

State of Alaska FY2018 Governor's Operating Budget

Department of Public Safety Prisoner Transportation Component Budget Summary

Component: Prisoner Transportation**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Transport prisoners needing pre-arraignment and post-arraignment escort, as well as convicted prisoners between in-state facilities and out-of-state prisons.
- Coordinate transport of prisoners using the services of state troopers, municipal police officers, and court services officers.

Major Component Accomplishments in 2016

The prisoner transport volume for the Division of Alaska State Troopers (AST) decreased approximately 11 percent from FY2015 to FY2016. The division moved 89,097 prisoners in FY2015 and 79,207 prisoners in FY2016. However, the FY2016 figures still reflect an increase in the overall statistical trend line for prisoner transports covering numerous prior fiscal years.

There were no prisoner escapes or significant injuries to any personnel during this immense number of prisoner transports.

Key Component Challenges

Prisoner transportation costs increase with air and ground transportation costs. The department has put into practice numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make the decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires Department of Public Safety assistance to balance the inmate population among different institutions. The proposed reduction in DOC funding to the fifteen contract jails around the state will likely result in the department absorbing additional prisoner transports to offset anticipated jail closings or reduced jail occupancy limits. Due to the locations of some of these jails, this would include significant air travel costs.

Significant Changes in Results to be Delivered in FY2018

AST's expectation is to continue to provide prisoner transport with no escapes.

AST continues to coordinate with the ACS and DOC to install and implement video conferencing capabilities in an effort to minimize moves. As technology infrastructure advances, additional options in the use of video systems may become available.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information

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Component Detail All Funds
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	1,462.9	2,347.4	2,347.4	2,347.4	1,577.4	-770.0	-32.8%
73000 Services	821.5	496.8	496.8	496.8	756.8	260.0	52.3%
74000 Commodities	20.2	10.0	10.0	10.0	20.0	10.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,304.6	2,854.2	2,854.2	2,854.2	2,354.2	-500.0	-17.5%
Fund Sources:							
1004Gen Fund (UGF)	2,265.9	2,784.2	2,784.2	2,784.2	2,284.2	-500.0	-18.0%
1007I/A Rcpts (Other)	38.7	70.0	70.0	70.0	70.0	0.0	0.0%
Unrestricted General (UGF)	2,265.9	2,784.2	2,784.2	2,784.2	2,284.2	-500.0	-18.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	38.7	70.0	70.0	70.0	70.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,784.2										
1007 I/A Rcpts		70.0										
Subtotal		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Reduce Expenditure Level Based on Fewer Estimated Prisoner Transports												
	Dec	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
 Travel costs will be reduced in the Prisoner Transport component in anticipation of fewer prisoner transports as a result of implementation of criminal justice reform efforts under SB 91 and increased use of video conferencing between correctional facilities and courts for arraignments and routine hearings.												
Align Authority for Anticipated Fiscal Year Obligations												
	LIT	0.0	0.0	-270.0	260.0	10.0	0.0	0.0	0.0	0	0	0
 Align authority for anticipated fiscal year obligations based upon the prior year expenditures for services. Additional authority is needed to cover increased contractual costs. The remaining authority is sufficient to cover anticipated expenses.												
Totals		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		1,462.9	2,347.4	1,577.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			1,462.9	2,347.4	1,577.4
2000	In-State Employee Travel	Cost of transporting prisoners, and other individual in custody, within Alaska.	324.9	500.0	350.0
2001	In-State Non-Employee Travel	Instate travel costs for non-employee (individuals in custody & prisoners) performed by local government police officer, village public safety officers, village police officers, and court service officers.	1,053.0	1,547.4	1,102.4
2002	Out of State Employee Travel	Cost of transporting prisoners, and other individual in custody, between Alaska and other locations.	71.7	200.0	100.0
2003	Out of State Non-Employee Travel	Out of state travel costs for transporting non-employees (individuals in custody & prisoners) between Alaska and other locations performed by local government police officer, village public safety officers, village police officers, and court service officers.	13.3	100.0	25.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		821.5	496.8	756.8
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			821.5	496.8	756.8
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	0.3	0.5	1.0
3009	Structure/Infrastructure/Land	Space expense for evidence storage and room rentals (training).	0.4	0.5	0.5
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	0.7	0.5	1.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office.	9.4	10.3	11.3
3033	Inter-Agency Aircraft	PubSaf - AK W-life Troopers Aircraft Sect (492)	670.7	345.0	603.0
3036	Inter-Agency Safety	Correct - Department-wide	140.0	140.0	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		20.2	10.0	20.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			20.2	10.0	20.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	19.8	9.5	19.5
4020	Equipment Fuel	Equipment fuel.	0.4	0.5	0.5

Revenue Detail (1681)
Department of Public Safety

Component: Prisoner Transportation (512)

Revenue Type (OMB Fund Code)				FY2017	
Revenue Source	Component	Comment	FY2016 Actuals	Management Plan	FY2018 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			38.7	70.0	70.0
5301 Inter-Agency Receipts		IA Revenues from escorted transportation of mental health consumers from their communities to either the Alaska Psychiatric Institute (API), or to a community with a hospital providing local designated treatment and evaluation services.	38.7	70.0	70.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Prisoner Transportation (512)

			FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals			810.7	485.0	743.0
With Department of Public Safety			670.7	345.0	603.0
With Department of Corrections			140.0	140.0	140.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3033 Inter-Agency Aircraft	PubSaf - AK W-life Troopers Aircraft Sect (492)	RSA with DPS Aircraft section for use of state aircraft to support prisoner transports.	670.7	345.0	603.0
3036 Inter-Agency Safety	Correct - Department-wide	RSA with Corrections for costs to transport prisoners between state correctional facilities, hospitals, mental health facilities, courts, etc.	140.0	140.0	140.0