

State of Alaska
FY2018 Governor's Operating Budget

Department of Public Safety
Statewide Drug and Alcohol Enforcement Unit
Component Budget Summary

Component: Statewide Drug and Alcohol Enforcement Unit**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state. Operationally, Statewide Drug and Alcohol Enforcement Unit (SDAEU) includes the former Narcotics Task Force (NTF) and Alaska Bureau of Alcohol and Drug budget components.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

Major Component Accomplishments in 2016

The Statewide Drug and Alcohol Enforcement Unit (SDAEU) has been intercepting and investigating significant numbers of prescription drugs being illegally distributed in Alaska. Many of these prescription drugs have the potential of becoming fatal when they are abused. There has also been an increase of intercepted packages of ecstasy coming to Alaska.

SDAEU continued its investigating efforts into the illegal importation of alcohol into local communities through its placement of Western Alaska alcohol and narcotics team members in five hub communities (Anchorage, Bethel, Dillingham, Kotzebue, and Nome). Their efforts in the rural areas are bolstered by the investigative activities that all the SDAEU members engage in to curb the illegal alcohol bootlegging, sales, and possession in local option communities. SDAEU personnel continue to operate in concert with "C" Detachment personnel practicing traditional investigative methods, slightly modified to address the nuances of law enforcement in Western Alaska. Innovative strategies in response to concerns regarding law enforcement in rural Alaska continue to develop and refine, in response to the dictates of changing law and the expectations of the local communities.

SDEAU in conjunction with its statute-mandated partnership with the Drug Enforcement Agency and other federal partners worked on drug homicides and manslaughter cases related to drug trafficking and drug overdoses.

Alaska State Troopers continue to support local governments when they have been awarded the Justice Assistance Grant (JAG) in support of local law enforcement efforts. This funding is designed to enable local law enforcement agencies in different jurisdictions to actively work with SDAEU resulting in improved communication, shared intelligence, and coordination of activities, allowing for more efficient use of resources and targeting of offenders whose activities cross over jurisdictional boundaries.

Local law enforcement agencies, with limited resources and manpower, especially in a period of diminished state to municipal revenue sharing, experience difficult challenges. Some of these include not being able to be responsive in a timely manner to complaints and illicit conduct associated with controlled substances and alcohol.

Budgeting issues and legal reforms have created new opportunities for SDAEU to reevaluate and research new

modes of enforcement increasing collaborative efforts between the public, law enforcement, and community services stakeholders. This will be an ongoing project for the coming fiscal year. SDAEU will have successes and perhaps even some failures as we navigate a different path to providing core services.

Meeting these challenges means SDAEU will continue to review and assess their relationship with local law enforcement agencies with an eye towards building capacity and legitimacy amongst all partners, to include the public, by focusing more attention on developing stronger connections with them. In FY2018 SDAEU will redouble efforts with local and tribal law enforcement entities to provide assistance and guidance that builds capabilities. Although funds are diminishing, SDAEU will continue encouraging, where appropriate, entities to apply for Byrne JAG funding. When funds are awarded, SDAEU works closely to ensure continued success of investigations and interdiction activities.

SDAEU is dedicated to the investigation and interdiction of illegal drug and alcohol violations within the state working closely with a multitude of other agencies throughout the state to accomplish this mission objective. This is accomplished through the formation of multi-agency working groups. SDAEU is the catalyst for incorporating officers from local police departments encouraging the departments to assign officers to investigative duties within collaborative investigative unit[s].

SDAEU has two investigators and two scent detection K-9s assigned to the Drug Enforcement Administration (DEA) sponsored Alaska Interdiction Task Force. This team has been successful in its efforts to interdict drugs coming into Alaska by different methods, including through the Ted Stevens Anchorage International Airport and several statewide parcel delivery services. In addition, SDAEU has one investigator and a scent detection K-9 assigned to the DEA Anchorage Enforcement Group. This unit focuses on major drug trafficking organizations throughout Alaska. Both investigators are responsible for major cases coming out of the DEA task forces.

SDAEU continues to produce an annual report depicting the types of investigations undertaken, the type and amount of drugs seized, and trends concerning controlled and illicit substances within Alaska. The entire annual report is available to the public and can be viewed on the department's website.

SDAEU sought to build on existing, and garner new collaborative, relationships within the community of wellness stakeholders. The intent was to create resource availability for problem solving capacity while continuing to coordinate with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol offenders. The following are the statistics on drug and alcohol seizures:

| Seizures | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Cocaine / Crack (lbs.) | 17.32 | 12.25 | 91.27 | 3.05 | 43.77 | 0.99 | 0.62 |
| Marijuana Plants | 4,610 | 4,385 | 8,556 | 3,141 | 1,811 | 1,682 | 1,756 |
| Processed Marijuana (lbs.) | 266.64 | 244.36 | 377.41 | 310.13 | 229.13 | 129.12 | 88.00 |
| Methamphetamine (lbs.) | 26.32 | 6.10 | 8.68 | 29.09 | 17.38 | 44.19 | 6.00 |
| Heroin (lbs.) | 3.78 | 7.51 | 4.15 | 8.01 | 61.85 | 14.80 | 2.56 |
| Alcoholic Beverage (gal) | 617 | 760 | 689 | 381 | 405 | 347.41 | 335 |
| Assets (\$ value) | \$2,346,238 | \$1,680,757 | \$1,106,649 | \$1,306,969 | \$4,874,258 | \$557,711 | \$920,440 |

Key Component Challenges

The Federal Drug Enforcement Administration (DEA) continues to make funds available for paying for the removal of hazardous materials from methamphetamine production and dump sites. It is not clear what the long term availability of these funds will be.

The Statewide Drug & Alcohol Enforcement Unit (SDAEU) has taken the lead role in most regions of the state in

coordinating the investigative efforts involving illegal alcohol and drugs. This requires a great deal of staff management time to coordinate these efforts.

The Justice Assistance Grant (JAG) federal funds that go specifically to SDAEU are used for the most part to pay for narcotics investigators. These funds have decreased by 38 percent over the last five years and it is believed they will continue to diminish in forthcoming years. As a result, two law enforcement departments elected to withdraw their officers from participation in the drug unit located in the Matanuska-Susitna region because the funding that could be allocated to them was insufficient for them to provide an officer. The withdrawal of Palmer and Wasilla from participation with the SDAEU in the Matanuska-Susitna Valley region has resulted in significant operational challenges. The unit is authorized and staffed with one Alaska State Trooper (AST) sergeant and two AST investigators. The absence of the municipal officers results in a 40 percent reduction in unit strength. The prospect of being able to safely conduct investigations of illicit drug trafficking is significantly hampered and can only be realistically facilitated by periodic assistance on a temporary duty basis from other units.

A significant challenge is the vulnerability of the relatively few modes of transportation into Alaska and its rural environs to being used as drug trafficking partners. Drug traffickers have relatively few options for transporting/smuggling the controlled substance into the State of Alaska. Common Carriers, such as a major air carrier, are most often unwitting partners in drug trafficking. Several of the prominent commercial package carriers, common carriers, and the state ferry system find themselves worried about cooperating with law enforcement. As a result their assistance to drug traffickers, by helping introduce the controlled substances into our communities, goes mostly unabated.

Significant Changes in Results to be Delivered in FY2018

Alaska continues to experience an increasing level of heroin abuse along with its associated criminal activities. However it is important to note that contrary to the single issue federal programmatic description of the "Heroin Epidemic" here in Alaska opioid abuse can clearly be defined as one component of a larger poly-drug trafficking and abuse problem.

Heroin consistently is comingled with other abused drugs such as methamphetamine. The abuse and distribution continues to victimize those that make themselves vulnerable by participating in the activity. The downstream effects of the activity also results in victimization of citizens who experience property crimes, thefts, robbery, and other crimes person on person crimes at the hands of the drug related criminal. Increased substance abuse also tends to put the driving public at risk.

SDAEU expects to increase concerted efforts to work closer with all stakeholder agencies, to include other law enforcement agencies, for the purposes of identifying, apprehending, and prosecuting individuals.

Legislative solutions and enforcement methods were implemented to address the issue of illegal sales and possession of synthetic cannabinoids (spice) and cathinones (bath salts). Keeping the Department of Law and the State Crime Detection Laboratory abreast of evolving trends has been a challenge because changes in chemical compounds and packaging occur often in the producing of these substances. The constant changes are designed to get around existing statutory descriptions of controlled substances.

Fentanyl and its analog derivatives were found as the cutting or diluting agents in heroin being distributed in the U.S. In four states Fentanyl has been identified as the cause or contributing cause of multiple deaths.

Recent criminal intelligence collected in the Anchorage area suggests synthetic opiates are currently available through some of the same retailers selling spice. It can be surmised that these products are likely to emulate the trend of skirting existing drug laws by reconfiguring their formula and packaging often. It is likely that these synthetic opiates will find their way into other communities throughout Alaska in the upcoming year.

To the extent that the medical profession has been contributory to addiction leading to the trafficking SDEAU has partnered with individuals in the medical field in search of solutions to the issue.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

| Contact Information |
|---|
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| Statewide Drug and Alcohol Enforcement Unit Personal Services Information | | | | |
|--|---------------------------------------|----------------------------|----------------------------------|------------------|
| Authorized Positions | | | Personal Services Costs | |
| | FY2017 Management Plan | FY2018 Governor | | |
| Full-time | 39 | 39 | Annual Salaries | 3,496,072 |
| Part-time | 0 | 0 | Premium Pay | 514,253 |
| Nonpermanent | 0 | 0 | Annual Benefits | 2,208,775 |
| | | | <i>Less 5.69% Vacancy Factor</i> | <i>(354,000)</i> |
| | | | Lump Sum Premium Pay | 50,000 |
| Totals | 39 | 39 | Total Personal Services | 5,915,100 |

| Position Classification Summary | | | | | |
|--|------------------|------------------|---------------|---------------|--------------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Admin Asst III | 1 | 0 | 0 | 0 | 1 |
| Captain, Dept of Public Safety | 1 | 0 | 0 | 0 | 1 |
| Criminal Justice Technician I | 2 | 1 | 1 | 2 | 6 |
| Research Analyst II | 2 | 0 | 0 | 0 | 2 |
| Research Analyst III | 1 | 0 | 0 | 0 | 1 |
| Sergeant PS | 4 | 1 | 0 | 2 | 7 |
| State Trooper | 9 | 2 | 1 | 9 | 21 |
| Totals | 20 | 4 | 2 | 13 | 39 |

Component Detail All Funds
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Non-Formula Component

| | FY2016 Actuals | FY2017 Conference Committee | FY2017 Authorized | FY2017 Management Plan | FY2018 Governor | FY2017 Management Plan vs FY2018 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|--------------|
| 71000 Personal Services | 4,858.9 | 5,839.7 | 5,839.7 | 5,839.7 | 5,915.1 | 75.4 | 1.3% |
| 72000 Travel | 46.6 | 174.8 | 174.8 | 174.8 | 54.8 | -120.0 | -68.6% |
| 73000 Services | 1,739.7 | 3,687.1 | 3,687.1 | 3,687.1 | 3,687.1 | 0.0 | 0.0% |
| 74000 Commodities | 24.0 | 132.2 | 132.2 | 132.2 | 132.2 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 212.6 | 712.2 | 712.2 | 712.2 | 712.2 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 6,882.0 | 10,546.0 | 10,546.0 | 10,546.0 | 10,501.4 | -44.6 | -0.4% |
| Fund Sources: | | | | | | | |
| 1002Fed Rcpts (Fed) | 708.0 | 3,151.7 | 3,151.7 | 3,151.7 | 3,038.3 | -113.4 | -3.6% |
| 1003G/F Match (UGF) | 693.3 | 693.3 | 693.3 | 693.3 | 693.3 | 0.0 | 0.0% |
| 1004Gen Fund (UGF) | 5,480.7 | 6,661.0 | 6,661.0 | 6,661.0 | 6,729.8 | 68.8 | 1.0% |
| 1005GF/Prgm (DGF) | 0.0 | 40.0 | 40.0 | 40.0 | 40.0 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 6,174.0 | 7,354.3 | 7,354.3 | 7,354.3 | 7,423.1 | 68.8 | 0.9% |
| Designated General (DGF) | 0.0 | 40.0 | 40.0 | 40.0 | 40.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 708.0 | 3,151.7 | 3,151.7 | 3,151.7 | 3,038.3 | -113.4 | -3.6% |
| Positions: | | | | | | | |
| Permanent Full Time | 42 | 39 | 39 | 39 | 39 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 1 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2017 Conference Committee To FY2017 Authorized ***** | | | | | | | | | | | | |
| FY2017 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 10,546.0 | 5,839.7 | 174.8 | 3,687.1 | 132.2 | 0.0 | 712.2 | 0.0 | 39 | 0 | 0 |
| 1002 Fed Rcpts | | 3,151.7 | | | | | | | | | | |
| 1003 G/F Match | | 693.3 | | | | | | | | | | |
| 1004 Gen Fund | | 6,661.0 | | | | | | | | | | |
| 1005 GF/Prgm | | 40.0 | | | | | | | | | | |
| Subtotal | | 10,546.0 | 5,839.7 | 174.8 | 3,687.1 | 132.2 | 0.0 | 712.2 | 0.0 | 39 | 0 | 0 |
| ***** Changes From FY2017 Management Plan To FY2018 Governor ***** | | | | | | | | | | | | |
| FY2018 Salary and Health Insurance Increases | | | | | | | | | | | | |
| | SalAdj | 3.9 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 0.5 | | | | | | | | | | |
| 1004 Gen Fund | | 3.4 | | | | | | | | | | |
| Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$3.9 | | | | | | | | | | | | |
| FY2018 PS Health Ins.: \$3.9 | | | | | | | | | | | | |
| Delete Uncollectible Federal Receipt Authority No Longer Available for Statewide Drug and Alcohol Enforcement | | | | | | | | | | | | |
| | Dec | -120.0 | 0.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -120.0 | | | | | | | | | | |
| The division anticipates that \$120.0 of federal receipt authority will be uncollectable in FY2018. This change brings budgeted authority in line with anticipated revenue collections. | | | | | | | | | | | | |
| Supervisory Unit 15 Hour Furlough Contract Terms | | | | | | | | | | | | |
| | SalAdj | -1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -1.1 | | | | | | | | | | |
| Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018. | | | | | | | | | | | | |
| FY2018 Alaska Care & PSEA Health Insurance Increase | | | | | | | | | | | | |
| | SalAdj | 72.6 | 72.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 6.1 | | | | | | | | | | |
| 1004 Gen Fund | | 66.5 | | | | | | | | | | |
| Health insurance increase from \$1346 to \$1555 per month for PSEA members. \$65.5 | | | | | | | | | | | | |
| Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$7.1 | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---------------------------------|---------------|----------|----------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| | Totals | 10,501.4 | 5,915.1 | 54.8 | 3,687.1 | 132.2 | 0.0 | 712.2 | 0.0 | 39 | 0 | 0 |

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|---------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 12-1017 | State Trooper | FT | P | AA | Juneau | 105 | 76N | 12.0 | | 108,228 | 0 | 18,401 | 66,302 | 192,931 | 142,769 |
| 12-1021 | Sergeant PS | FT | P | AA | Anchorage | 100 | 78L / M | 12.0 | | 102,591 | 0 | 17,204 | 63,733 | 183,528 | 183,528 |
| 12-1044 | Criminal Justice Technician | FT | A | GP | Anchorage | 100 | 12D / E | 12.0 | | 42,691 | 0 | 0 | 32,861 | 75,552 | 55,909 |
| 12-1072 | Sergeant PS | FT | P | AA | Soldotna | 100 | 78L | 12.0 | | 102,316 | 0 | 17,611 | 63,782 | 183,709 | 135,945 |
| 12-1073 | State Trooper | FT | P | AA | Soldotna | 100 | 76E / F | 12.0 | | 75,621 | 0 | 13,523 | 52,211 | 141,355 | 141,355 |
| 12-1096 | State Trooper | FT | P | AA | Anchorage | 100 | 76N | 11.4 | ** | 97,908 | 0 | 17,585 | 61,180 | 176,673 | 176,673 |
| 12-1141 | State Trooper | FT | P | AA | Anchorage | 100 | 76M | 12.0 | | 95,748 | 0 | 16,433 | 60,871 | 173,052 | 173,052 |
| 12-1205 | State Trooper | FT | P | AA | Wasilla | 100 | 76L | 12.0 | | 92,292 | 0 | 16,147 | 59,464 | 167,903 | 167,903 |
| 12-1208 | State Trooper | FT | P | AA | Fairbanks | 103 | 76N | 12.0 | | 106,149 | 0 | 22,373 | 66,932 | 195,454 | 144,636 |
| 12-1217 | Sergeant PS | FT | P | AA | Anchorage | 100 | 78N / O | 12.0 | | 110,093 | 0 | 17,913 | 66,770 | 194,776 | 194,776 |
| 12-1234 | State Trooper | FT | P | AA | Kodiak | 111 | 76J / K | 12.0 | | 91,887 | 0 | 19,362 | 60,520 | 171,769 | 171,769 |
| 12-1253 | State Trooper | FT | P | AA | Anchorage | 100 | 76J / K | 12.0 | | 85,657 | 0 | 14,985 | 56,533 | 157,175 | 157,175 |
| 12-1284 | State Trooper | FT | P | AA | Wasilla | 100 | 76L / M | 12.0 | | 96,101 | 0 | 16,342 | 60,969 | 173,412 | 173,412 |
| 12-1286 | State Trooper | FT | P | AA | Ketchikan | 1EE | 76J / K | 12.0 | | 95,666 | 0 | 19,723 | 62,077 | 177,466 | 131,325 |
| 12-1339 | State Trooper | FT | P | AA | Anchorage | 100 | 76L | 10.5 | ** | 83,178 | 0 | 16,342 | 53,774 | 153,294 | 153,294 |
| 12-1370 | State Trooper | FT | P | AA | Bethel | 150 | 76F / J | 12.0 | | 125,122 | 0 | 23,501 | 73,256 | 221,879 | 164,191 |
| 12-1491 | Criminal Justice Technician | FT | A | GP | Fairbanks | 103 | 12D / E | 12.0 | | 44,474 | 0 | 0 | 33,532 | 78,006 | 78,006 |
| 12-1522 | Criminal Justice Technician | FT | A | GP | Juneau | 105 | 12C / D | 12.0 | | 44,040 | 0 | 0 | 33,368 | 77,408 | 77,408 |
| 12-1585 | Sergeant PS | FT | P | AA | Anchorage | 100 | 78J | 12.0 | | 92,292 | 0 | 20,318 | 61,032 | 173,642 | 128,495 |
| 12-1587 | Sergeant PS | FT | P | AA | Fairbanks | 103 | 78J | 12.0 | | 97,904 | 0 | 21,269 | 63,499 | 182,672 | 135,177 |
| 12-1592 | State Trooper | FT | P | AA | Anchorage | 100 | 76P | 12.0 | | 106,920 | 0 | 18,095 | 65,695 | 190,710 | 141,125 |
| 12-1602 | Sergeant PS | FT | P | AA | Wasilla | 100 | 78K / L | 12.0 | | 102,443 | 0 | 16,913 | 63,568 | 182,924 | 135,364 |
| 12-1634 | Research Analyst II | FT | A | GP | Anchorage | 100 | 16D / E | 12.0 | | 56,850 | 0 | 0 | 38,184 | 95,034 | 95,034 |
| 12-1764 | State Trooper | FT | P | AA | Fairbanks | 103 | 76D / E | 12.0 | | 74,844 | 0 | 13,752 | 52,005 | 140,601 | 140,601 |
| 12-1766 | Criminal Justice Technician | FT | A | GP | Soldotna | 100 | 12D / E | 12.0 | | 42,996 | 0 | 0 | 32,976 | 75,972 | 56,219 |
| 12-1767 | Criminal Justice Technician | FT | A | GP | Wasilla | 100 | 12K / L | 12.0 | | 50,940 | 0 | 0 | 35,962 | 86,902 | 64,308 |
| 12-1777 | Research Analyst III | FT | A | SS | Anchorage | 100 | 18E / F | 12.0 | | 70,508 | 0 | 0 | 45,350 | 115,858 | 115,858 |
| 12-1780 | Sergeant PS | FT | P | AA | Anchorage | 100 | 78K / L | 12.0 | | 110,763 | 0 | 17,925 | 66,984 | 195,672 | 195,672 |
| 12-1846 | Admin Asst III | FT | A | SS | Anchorage | 500 | 15F | 12.0 | | 57,216 | 0 | 0 | 40,353 | 97,569 | 72,201 |
| 12-1851 | Research Analyst II | FT | A | GP | Anchorage | 99 | 16N / O | 12.0 | | 74,975 | 0 | 0 | 44,997 | 119,972 | 88,779 |
| 12-1878 | State Trooper | FT | P | AA | Anchorage | 100 | 76O / P | 12.0 | | 110,095 | 0 | 17,925 | 66,774 | 194,794 | 194,794 |
| 12-1880 | State Trooper | FT | P | AA | Bethel | 150 | 76M / N | 12.0 | | 153,438 | 0 | 26,545 | 83,122 | 263,105 | 263,105 |
| 12-1881 | State Trooper | FT | P | AA | Kotzebue | 160 | 76J | 12.0 | | 132,256 | 0 | 24,308 | 75,754 | 232,318 | 232,318 |
| 12-1882 | State Trooper | FT | P | AA | Nome | 137 | 76K / L | 12.0 | | 123,395 | 0 | 22,921 | 72,530 | 218,846 | 218,846 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 12-1896 | State Trooper | FT | P | AA | Anchorage | 100 | 76M | 12.0 | | 99,348 | 0 | 16,926 | 62,409 | 178,683 | 178,683 |
| 12-1897 | State Trooper | FT | P | AA | Anchorage | 100 | 76O | 12.0 | | 103,056 | 0 | 17,515 | 64,024 | 184,595 | 184,595 |
| 12-1899 | Criminal Justice Technician I | FT | A | GP | Anchorage | 100 | 12C / D | 12.0 | | 41,515 | 0 | 0 | 32,419 | 73,934 | 73,934 |
| 12-1901 | State Trooper | FT | P | AA | Anchorage | 100 | 76J / K | 10.5 | ** | 71,333 | 0 | 11,640 | 47,554 | 130,527 | 130,527 |
| 12-1991 | Captain, Dept of Public Safety | FT | P | SS | Anchorage | 99 | 24M / N | 12.0 | | 123,223 | 0 | 756 | 65,449 | 189,428 | 189,428 |

| | | | | | | | | | | | | | | |
|---------------------------------|-------|---|---|--|--|--|--|--|--|--|--|--|---|-----------|
| Total Positions: | 39 | 0 | 0 | | | | | | | | | | Total Salary Costs: | 3,496,072 |
| Full Time Positions: | 39 | 0 | 0 | | | | | | | | | | Total COLA: | 0 |
| Part Time Positions: | 0 | 0 | 0 | | | | | | | | | | Total Premium Pay: | 514,253 |
| Non Permanent Positions: | 0 | 0 | 0 | | | | | | | | | | Total Benefits: | 2,208,775 |
| Positions in Component: | 39 | 0 | 0 | | | | | | | | | | Total Pre-Vacancy: | 6,219,100 |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 5.69%: | (354,000) |
| | | | | | | | | | | | | | Total Post-Vacancy: | 5,865,100 |
| Total Component Months: | 464.4 | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 50,000 |
| | | | | | | | | | | | | | Personal Services Line 100: | 5,915,100 |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|----------------------------|------------------|------------------|----------------|
| 1002 Federal Receipts | 560,912 | 528,984 | 9.02% |
| 1004 General Fund Receipts | 5,658,188 | 5,336,116 | 90.98% |
| Total PCN Funding: | 6,219,100 | 5,865,100 | 100.00% |

| Lump Sum Funding Sources: | Amount | Percent |
|--------------------------------|---------------|----------------|
| 1004 General Fund Receipts | 50,000 | 100.00% |
| Total Lump Sum Funding: | 50,000 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|----------------------------------|------------------------------|--|----------------|------------------------|-----------------|
| 2000 | Travel | | 46.6 | 174.8 | 54.8 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| 2000 Travel Detail Totals | | | 46.6 | 174.8 | 54.8 |
| 2000 | In-State Employee Travel | Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies. | 42.2 | 149.8 | 51.8 |
| 2001 | In-State Non-Employee Travel | Transportation cost for non-employee travel. | 0.1 | 0.0 | 0.0 |
| 2002 | Out of State Employee Travel | Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators. | 4.3 | 25.0 | 3.0 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|------------------------------------|-------------------------------|--|----------------|------------------------|-----------------|
| 3000 | Services | | 1,739.7 | 3,687.1 | 3,687.1 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| 3000 Services Detail Totals | | | 1,739.7 | 3,687.1 | 3,687.1 |
| 3000 | Education Services | Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education. | 2.6 | 10.0 | 10.0 |
| 3002 | Legal and Judicial Services | Transcription services. | 0.4 | 1.0 | 1.0 |
| 3003 | Information Technology | Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement. | 11.1 | 50.0 | 50.0 |
| 3004 | Telecommunications | Long distance, local, cellular, and basic telephone equipment purchases. | 53.7 | 75.0 | 75.0 |
| 3005 | Health Services | Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). | 5.0 | 15.0 | 15.0 |
| 3006 | Delivery Services | Postage, freight, and courier service. | 4.5 | 10.0 | 10.0 |
| 3008 | Utilities | Utilities for bureau offices. | 6.0 | 8.0 | 8.0 |
| 3009 | Structure/Infrastructure/Land | Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage. | 8.2 | 14.0 | 14.0 |
| 3010 | Equipment/Machinery | Repair and maintenance of communication equipment, | 19.1 | 20.0 | 20.0 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|------------------------------------|--|---|----------------|------------------------|-----------------|
| 3000 Services Detail Totals | | | 1,739.7 | 3,687.1 | 3,687.1 |
| 3011 | Other Services | electronics, and law enforcement equipment. Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging. | 87.2 | 2,220.0 | 2,220.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN). | 42.1 | 65.0 | 65.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN). | 74.0 | 88.0 | 88.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Telecommunication support services (EPR & Basic Phones). | 45.4 | 50.0 | 50.0 |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide Building and yard maintenance. | 13.9 | 15.0 | 15.0 |
| 3021 | Inter-Agency Mail | Admin - Department-wide Central Mail services. | 83.2 | 2.5 | 2.5 |
| 3021 | Inter-Agency Mail | PubSaf - AST Detachments (2325) DPS HQ mailroom services. | 0.0 | 0.6 | 0.6 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide HR Personnel support. | 10.1 | 10.5 | 10.5 |
| 3023 | Inter-Agency Building Leases | Admin - Department-wide Building lease costs for facilities located on DOA land. | 9.9 | 50.0 | 50.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide RSA with Law for alcohol interdiction prosecution services. | 412.3 | 400.0 | 400.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide Legal Services. | 0.0 | 14.0 | 14.0 |
| 3026 | Inter-Agency Insurance | Admin - Department-wide Risk Management property and overhead insurance. | 3.9 | 4.0 | 4.0 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Object Class | | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|------------------------------------|---|--|--|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | | 1,739.7 | 3,687.1 | 3,687.1 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | AKPAY/ ALDER/ IRIS financial support. | 3.6 | 4.0 | 4.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide | Americans with Disabilities Act (ADA) allocation for services. | 0.1 | 0.5 | 0.5 |
| 3036 | Inter-Agency Safety | PubSaf - Laboratory Services (527) | RSA with laboratory services for Multi Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181). | 119.3 | 90.0 | 90.0 |
| 3036 | Inter-Agency Safety | PubSaf - Statewide Info Technology Svcs (3050) | RSA with statewide services to provide ongoing audits and statistical measures of the Alaska criminal history records system. | -1.7 | 45.0 | 45.0 |
| 3037 | State Equipment Fleet | Trans - Department-wide | State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. | 191.1 | 300.0 | 300.0 |
| 3038 | Inter-Agency Management/Consulting | | Unbudgeted RSA needed to align funding with operational services. | 416.2 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS Admin Services cost allocation. | 101.0 | 60.0 | 60.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - AST Detachments (2325) | DPS Office of Professional Services cost allocation. | 12.9 | 15.0 | 15.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523) | DPS Commissioner's Office cost allocation. | 4.6 | 5.0 | 5.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS DAS Grants Admin cost allocation. | 0.0 | 45.0 | 45.0 |

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---------------------------------------|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 4000 | Commodities | | 24.0 | 132.2 | 132.2 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| 4000 Commodities Detail Totals | | | 24.0 | 132.2 | 132.2 |
| 4000 | Business | Business, office, photographic, computer supplies and educational subscriptions. | 11.5 | 46.2 | 46.2 |
| 4002 | Household/Institutional | Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies. | 0.4 | 10.0 | 10.0 |
| 4003 | Scientific and Medical | Laboratory, scientific, and medical supplies. | 1.2 | 5.0 | 5.0 |
| 4004 | Safety | Law enforcement supplies, communications, ammunition, and other safety supplies. | 0.0 | 60.0 | 60.0 |
| 4005 | Building Materials | Small equipment, tools, plumbing parts, building material, and misc. supplies for housing unit repairs and maintenance. Parts and supplies used to repair and maintain equipment. | 10.5 | 10.0 | 10.0 |
| 4020 | Equipment Fuel | Equipment fuel. | 0.4 | 1.0 | 1.0 |

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 5000 | Capital Outlay | | 0.2 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| 5000 Capital Outlay Detail Totals | | | 0.2 | 0.0 | 0.0 |
| 5004 | Equipment | In correct coding used. Expense should have been charged to Supplies. | 0.2 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---------------------|-----------------------------------|--|-----------------------|-------------------------------|------------------------|
| 7000 | Grants, Benefits | | 212.6 | 712.2 | 712.2 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| | | 7000 Grants, Benefits Detail Totals | 212.6 | 712.2 | 712.2 |
| 7003 | Sub-Recipient Pass-Through Grants | Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kozebue PD, North Pole PD, Sitka PD, and Kenai PD. | 212.6 | 712.2 | 712.2 |

Revenue Detail (1681)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--|-----------|---|----------------|---------------------------|-----------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 708.0 | 3,151.7 | 3,038.3 |
| 5014 Federal Public Protection - Miscellaneous Grants | | Federal Revenues from forfeiture of seized assets (DOJ Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant, Prison Rape Elimination Act (PREA). | 708.0 | 3,151.7 | 3,038.3 |
| 5005 GF/Prgm (1005 GF/Prgm) | | | 0.0 | 40.0 | 40.0 |
| 5103 Program Receipts - Charges for Services | | Judgements and settlements due to legal enforcements by the Statewide Drug and Alcohol Enforcement Office. | 0.0 | 40.0 | 40.0 |
| 6003 G/F Match (1003 G/F Match) | | | 693.3 | 693.3 | 693.3 |
| 6103 Match - Miscellaneous | | General Fund Match revenues for the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant. | 693.3 | 693.3 | 693.3 |
| 6004 Gen Fund (1004 Gen Fund) | | | 70.6 | 0.0 | 0.0 |
| 6004 General Fund Public Protection - Judgement Settlemnt | | Judgement Settlement. | 70.5 | 0.0 | 0.0 |
| 6044 General Fund - Jury & Worker's Compensation Recovery | | Jury & Worker's Compensation Recovery. | 0.1 | 0.0 | 0.0 |

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| | | | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--|---|--|-----------------------|-----------------------------------|---------------------------|-----------------|
| Component Totals | | | | 1,541.9 | 1,264.1 | 1,264.1 |
| With Department of Administration | | | | 198.3 | 186.5 | 186.5 |
| With Department of Public Safety | | | | 310.1 | 348.6 | 348.6 |
| With Department of Transportation/Public Facilities | | | | 205.0 | 315.0 | 315.0 |
| With Department of Law | | | | 412.3 | 414.0 | 414.0 |
| With Unspecified | | | | 416.2 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor | |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN). | 42.1 | 65.0 | 65.0 | |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | PubSaf - Statewide Info Technology Svcs (3050) Non-telecommunications (LAN/WAN & APSIN). | 74.0 | 88.0 | 88.0 | |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Telecommunication support services (EPR & Basic Phones). | 45.4 | 50.0 | 50.0 | |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide Building and yard maintenance. | 13.9 | 15.0 | 15.0 | |
| 3021 | Inter-Agency Mail | Admin - Department-wide Central Mail services. | 83.2 | 2.5 | 2.5 | |
| 3021 | Inter-Agency Mail | PubSaf - AST Detachments (2325) DPS HQ mailroom services. | 0.0 | 0.6 | 0.6 | |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide HR Personnel support. | 10.1 | 10.5 | 10.5 | |
| 3023 | Inter-Agency Building Leases | Admin - Department-wide Building lease costs for facilities located on DOA land. | 9.9 | 50.0 | 50.0 | |
| 3024 | Inter-Agency Legal | Law - Department-wide RSA with Law for alcohol interdiction prosecution services. | 412.3 | 400.0 | 400.0 | |
| 3024 | Inter-Agency Legal | Law - Department-wide Legal Services. | 0.0 | 14.0 | 14.0 | |
| 3026 | Inter-Agency Insurance | Admin - Department-wide Risk Management property and overhead insurance. | 3.9 | 4.0 | 4.0 | |
| 3027 | Inter-Agency Financial | Admin - Department-wide AKPAY/ ALDER/ IRIS financial support. | 3.6 | 4.0 | 4.0 | |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide Americans with Disabilities Act (ADA) allocation for services. | 0.1 | 0.5 | 0.5 | |

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---|--|--|-----------------------|-------------------------------|------------------------|
| 3036 Inter-Agency Safety | PubSaf - Laboratory Services (527) | RSA with laboratory services for Multi Jurisdictional Task Force (MJTF) Participating agency to fund a portion of Latent Fingerprint Expert services (PCN 12-1181). | 119.3 | 90.0 | 90.0 |
| 3036 Inter-Agency Safety | PubSaf - Statewide Info Technology Svcs (3050) | RSA with statewide services to provide ongoing audits and statistical measures of the Alaska criminal history records system. | -1.7 | 45.0 | 45.0 |
| 3037 State Equipment Fleet | Trans - Department-wide | State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. | 191.1 | 300.0 | 300.0 |
| 3038 Inter-Agency Management/Consulting | | Unbudgeted RSA needed to align funding with operational services. | 416.2 | 0.0 | 0.0 |
| 3038 Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS Admin Services cost allocation. | 101.0 | 60.0 | 60.0 |
| 3038 Inter-Agency Management/Consulting | PubSaf - AST Detachments (2325) | DPS Office of Professional Services cost allocation. | 12.9 | 15.0 | 15.0 |
| 3038 Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523) | DPS Commissioner's Office cost allocation. | 4.6 | 5.0 | 5.0 |
| 3038 Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS DAS Grants Admin cost allocation. | 0.0 | 45.0 | 45.0 |