

State of Alaska FY2018 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

Major Component Accomplishments in 2016

This critical support component of the department shares every day in the overall accomplishments of the Division of Alaska Wildlife Troopers (AWT). Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and crime investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the Alaska Wildlife Troopers and the department as a whole.

In FY2016, the largest department patrol vessels (*P/V Stimson*, *P/V Enforcer*, and *P/V Cama'i*) spent a combined total of 298 days at sea and logged 20,963 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these patrol vessels patrolled an additional 9,852 miles. Approximately 1,232 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,920 crab pots. These patrols resulted in 269 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

On July 3, 2015, Alaska Wildlife Troopers based in Juneau responded onboard the *P/V Gow'Tukan* to Horse Island, near Juneau, after receiving a report of a deceased person on the beach. Investigation found that the individual had been reported missing after he jumped or fell off a cruise vessel. The body was transported back to Juneau and eventually taken to the state medical examiner's office.

On July 17, 2015, Alaska Wildlife Troopers based in Juneau responded onboard the *P/V Sentry* and assisted in the rescue/recovery of multiple victims in a fatal aircraft accident west of Juneau. The *P/V Sentry* crew transported ground searchers to the scene and transferred them to the US Coast Guard Cutter *Liberty*.

On August 3, 2015, at 1100 hours, Alaska Wildlife Troopers aboard the *P/V Sound Justice* were patrolling near the Dutch Group islands in the Prince William Sound. A buoy pull revealed nine commercial grade shrimp pots actively fishing at a depth of 500 feet. All nine pots were on one string and actively fishing, containing over 500 shrimp. To date, only sport fishing for shrimp is open in the area where these pots were fishing, with a limit of five pots. Markings on the buoy indicated they were operated from the *F/V Devotion* and owner/operator Barry Schauff. No record at Alaska Department of Fish and Game in Cordova revealed any permit to anyone matching the description on the buoy. The pots were seized and placed into evidence. Schauff was later contacted and admitted to fishing the nine pots and not possessing a permit. Schauff was issued citations for the offenses.

On August 22, 2015, Alaska Wildlife Troopers based in Sitka responded onboard the *P/V Courage* at 0109 hours to a “may day” call broadcast from the *F/V Ursa Major*, a 58 foot seiner. The *P/V Courage* ran for approximately 1 hour and 45 minutes on the outside coast of Chichagof Island, in Southeast Alaska, searching for the vessel, as well as acting as a floating communications station for the US Coast Guard. Weather at the time was reported as northwest winds at 20 knots with seas at six feet. The *F/V Ursa Major* was located at about 0300 hours having controlled their flooding issue. The *P/V Courage* stood by, due to weather concerns and the proximity of rocks, until the vessel could be towed to calmer waters.

On November 18, 2015 the patrol vessel *P/V Cama'i* responded to the remote area of Shuyak Island, north of Kodiak Island, to provide logistical support for a homicide that occurred at an abandoned cannery located in Shuyak Straits and now converted into a lodge. The *P/V Cama'i* was used as a staging area and living quarters for investigators and as a temporary evidence facility for items pertaining to the homicide. The *P/V Cama'i* remained on scene until the investigation was completed several days later.

On February 13, 2016, Alaska Wildlife Troopers based in Juneau responded onboard the *P/V Sentry* to a report of a deceased person on the beach at Horse Island west of Juneau. While recovering the body, a second body was located nearby. Investigation found that both individuals had been reported missing earlier after failing to return from a kayaking trip north of Juneau. Both bodies were transported back to Juneau and eventually taken to the state medical examiner's office.

On February 13, 2016, Alaska Wildlife Troopers based in Sitka responded onboard the *P/V Courage* responded to a call of an intoxicated and assaultive fisherman onboard the *F/V Emmanuel*. The complainant stated that the vessel had tried to ram several other vessels in the area of Cape Edgecumbe, west of Sitka. As troopers arrived on scene, the vessel captain made several direct threats towards them indicating his intent to harm them if they attempted to board his vessel. Troopers eventually established communications with a crewman and the captain and escorted the vessel back to Sitka where the captain was taken into custody. Several loaded weapons were located onboard the vessel. Alcohol and drugs were a contributing factor.

On March 4, 2016, Alaska Wildlife Troopers based in Craig responded onboard the *P/V Interceptor* and assisted the US Coast Guard in the search for a lost boater off Hecata Island north of Klawock.

On March 18, 2016, at approximately 0442 hours, the *P/V Stimson*, while conducting a commercial fisheries patrol in the Bering Sea, received an emergency message from the 58 foot fishing vessel *F/V Stanley K*. The vessel's captain reported they were adrift near Sennett Point, off Unimak Island. The vessel had been commercial fishing for cod in the area when its anchor chain became wrapped around their propeller shaft causing the vessel to go dead in the water. The sea state at the time was 8 foot seas with wind gusts up to 40 knots. After several attempts, the *P/V Stimson's* crew was able to secure a tow bridle to the *F/V Stanley K* and tow the disabled vessel into calmer waters. A crewmember from the *F/V Stanley K* was then able to dive under the water to clear the vessel's anchor cable from the propeller shaft.

On May 15, 2016, Alaska Wildlife Troopers based in Hoonah responded onboard the *P/V Compliance* to a report of a homicide in Excursion Inlet north of Hoonah. The *P/V Compliance* arrived on scene after nightfall, providing manpower for the investigation. The *P/V Compliance* then transported the suspect back to Hoonah until he could be transported to Juneau and lodged at the correctional center.

On June 2, 2016, the *P/V Cama'i* responded to a structure fire located in the remote area of Uyak Bay on the west side of Kodiak Island. The *P/V Cama'i* transported a State Fire Marshall, an AST Trooper, and two Alaska Wildlife Troopers to investigate the scene of the fire at an old fish cannery converted into a hunting lodge. The *P/V Cama'i* stayed on scene until the investigation was completed and the remains of one victim, who perished in the fire, had been recovered and transported to the City of Kodiak by DPS aircraft.

On June 5, 2016, Alaska Wildlife Troopers based in Juneau responded onboard the *P/V Sentry* to a report of a fishing vessel aground with a deceased person onboard. Investigation found that the operator of the vessel had died from natural causes and the vessel had run aground about 20 miles south of Juneau. The body was transported back to Juneau and transferred to state medical examiner's office.

On June 6, 2016, the *P/V Cama'i*, along with Alaska Wildlife Troopers from Kodiak, responded to the remote village of Chignik to conduct an investigation into the illegal harvest of subsistence red king crab. The investigation by Wildlife Troopers revealed that the suspect had been illegally harvesting red king crab over several months prior to the season being open to subsistence harvest only. The suspect was charged with the unlawful take of red king crab and the case is still pending adjudication.

On June 22, 2016, the *P/V Cama'i* was patrolling near the village of Old Harbor when a small skiff with two occupants was observed adrift in Sitkalidak Straits. Upon contacting the occupants, it was determined their skiff had run out of fuel. The vessel contained no safety gear and neither occupant had any form of electronic communication with them to hail for assistance. The Alaska Wildlife Troopers aboard the *P/V Cama'i* made contact with the distressed vessel and assisted them into the village of Old Harbor by towing the small craft.

Key Component Challenges

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with existing resources. Further, expanding commercial fisheries in Norton Sound near Nome and Kotzebue present a challenge for enforcement with no vessel asset capable of patrolling the king crab fishery in the area. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

The *P/V Woldstad* was not used during FY2016, and the sale of the vessel was finalized on July 23, 2016. This results in a reduced capacity to patrol commercial fisheries in Alaska and to ensure fisheries management goals are met.

Significant Changes in Results to be Delivered in FY2018

We expect a continuing decrease in the amount of sea-duty days resulting from reduced operating budgets. Maintenance and repair costs, previously funded with capital appropriations, will need to be redirected creating additional burden on the operating budget. The *P/V Stimson* and *P/V Camai* are scheduled for a major shipyard interval to maintain the vessels performance and safety in support of the department's mission.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	750,493
Part-time	0	0	Premium Pay	159,859
Nonpermanent	0	0	Annual Benefits	512,372
			<i>Less 2.95% Vacancy Factor</i>	<i>(41,924)</i>
			Lump Sum Premium Pay	0
Totals	10	10	Total Personal Services	1,380,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Boat Officer I	0	0	0	2	2
Boat Officer III	0	0	0	2	2
Boat Officer IV	0	0	0	2	2
Vessel Technician	0	0	0	3	3
Totals	1	0	0	9	10

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	1,399.8	1,374.3	1,374.3	1,374.3	1,380.8	6.5	0.5%
72000 Travel	0.9	13.1	13.1	13.1	13.1	0.0	0.0%
73000 Services	390.8	425.7	425.7	425.7	425.7	0.0	0.0%
74000 Commodities	434.4	261.2	261.2	261.2	261.2	0.0	0.0%
75000 Capital Outlay	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,325.9	2,074.3	2,074.3	2,074.3	2,080.8	6.5	0.3%
Fund Sources:							
1004Gen Fund (UGF)	2,325.9	2,031.8	2,031.8	2,031.8	2,038.3	6.5	0.3%
1007I/A Rcpts (Other)	0.0	42.5	42.5	42.5	42.5	0.0	0.0%
Unrestricted General (UGF)	2,325.9	2,031.8	2,031.8	2,031.8	2,038.3	6.5	0.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	42.5	42.5	42.5	42.5	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	13	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
1004 Gen Fund		2,031.8										
1007 I/A Rcpts		42.5										
Subtotal		2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$4.5												
FY2018 PS Health Ins.: \$4.5												
Supervisory Unit 15 Hour Furlough Contract Terms												
	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.4										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$2.4												
Totals		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1220	Vessel Technician	FT	A	GP	Ketchikan	100	16J / K	12.0		66,111	0	15,243	47,395	128,749	128,749
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16K / L	12.0		75,268	0	14,303	50,484	140,055	140,055
12-3004	Boat Officer IV	FT	A	GG	Ketchikan	99	19N	12.0		90,906	0	16,249	57,093	164,248	164,248
12-3139	Boat Officer III	FT	A	GP	Kodiak	99	17M	12.0		85,512	0	20,000	56,476	161,988	161,988
12-3154	Admin Asst III	FT	A	GP	Anchorage	99	15M	12.0		67,248	0	77	42,121	109,446	109,446
12-3155	Boat Officer III	FT	A	GP	Kodiak	111	17J	12.0		76,560	0	20,000	53,111	149,671	149,671
12-3159	Vessel Technician	FT	A	GP	Kodiak	111	16L	12.0		76,368	0	14,487	50,966	141,821	141,821
12-3808	Boat Officer IV	FT	A	SS	Kodiak	111	19N	12.0		98,760	0	19,500	63,300	181,560	181,560
12-3814	Boat Officer I	FT	A	GP	Kodiak	111	13G / J	12.0		58,044	0	20,000	46,151	124,195	124,195
12-3825	Boat Officer I	FT	A	GP	Kodiak	111	13G	12.0		55,716	0	20,000	45,275	120,991	120,991

Total Positions				Total Salary Costs:	750,493
Full Time Positions:	10	New	0	Total COLA:	0
Part Time Positions:	0	Deleted	0	Total Premium Pay::	159,859
Non Permanent Positions:	0		0	Total Benefits:	512,372
Positions in Component:	10		0	Total Pre-Vacancy:	1,422,724
				Minus Vacancy Adjustment of 2.95%:	(41,924)
				Total Post-Vacancy:	1,380,800
Total Component Months:	120.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,380,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,422,724	1,380,800	100.00%
Total PCN Funding:	1,422,724	1,380,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		0.9	13.1	13.1
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			0.9	13.1	13.1
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	0.9	12.1	12.1
2002	Out of State Employee Travel	Transportation costs associated with transit of vessel employees to out of state training or shipyard inspection locations.	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		390.8	425.7	425.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			390.8	425.7	425.7
3000	Education Services	Training and conferences for vessel employees.	0.5	0.5	0.5
3001	Financial Services	Penalties, fines, and late fees.	0.1	0.1	0.1
3003	Information Technology	Software licenses and software maintenance costs (includes Microsoft Exchange).	3.4	3.6	3.6
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	48.2	48.6	48.6
3006	Delivery Services	Postage, freight, and courier services.	1.5	1.9	1.9
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	47.2	49.9	49.9
3009	Structure/Infrastructure/Land	Architect/Engineer services.	32.5	2.5	2.5
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance.	0.0	2.3	2.3
3009	Structure/Infrastructure/Land	Land, port/harbor, and facility leases for vessels, equipment and evidence storage, office equipment rentals, and room rentals for training staff.	0.0	29.0	29.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture	39.8	54.6	54.6

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			390.8	425.7	425.7
3011	Other Services	and equipment, and communications equipment.			
3011	Other Services	Security systems, printing , copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	15.0	16.3	16.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	13.1	9.0	9.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN and LAN/WAN support.	22.9	18.0	18.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Mainframe services MICS chargeback.	0.0	10.1	10.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for ETS sponsored agencies.	0.0	0.3	0.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	12.2	1.0	1.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunications EPR.	0.0	12.2	12.2
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	0.5	0.7	0.7
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail service.	1.2	0.8	0.8
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom support for DPS Anchorage headquarters.	0.0	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	3.1	3.1	3.1
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	3.9	4.0	4.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA for Risk Management property and overhead insurance premiums.	121.5	125.1	125.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals				390.8	425.7	425.7
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, AKPAY.	1.1	4.0	4.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	17.7	19.9	19.9
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	1.4	3.5	3.5
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA with DPS Commissioner's Office for Office of Professional Standards.	4.0	4.1	4.1

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		434.4	261.2	261.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			434.4	261.2	261.2
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	84.5	45.0	45.0
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	7.1	3.1	3.1
4011	Electrical	Electrical supplies.	0.3	0.1	0.1
4013	Lube Oils/Grease/Solvents	Lube oils, grease, bottled gas, and solvents for repair and maintenance.	8.6	3.7	3.7
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	55.4	21.3	21.3
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	0.5	0.0	0.0
4018	Surface Chemicals	Surface chemicals for ice removal, traction, and dust control.	1.1	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	0.1	0.1	0.1
4020	Equipment Fuel	Fuel for vessels.	339.6	187.9	187.9
4022	Commodity Transfer	Commodity transfer of supplies.	-62.8	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		100.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			100.0	0.0	0.0
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	100.0	0.0	0.0

Inter-Agency Services (1682)

Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				202.6	216.4	216.4
With Department of Administration				152.2	165.6	165.6
With Department of Public Safety				46.0	46.1	46.1
With Department of Transportation/Public Facilities				0.5	0.7	0.7
With Department of Law				3.9	4.0	4.0
Object Class	Servicing Agency	Explanation		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	13.1	9.0	9.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svc (3050)	APSIN and LAN/WAN support.	22.9	18.0	18.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Mainframe services MICS chargeback.	0.0	10.1	10.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for ETS sponsored agencies.	0.0	0.3	0.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for state telephone system, two-way communications, pagers, and service repairs.	12.2	1.0	1.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunications EPR.	0.0	12.2	12.2
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	0.5	0.7	0.7
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail service.	1.2	0.8	0.8
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	Mailroom support for DPS Anchorage headquarters.	0.0	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	3.1	3.1	3.1
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	3.9	4.0	4.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	121.5	125.1	125.1

Inter-Agency Services (1682)

Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3027 Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, AKPAY.	1.1	4.0	4.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	17.7	19.9	19.9
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	1.4	3.5	3.5
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA with DPS Commissioner's Office for Office of Professional Standards.	4.0	4.1	4.1