	19,759.5	19,759.5	19,759.5	19,729.0	-30.5	-0.2%
Designated General (DGF)	25.2	100.0	100.0	100.0	100.0	0.0	0.0%
Other Funds	321.1	1,258.0	1,258.0	1,258.0	1,009.9	-248.1	-19.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	117	110	110	111	109	-2	-1.8%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
ConfCom		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
1004 Gen Fund		19,759.5										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		41.1										
1061 CIP Rcpts		1,216.9										
Subtotal		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Restore Wildlife Trooper (12-3074)												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The legislature deleted three support positions and two Wildlife Trooper positions for a total of five positions. However, the funding for one of the trooper positions was restored in conference committee. This technical correction will reflect the position count increase of one position. PCN 12-3074 will be reflected as a "New" position in the budget system although it is an existing position that will not be deleted due to the funding restored in conference committee. This change will reconcile the personal services module detail to the change record position increase.												
Subtotal		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	111	18	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases												
SalAdj		12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.5										
1061 CIP Rcpts		1.9										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$12.4												
FY2018 PS Health Ins.: \$11.6												
FY2018 PS Health Ins.: \$0.8												
Reduce Expenditure Level Through the Deletion of Two Wildlife Trooper Positions												
Dec		-245.8	-245.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-245.8										
The Alaska Wildlife Troopers component will achieve reductions in expenditure levels by deleting two vacant wildlife trooper positions: PCN 12-3166 in Ketchikan, and PCN 12-3041 in Kodiak. This will leave three of four wildlife troopers in Ketchikan, and seven of eight in Kodiak. If needed, additional coverage can be provided through temporary duty assignments of troopers as both posts have regular daily air service.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete Uncollectible CIP Receipts No Longer Available for Alaska Wildlife Troopers												
1061 CIP Rcpts	Dec	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The division anticipates that \$250.0 of CIP receipt authority will be uncollectible in FY2018. This change brings budgeted authority in line with anticipated revenue collections.												
Supervisory Unit 15 Hour Furlough Contract Terms												
1004 Gen Fund	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
1004 Gen Fund	SalAdj	211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health insurance increase from \$1346 to \$1555 per month for PSEA members. \$187.5												
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$21.4												
Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$2.4												
Totals		20,838.9	16,811.2	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0108	Division Director	FT	P	XE	Anchorage	99	27N / O	12.0		149,442	0	756	73,751	223,949	223,949
12-1087	Major, Dept of Public Safety	FT	P	SS	Anchorage	99	25O	12.0		141,996	0	1,357	71,742	215,095	215,095
12-1239	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	99	23L	12.0		110,736	0	3,756	61,883	176,375	176,375
12-1847	Administrative Assistant II	FT	A	GP	Anchorage	99	14M / N	12.0		63,076	0	240	40,614	103,930	103,930
12-1898	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		68,748	0	3,730	45,946	118,424	118,424
12-1921	Public Safety Technician II	FT	A	GP	Dutch Harbor	160	11B / C	12.0		61,213	0	688	40,082	101,983	0
12-1934	Sergeant PS	FT	P	AA	Juneau	105	78K / L	12.0		107,090	0	9,037	62,354	178,481	178,481
12-1935	Administrative Assistant I	FT	A	GP	Kodiak	111	12K / L	12.0		56,842	0	1,719	38,827	97,388	0
12-1937	Public Safety Technician II	FT	A	GP	Seward	100	11G / J	12.0		44,408	0	1,352	34,015	79,775	0
12-1938	Public Safety Technician I	PT	A	GP	Petersburg	100	9B	3.0		8,286	0	331	7,443	16,060	16,060
12-1939	Public Safety Technician II	FT	A	GP	Sitka	105	11B / C	12.0		39,759	0	1,695	32,396	73,850	0
12-1958	State Trooper	FT	P	AA	Wasilla	100	76M	12.0		88,956	0	6,304	54,510	149,770	149,770
12-1961	State Trooper Recruit	FT	P	AA	Fairbanks	103	74A / B	12.0		58,908	0	1,699	41,484	102,091	102,091
12-3002	State Trooper	FT	P	AA	Valdez	111	76N	11.9	**	101,602	0	11,160	60,933	173,695	173,695
12-3003	Lieutenant, Dept Public Safety	FT	P	SS	Soldotna	99	23N	12.0		118,622	0	5,556	65,524	189,702	189,702
12-3007	State Trooper	FT	P	AA	Sitka	105	76D / E	11.9	**	75,904	0	14,296	52,452	142,652	142,652
12-3008	Office Assistant II	FT	A	GP	Wasilla	100	10K / L	12.0		44,314	0	508	33,662	78,484	78,484
12-3009	Lieutenant, Dept Public Safety	FT	P	SS	Fairbanks	99	23L / M	12.0		116,840	0	4,256	64,366	185,462	185,462
12-3011	State Trooper Recruit	FT	P	AA	Soldotna	100	74A / B	12.0		57,020	0	10,585	44,114	111,719	111,719
12-3012	State Trooper	FT	P	AA	Hoonah	1EE	76Q	11.9	**	109,920	0	12,728	64,649	187,297	187,297
12-3013	State Trooper	FT	P	AA	Cordova	111	76N / O	11.9	**	102,713	0	15,732	63,069	181,514	181,514
12-3019	State Trooper	FT	P	AA	Anchor Point	100	76M	11.9	**	92,565	0	14,263	58,703	165,531	165,531
12-3020	State Trooper	FT	P	AA	Fairbanks	103	76L	12.0		91,620	0	11,005	57,279	159,904	159,904
12-3022	State Trooper	FT	P	AA	Anchorage	100	76O	12.0		95,748	0	10,460	58,625	164,833	164,833
12-3023	State Trooper	FT	P	AA	Aniak	150	76C / D	12.0		106,992	0	13,526	64,004	184,522	184,522
12-3027	Sergeant PS	FT	P	AA	Wasilla	100	78L / M	12.0		104,993	0	13,547	63,261	181,801	181,801
12-3028	Sergeant PS	FT	P	AA	Soldotna	100	78K	12.0		95,748	0	14,647	60,199	170,594	170,594
12-3030	Administrative Assistant I	FT	A	GP	Palmer	100	12F	12.0		45,192	0	104	33,841	79,137	79,137
12-3031	Captain, Dept of Public Safety	FT	P	SS	Anchorage	100	24L / M	12.0		120,384	0	6,166	66,416	192,966	192,966
12-3033	Sergeant PS	FT	P	AA	Juneau	105	78N / O	12.0		115,268	0	10,016	65,796	191,080	191,080
12-3035	Sergeant PS	FT	P	AA	Kodiak	111	78L	11.9	**	114,754	0	22,337	69,472	206,563	206,563
12-3036	State Trooper	FT	P	AA	Glennallen	1FF	76L	12.0		98,965	0	13,740	61,068	173,773	173,773
12-3037	Sergeant PS	FT	P	AA	Fairbanks	103	78K	12.0		98,616	0	25,464	65,343	189,423	189,423
12-3038	Administrative Assistant I	FT	A	GP	Kodiak	99	12L / M	12.0		59,971	0	358	39,491	99,820	99,820
12-3039	Lieutenant, Dept Public	FT	P	SS	Juneau	99	23L	12.0		114,600	0	10,756	65,967	191,323	191,323

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Safety														
12-3040	State Trooper	FT	P	AA	Wasilla	100	76D / E	12.0		73,670	0	6,121	48,695	128,486	128,486
12-3041	State Trooper	FT	P	AA	Kodiak	111	76D / E	12.0		0	0	0	0	0	0
12-3043	State Trooper	FT	P	AA	Wasilla	100	76F / J	12.0		79,416	0	21,837	56,763	158,016	158,016
12-3044	State Trooper	FT	P	AA	Haines	1EE	76J	12.0		85,656	0	24,414	60,077	170,147	170,147
12-3045	Sergeant PS	FT	P	AA	Kodiak	111	78M / N	12.0		122,088	0	22,968	72,134	217,190	217,190
12-3046	Sergeant PS	FT	P	AA	Cordova	111	78L	12.0		110,280	0	17,685	66,757	194,722	194,722
12-3048	State Trooper	FT	P	AA	Dillingham	137	76J / K	12.0		112,709	0	25,175	69,877	207,761	207,761
12-3050	Administrative Assistant I	FT	A	GP	Juneau	105	12A / B	12.0		41,201	0	217	32,383	73,801	73,801
12-3051	Administrative Assistant I	FT	A	GP	Anchorage	100	12J / K	12.0		50,262	0	0	35,707	85,969	85,969
12-3056	State Trooper	FT	P	AA	Anchorage	100	76J	12.0		79,656	0	13,122	53,577	146,355	146,355
12-3061	State Trooper	FT	P	AA	Dutch Harbor	160	76P	12.0		164,950	0	24,200	86,006	275,156	275,156
12-3062	Sergeant PS	FT	P	AA	King Salmon	150	78O	12.0		166,416	0	27,972	87,654	282,042	282,042
12-3063	State Trooper	FT	P	AA	Nome	137	76L	12.0		117,468	0	10,177	66,656	194,301	194,301
12-3065	State Trooper	FT	P	AA	Juneau	105	76F / J	12.0		81,258	0	3,737	50,651	135,646	135,646
12-3066	State Trooper	FT	P	AA	Petersburg	1EE	76M	11.9	**	94,867	0	21,868	62,427	179,162	179,162
12-3069	State Trooper	FT	P	AA	Palmer	100	76O / P	12.0		102,288	0	9,359	60,670	172,317	172,317
12-3071	Sergeant PS	FT	P	AA	Ketchikan	1EE	78N	11.9	**	114,038	0	24,965	70,074	209,077	209,077
12-3073	State Trooper	FT	P	AA	Palmer	100	76J	12.0		79,656	0	18,457	55,582	153,695	153,695
12-3074	Sergeant PS	FT	P	AA	Soldotna	100	78N	12.0		110,929	0	7,163	63,093	181,185	181,185
12-3077	Lieutenant, Dept Public Safety	FT	P	SS	Kodiak	99	23K / L	12.0		119,427	0	5,756	65,902	191,085	191,085
12-3078	State Trooper	FT	P	AA	Anchorage	100	76M / N	12.0		99,545	0	5,026	58,010	162,581	162,581
12-3079	State Trooper	FT	P	AA	Craig	1EE	76J / K	12.0		87,934	0	17,104	58,186	163,224	163,224
12-3080	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		94,631	0	11,694	58,669	164,994	164,994
12-3082	State Trooper	FT	P	AA	Anchor Point	100	76M / N	12.0		95,464	0	16,126	60,648	172,238	172,238
12-3083	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		67,092	0	7,534	46,754	121,380	121,380
12-3084	State Trooper	FT	P	AA	Fairbanks	103	76N / O	12.0		101,544	0	15,531	62,710	179,785	179,785
12-3086	Captain, Dept of Public Safety	FT	P	SS	Anchorage	99	24Q	12.0		142,200	0	3,756	72,561	218,517	218,517
12-3088	Sergeant PS	FT	P	AA	Palmer	100	78M / N	12.0		104,022	0	19,337	65,072	188,431	188,431
12-3091	State Trooper	FT	P	AA	Ketchikan	1EE	76N	11.9	**	104,031	0	20,287	65,277	189,595	189,595
12-3093	State Trooper	FT	P	AA	Cordova	111	76P	12.0		110,280	0	16,709	66,437	193,426	193,426
12-3095	State Trooper	FT	P	AA	Kodiak	111	76M / N	12.0		103,411	0	23,501	66,408	193,320	193,320
12-3096	Sergeant PS	FT	P	AA	Bethel	150	78M / N	12.0		159,197	0	8,896	79,381	247,474	247,474
12-3099	State Trooper	FT	P	AA	Juneau	105	76N	12.0		96,912	0	10,540	59,093	166,545	166,545
12-3100	Lieutenant, Dept Public Safety	FT	P	SS	Anchorage	99	23L	12.0		110,736	0	4,756	62,259	177,751	177,751
12-3103	Public Safety Technician II	FT	A	GP	Soldotna	100	11D / E	12.0		40,440	0	4,215	33,600	78,255	78,255

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3104	Mech Auto Adv Journey	FT	A	LL	Palmer	1BB	53F	12.0		55,614	0	5,775	40,302	101,691	101,691
12-3105	Public Safety Technician II	FT	A	GP	Ketchikan	100	11A / B	12.0		36,910	0	2,509	31,631	71,050	71,050
12-3106	Administrative Assistant I	FT	A	GP	Fairbanks	103	12E / F	12.0		46,548	0	537	34,513	81,598	81,598
12-3109	State Trooper	FT	P	AA	Kodiak	111	76L / M	12.0		96,818	0	23,027	63,752	183,597	183,597
12-3116	Public Safety Technician II	FT	A	GP	Kodiak	111	11E / F	12.0		46,554	0	8,849	37,640	93,043	93,043
12-3119	State Trooper	FT	P	AA	Anchorage	100	76P	12.0		106,920	0	4,042	60,412	171,374	171,374
12-3120	State Trooper	FT	P	AA	Mcgrath	137	76O / P	12.0		135,079	0	14,756	73,637	223,472	223,472
12-3121	State Trooper	FT	P	AA	Delta Junction	115	76J / K	12.0		94,611	0	18,271	61,134	174,016	174,016
12-3123	State Trooper	FT	P	AA	Soldotna	100	76M / N	12.0		95,032	0	9,239	57,897	162,168	162,168
12-3124	State Trooper	FT	P	AA	Sitka	105	76K	11.9	**	91,465	0	15,709	58,833	166,007	166,007
12-3127	State Trooper	FT	P	AA	Soldotna	100	76O / P	12.0		96,795	0	8,521	58,290	163,606	163,606
12-3129	State Trooper	FT	P	AA	King Salmon	150	76J / K	12.0		120,976	0	7,355	66,872	195,203	195,203
12-3130	State Trooper	FT	P	AA	Kodiak	111	76O	12.0		106,296	0	20,405	66,329	193,030	193,030
12-3135	State Trooper Recruit	FT	P	AA	Palmer	100	74A / B	12.0		57,020	0	3,823	41,573	102,416	102,416
12-3136	Sergeant PS	FT	P	AA	Anchorage	100	78N / O	12.0		108,089	0	8,466	62,515	179,070	179,070
12-3137	Sergeant PS	FT	P	AA	Fairbanks	103	78K	12.0		98,616	0	8,555	58,987	166,158	166,158
12-3138	State Trooper	FT	P	AA	Bethel	150	76D / E	12.0		108,328	0	18,764	66,476	193,568	193,568
12-3143	State Trooper	FT	P	AA	Kotzebue	160	76J / K	12.0		129,068	0	21,951	74,010	225,029	225,029
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	137	76F	12.0		105,180	0	15,244	63,969	184,393	184,393
12-3146	State Trooper	FT	P	AA	Ketchikan	1EE	76N / O	11.9	**	101,345	0	15,485	62,462	179,292	179,292
12-3147	State Trooper	FT	P	AA	Tok	115	76K	12.0		95,040	0	17,260	60,915	173,215	173,215
12-3148	State Trooper	FT	P	AA	Fairbanks	103	76J	12.0		82,044	0	11,335	53,803	147,182	147,182
12-3149	State Trooper	FT	P	AA	Glennallen	1FF	76N / O	12.0		106,744	0	17,885	65,550	190,179	190,179
12-3150	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		83,676	0	8,509	53,354	145,539	145,539
12-3151	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		91,875	0	10,486	57,179	159,540	159,540
12-3164	State Trooper	FT	P	AA	Kodiak	111	76P	12.0		110,280	0	8,527	63,361	182,168	182,168
12-3165	State Trooper	FT	P	AA	Seward	100	76K	11.9	**	86,623	0	12,960	55,979	155,562	155,562
12-3166	State Trooper	FT	P	AA	Ketchikan	1EE	76L	12.0		0	0	0	0	0	0
12-3168	State Trooper	FT	P	AA	Anchorage	100	76M	12.0		88,956	0	8,271	55,249	152,476	152,476
12-3802	Public Safety Technician I	PT	A	GP	Haines	100	9A	3.0		8,034	0	223	7,307	15,564	15,564
12-3805	State Trooper Recruit	FT	P	AA	Kodiak	111	74B / C	12.0		65,658	0	20,124	50,947	136,729	136,729
12-3809	Administrative Assistant II	FT	A	GP	Anchorage	100	14F	12.0		52,104	0	2,605	37,379	92,088	92,088
12-3813	Administrative Assistant II	FT	A	GP	Soldotna	99	14N	12.0		64,602	0	99	41,135	105,836	105,836
12-3819	Public Safety Technician I	PT	A	GP	Girdwood	100	9A	4.0		10,712	0	2,149	10,439	23,300	23,300
12-3820	Public Safety Technician I	PT	A	GP	Valdez	111	9A / B	4.0		12,264	0	2,153	11,024	25,441	25,441
12-3821	Public Safety Technician I	PT	A	GP	Cordova	111	9A	3.0		8,919	0	2,646	8,551	20,116	20,116
12-3831	Public Safety Technician I	PT	A	GP	Soldotna	100	9A	3.0		8,034	0	3,716	8,620	20,370	20,370

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3835	Public Safety Technician II	FT	A	GP	Cordova	111	11D / E	12.0		44,712	0	3,715	35,018	83,445	83,445
12-3837	Public Safety Technician I	PT	A	GP	King Salmon	150	9B / C	3.0		12,780	0	0	9,007	21,787	21,787
12-3839	State Trooper	FT	P	AA	Cantwell	115	76E / F	12.0		87,897	0	14,892	57,340	160,129	160,129
12-3840	Public Safety Technician I	PT	A	GP	Kodiak	111	9A	3.0		8,919	0	3,027	8,694	20,640	20,640
12-3842	Public Safety Technician I	PT	A	GP	King Salmon	150	9A	3.0		12,051	0	9,635	12,355	34,041	34,041
12-3844	State Trooper	FT	P	AA	Juneau	105	76F	11.9	**	79,956	0	7,994	51,606	139,556	139,556
12-3846	Public Safety Technician I	PT	A	GP	Anchor Point	100	9A	3.0		8,034	0	49	7,242	15,325	15,325
12-3851	Public Safety Technician I	PT	A	GP	Wrangell	100	9B	4.0		11,048	0	2,455	10,680	24,183	24,183
12-3856	Public Safety Technician I	PT	A	GP	Craig	100	9A	3.0		8,034	0	1,748	7,881	17,663	17,663
12-3857	Public Safety Technician I	PT	A	GP	Fairbanks	103	9B	3.0		8,535	0	1,617	8,020	18,172	18,172
12-3858	Public Safety Technician I	PT	A	GP	Dillingham	137	9A / B	4.0		14,964	0	1,346	11,736	28,046	28,046
12-3859	Public Safety Technician II	FT	A	GP	Fairbanks	103	11D / E	12.0		41,039	0	15,017	37,885	93,941	93,941
12-3860	State Trooper Recruit	FT	P	AA	Palmer	100	74B / C	12.0		59,161	0	2,404	41,844	103,409	103,409
12-3862	Public Safety Technician II	FT	A	GP	Juneau	105	11B / C	12.0		40,428	0	8,865	35,343	84,636	84,636
12-3863	Public Safety Technician I	PT	A	GP	Palmer	100	9C	4.0		11,360	0	3,800	11,303	26,463	26,463
12-3864	Public Safety Technician I	PT	A	GP	Delta Junction	100	9A	4.0		10,712	0	5,067	11,536	27,315	27,315
12-3865	Public Safety Technician I	PT	A	GP	Juneau	105	9A	4.0		11,248	0	3,349	11,092	25,689	25,689
12-3866	Public Safety Technician I	PT	A	GP	Anchorage	100	9C / D	4.0		11,540	0	766	10,230	22,536	22,536
12-3868	State Trooper	FT	P	AA	Wasilla	100	76N / O	12.0		98,596	0	7,666	58,646	164,908	164,908
12-3869	State Trooper	FT	P	AA	Craig	1EE	76M	11.9	**	94,867	0	17,848	60,915	173,630	173,630
12-3872	State Trooper	FT	P	AA	Anchorage	100	76E / F	12.0		76,430	0	13,096	52,355	141,881	141,881
12-3873	State Trooper	FT	P	AA	Wrangell	1EE	76J	11.9	**	84,942	0	11,239	54,700	150,881	150,881
													Total Salary Costs:	10,155,567	
													Total COLA:	0	
													Total Premium Pay::	1,239,905	
													Total Benefits:	6,350,485	
													Total Pre-Vacancy:	17,745,957	
													Minus Vacancy Adjustment of 5.27%:	(934,757)	
													Total Post-Vacancy:	16,811,200	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	16,811,200	

	Total Positions	New	Deleted
Full Time Positions:	109	0	2
Part Time Positions:	18	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	127	0	2

Total Component Months:	1,368.5
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Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	17,392,961	16,476,798	98.01%
1061 Capital Improvement Project Receipts	352,996	334,402	1.99%
Total PCN Funding:	17,745,957	16,811,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		366.5	669.7	419.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			366.5	669.7	419.7
2000	In-State Employee Travel	In-state transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	104.2	209.0	150.0
2001	In-State Non-Employee Travel	In-state non-employee transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	0.4	0.0	1.0
2002	Out of State Employee Travel	Out-of-state transportation costs for law enforcement training courses, conferences, seminars, and interstate investigations.	4.7	5.0	5.0
2005	Moving Costs	Moving costs for relocation assignments for state troopers, including shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families.	252.6	455.7	255.0
2006	Other Travel Costs	Other miscellaneous travel costs.	4.6	0.0	8.7

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		3,182.6	3,223.2	3,223.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			3,182.6	3,223.2	3,223.2
3000	Education Services	Registration/tuition fees for required law enforcement training, rifle range fees to meet yearly qualifications, law enforcement organization membership fees, and administrative training.	20.6	20.6	20.6
3001	Financial Services	Penalties, fines, and late fees.	6.1	0.2	0.2
3002	Legal and Judicial Services	Transcription services and case costs.	0.1	0.1	0.1
3003	Information Technology	Software licenses, software maintenance, and contracts with information technology firms to assist in data collection/reporting.	61.1	62.0	62.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	175.6	174.9	174.9
3005	Health Services	Fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and Alaska Public Employees Association bargaining unit contracts, and psychological evaluations and drug screening for new recruits.	8.2	8.3	8.3
3006	Delivery Services	Postage, freight, and courier service.	14.2	14.7	14.7
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	1.4	1.8	1.8

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals				3,182.6	3,223.2	3,223.2
3008	Utilities		Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.	126.2	129.3	129.3
3009	Structure/Infrastructure/Land		Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance.	62.3	20.2	20.2
3009	Structure/Infrastructure/Land		Land leases for aircraft tie-downs, hangars, evidence and equipment storage, office equipment rentals, and room rentals for training officers.	0.0	46.8	46.8
3010	Equipment/Machinery		Repair and maintenance of law enforcement equipment, vehicles, snow machines, four-wheelers, office furniture and equipment, and communications equipment.	25.9	26.4	26.4
3011	Other Services		Security systems, printing, copying, binding, photo processing, interpretive services, honorariums/stipends, commission sales, transportation, laundry, uniform alterations, etc.	31.8	30.3	30.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	120.5	83.9	83.9
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	APSIN LAN/WAN support.	216.7	179.8	179.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Mainframe services MICS chargeback.	0.0	96.2	96.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for ETS sponsored agencies.	0.0	2.5	2.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunication EPR.	125.8	107.8	107.8
3018	Inter-Agency Information Technology	Admin - Department-wide	RSA for state telephone system,	0.0	18.5	18.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3000 Services Detail Totals			3,182.6	3,223.2	3,223.2	
Telecommunications		two-way communications, pagers, and service repairs.				
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	34.3	3.3	3.3
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Coldfoot hangar facility maintenance.	0.0	3.0	3.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Trooper posts and support facilities maintenance.	0.0	20.8	20.8
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail services.	7.9	6.2	6.2
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage headquarters mailroom support.	0.0	1.7	1.7
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	29.5	31.0	31.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Facility leases and lease administration costs charged by DOA.	685.0	685.0	685.0
3023	Inter-Agency Building Leases	FishGm - Department-wide	Shared office space in King Salmon.	0.0	19.0	19.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	35.0	35.2	35.2
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	36.1	36.1	36.1
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	39.6	39.6	39.6
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, AKPAY.	10.7	10.7	10.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.3	0.3	0.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Training for ASPC recertification, ALET, IRIS, ALDER, E-Travel, and DGS.	11.8	12.3	12.3
3036	Inter-Agency Safety	Trans - Department-wide	Safety services, guard hire,	0.2	0.8	0.8

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			3,182.6	3,223.2	3,223.2
		background checks, fingerprinting, security badges, State Trooper badges, etc.			
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet fixed cost for equipment replacement portion unallowable under circular A87.	1,064.2	43.1	43.1
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	0.0	1,025.2	1,025.2
3038	Inter-Agency Management/Consulting	NatRes - Department-wide RSA with DNR for property acquisition services.	7.7	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	172.5	168.0	168.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	13.5	14.0	14.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS grant administration support.	0.0	5.8	5.8
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Office of Professional Standards cost allocation.	37.8	37.8	37.8

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		287.4	374.9	374.9
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			287.4	374.9	374.9
4000	Business	Textbooks, student materials, educational supplies, equipment/furniture/tools/vehicles and parts used in everyday operations, business/office supplies, information technology equipment, and subscriptions.	48.4	88.9	88.9
4002	Household/Institutional	Food supplies, non-food items such as cleaning and paper products, clothing items to include uniforms, coats, boots, sunglasses, gloves, hats, and patches.	23.3	32.0	32.0
4003	Scientific and Medical	Evidence kits, tape, specimen collections, etc.	0.4	1.0	1.0
4004	Safety	Firearms, ammunition, tasers, fire suppression, first aid kits, personal floatation devices, CO2 canisters, body bags, body protection/ballistic vests, law enforcement locks, rope, chain, batteries, flares, handcuffs, recording tools, and equipment for search and rescue.	118.2	140.0	140.0
4005	Building Materials	Building materials used for repair and maintenance.	1.2	0.5	0.5
4006	Signs and Markers	Signs and markers for safety and for location or property identification.	0.1	0.2	0.2
4011	Electrical	Electrical supplies.	0.4	0.5	0.5
4013	Lube Oils/Grease/Solvents	Lube oils, grease, solvents, and	3.0	3.2	3.2

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			287.4	374.9	374.9
		bottled gas.			
4015	Parts and Supplies	Parts and supplies for boat motors, snowmachines, all-terrain vehicles, and other law enforcement vehicles and equipment.	58.6	57.6	57.6
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	2.1	3.0	3.0
4020	Equipment Fuel	Fuel for machinery, aviation and marine equipment, snowmachines, and all-terrain vehicles.	31.7	48.0	48.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		131.1	9.9	9.9
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			131.1	9.9	9.9
5004	Equipment	Electronic and office equipment, and equipment used for law enforcement with costs over \$5,000 to include aviation and marine items.	131.1	9.9	9.9

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5005 GF/Prgm (1005 GF/Prgm)			25.2	100.0	100.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Receipt authority for confiscated fish fines and forfeitures.	25.2	100.0	100.0
5007 I/A Rcpts (1007 I/A Rcpts)			6.9	41.1	41.1
5301 Inter-Agency Receipts	NatRes - Department-wide	Marine law enforcement training courses, National Association of State Boating Law Administrators conference, boating safety instructor training (DNR). Marine law enforcement training courses, National Association of State Boating Law Administrators conference, boating safety instructor training (DNR). Marine law enforcement training courses, National Association of State Boating Law Administrators conference, boating safety instructor training (DNR).	6.9	41.1	41.1
5061 CIP Rcpts (1061 CIP Rcpts)			314.2	1,216.9	968.8
5351 Capital Improvement Project Inter-Agency	PubSaf - Alaska Wildlife Troopers (2746)	Personal services for public safety technicians funded through the NOAA/NMFS Joint Enforcement Agreement.	214.2	230.0	200.0
5351 Capital Improvement Project Inter-Agency	PubSaf - Alaska Wildlife Troopers (2746)	Personal services for administrative support in Kodiak funded through the NOAA/NMFS Joint Enforcement Agreement.	90.0	90.0	91.0
5351 Capital Improvement Project Inter-Agency	PubSaf - Alaska Wildlife Troopers (2746)	Unallocated Capital Improvement Program (CIP) receipts.	0.0	890.9	671.9
5351 Capital Improvement Project Inter-Agency	PubSaf - Alaska Wildlife Troopers (2746)	Personal services for Trooper-on-the-Trail public outreach education (suicide prevention).	10.0	6.0	5.9

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code)	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
6004 Gen Fund (1004 Gen Fund)			12.5	0.0	0.0
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		Miscellaneous fines/Forfeitures.	12.4	0.0	0.0
6010 General Fnd Gnrl Gov - Chrgs for Svcs Sale of Pblc Docs/Cert		Charges for services for sale of public docs/cert.	0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				2,649.1	2,687.6	2,687.6
With Department of Administration				1,031.1	1,094.0	1,094.0
With Department of Public Safety				440.5	407.1	407.1
With Department of Transportation/Public Facilities				1,133.7	1,131.4	1,131.4
With Department of Fish and Game				0.0	19.0	19.0
With Department of Law				36.1	36.1	36.1
With Department of Natural Resources				7.7	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	120.5	83.9	83.9
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	APSIN LAN/WAN support.	216.7	179.8	179.8
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Mainframe services MICS chargeback.	0.0	96.2	96.2
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for ETS sponsored agencies.	0.0	2.5	2.5
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunication EPR.	125.8	107.8	107.8
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for state telephone system, two-way communications, pagers, and service repairs.	0.0	18.5	18.5
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	34.3	3.3	3.3
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Coldfoot hangar facility maintenance.	0.0	3.0	3.0
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Trooper posts and support facilities maintenance.	0.0	20.8	20.8
3021 Inter-Agency Mail	Admin - Department-wide	RSA for central mail services.	7.9	6.2	6.2
3021 Inter-Agency Mail	PubSaf - AST Detachments (2325)	RSA for DPS Anchorage	0.0	1.7	1.7

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
		headquarters mailroom support.				
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	29.5	31.0	31.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Facility leases and lease administration costs charged by DOA.	685.0	685.0	685.0
3023	Inter-Agency Building Leases	FishGm - Department-wide	Shared office space in King Salmon.	0.0	19.0	19.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	35.0	35.2	35.2
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	36.1	36.1	36.1
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	39.6	39.6	39.6
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, AKPAY.	10.7	10.7	10.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.3	0.3	0.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Training for ASPC recertification, ALET, IRIS, ALDER, E-Travel, and DGS.	11.8	12.3	12.3
3036	Inter-Agency Safety	Trans - Department-wide	Safety services, guard hire, background checks, fingerprinting, security badges, State Trooper badges, etc.	0.2	0.8	0.8
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet fixed cost for equipment replacement portion unallowable under circular A87.	1,064.2	43.1	43.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	0.0	1,025.2	1,025.2
3038	Inter-Agency Management/Consulting	NatRes - Department-wide	RSA with DNR for property acquisition services.	7.7	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	172.5	168.0	168.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	13.5	14.0	14.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS grant administration support.	0.0	5.8	5.8
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	37.8	37.8	37.8