

**State of Alaska  
FY2018 Governor's Operating Budget**

**Department of Public Safety  
Alaska Police Standards Council  
RDU/Component Budget Summary**

**RDU/Component: Alaska Police Standards Council**

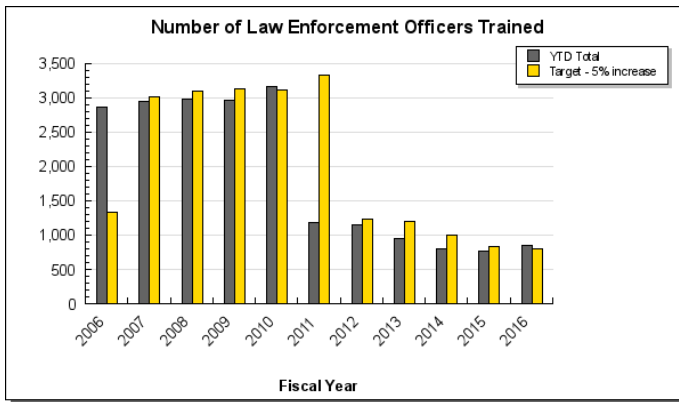
*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



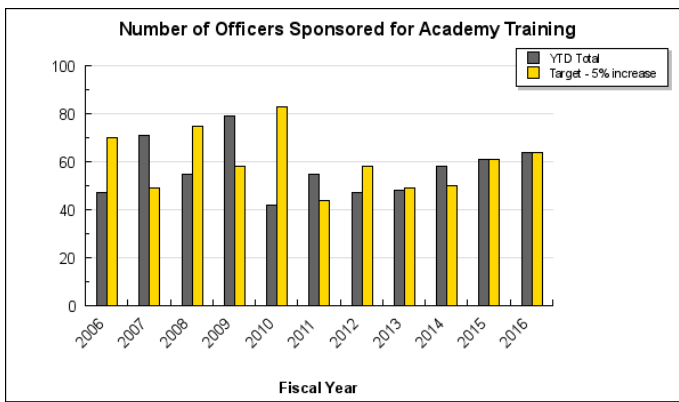
**Core Services**

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with APSC minimum qualification regulations.

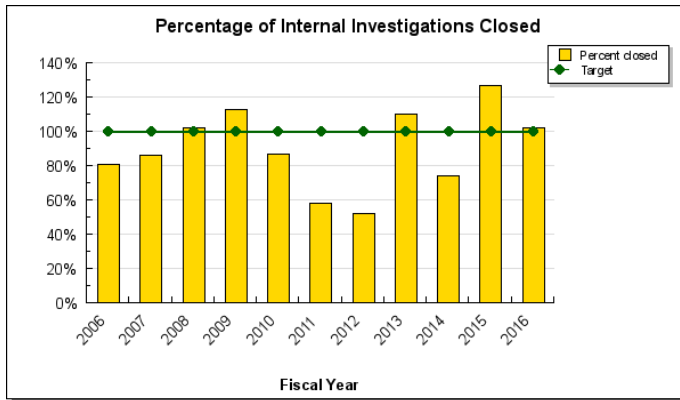
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.**



**2. Ensure compliance with APSC minimum qualification regulations.**



**Major Component Accomplishments in 2016**

In FY2016, the Alaska Police Standards Council (APSC) sponsored 852 participants from police/corrections agencies; 788 individual officers received 19,047 hours of advanced training and 64 recruits received 33,507 hours of academy training. This number represents a 5% increase in academy attendees and a 13.7% increase in advanced in-service training for experienced officers.

Of the 64 recruits, 22 were sponsored to attend the DPS Academy, 14 attended the UAF CTC Academy, 21 students were sponsored to attend the APSC Re-certification Academy held at the DPS Academy, and 6 students were sponsored to attend the Municipal Correctional Officer Academy held at the DOC Palmer Academy.

To fully resolve any compliance issues, all misconduct investigations are completed as soon as possible. When misconduct is substantiated, administrative action begins, which can sometimes take several years to resolve. When misconduct is not determined to be disqualifying, the case is closed immediately with no further action taken by APSC. As of September 1, 2016, 22 cases are open and pending (FY2013 has 1, FY2014 has 3, FY2015 has 6, FY2016 has 5, and 7 new cases have already been opened in FY2017). These cases are in various stages of investigation or administrative action (i.e., pending discovery, court hearings, and council action, and/or superior court appeals).

“Investigations closed” includes cases that were closed during FY2016, regardless of which year they may have been initiated.

**Key Component Challenges**

The number of police and correctional officers trained is influenced by many factors, including agencies’ ability to hire and send officers to training, officer turnover, and funding. It is always the council’s intent to fund academy training slots for every eligible officer who can attend. Attendance numbers are limited by the availability of eligible officers who sign up, maximum class capacity, and whether there is an academy scheduled within the period needed.

**Significant Changes in Results to be Delivered in FY2018**

The availability of basic academy training is expected to decline in fiscal year 2018 due to the cancellation of at least one session of the University of Alaska Fairbanks (UAF) Community Technical College (CTC) academy and probable municipal agency staff reductions resulting from declining agency budgets. The cancellation of a session of the UAF CTC academy will transfer the state’s student load to the Alaska Law Enforcement Training (ALET) Academy in Sitka, and may mean inadequate student slots are available for the mandatory training needs of municipal agencies.

**Statutory and Regulatory Authority**

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)  
Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors  
(13 AAC 87)  
Minimum Standards for Village Police Officers (13 AAC 89)  
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under  
AS 18.65.220(7))

Contact Information
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Alaska Police Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>			
Full-time	4	4	Annual Salaries		297,645
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		181,029
			<i>Less 2.05% Vacancy Factor</i>		(9,806)
			Lump Sum Premium Pay		789
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>		<b>469,657</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Investigator I - DPS	0	0	1	0	1
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Non-Formula Component

	<b>FY2016 Actuals</b>	<b>FY2017 Conference Committee</b>	<b>FY2017 Authorized</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>	<b>FY2017 Management Plan vs FY2018 Governor</b>	
71000 Personal Services	324.0	455.7	455.7	455.7	469.7	14.0	3.1%
72000 Travel	45.5	134.7	134.7	134.7	124.7	-10.0	-7.4%
73000 Services	778.1	655.0	655.0	655.0	655.0	0.0	0.0%
74000 Commodities	7.5	37.5	37.5	37.5	37.5	0.0	0.0%
75000 Capital Outlay	34.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,189.1</b>	<b>1,282.9</b>	<b>1,282.9</b>	<b>1,282.9</b>	<b>1,286.9</b>	<b>4.0</b>	<b>0.3%</b>
<b>Fund Sources:</b>							
1005GF/Prgm (DGF)	1,189.1	1,282.9	1,282.9	1,282.9	1,286.9	4.0	0.3%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,189.1</b>	<b>1,282.9</b>	<b>1,282.9</b>	<b>1,282.9</b>	<b>1,286.9</b>	<b>4.0</b>	<b>0.3%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
1005 GF/Prgm	ConfCom	1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
		1,282.9										
	<b>Subtotal</b>	<b>1,282.9</b>	<b>455.7</b>	<b>134.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>FY2018 Salary and Health Insurance Increases</b>												
1005 GF/Prgm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.5										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$1.5												
FY2018 PS Health Ins.: \$1.5												
<b>Align Authority with Projected Expenditures</b>												
	LIT	0.0	10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The component needs additional authority on the Personal Services line in order to meet anticipated expenditures. The remaining authority on the travel line is expected to be sufficient due to less travel.												
<b>FY2018 Alaska Care &amp; PSEA Health Insurance Increase</b>												
1005 GF/Prgm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.5										
Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$2.5												
	<b>Totals</b>	<b>1,286.9</b>	<b>469.7</b>	<b>124.7</b>	<b>655.0</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2018 Governor (13956)  
**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0082	Ex Dir AK Police Std Cncl Admi	FT	P	XE	Juneau	N05	23F / J	12.0		106,770	0	0	58,837	165,607	0
12-0084	Secretary	FT	A	GP	Juneau	105	11E / F	12.0		43,144	0	0	33,032	76,176	0
12-0112	Admin Investigator I - DPS	FT	A	GP	Juneau	105	21C / D	12.0		79,946	0	0	46,866	126,812	0
12-0113	Training Coordinator, APSC	FT	A	GP	Juneau	105	19B / C	12.0		67,785	0	0	42,294	110,079	0
<b>Total</b>													<b>Total Salary Costs:</b>	297,645	
<b>Positions</b>													<b>Total COLA:</b>	0	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	181,029	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	478,674	
													<b>Minus Vacancy Adjustment of 2.05%:</b>	(9,806)	
													<b>Total Post-Vacancy:</b>	468,868	
													<b>Plus Lump Sum Premium Pay:</b>	789	
													<b>Personal Services Line 100:</b>	469,657	
<b>Total Component Months:</b>														48.0	

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1005 General Fund/Program Receipts	478,674	468,868	100.00%
<b>Total PCN Funding:</b>	<b>478,674</b>	<b>468,868</b>	<b>100.00%</b>

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1005 General Fund/Program Receipts	789	100.00%
<b>Total Lump Sum Funding:</b>	<b>789</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Police Standards Council (519)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
2000	Travel		45.5	134.7	124.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>45.5</b>	<b>134.7</b>	<b>124.7</b>
2000	In-State Employee Travel	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	19.1	40.0	40.0
2001	In-State Non-Employee Travel	Thirteen member Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	26.4	61.5	51.5
2002	Out of State Employee Travel	Travel by administrator to training and conferences.	0.0	21.2	21.2
2003	Out of State Non-Employee Travel	Travel for APSC regulated agencies to training and conferences.	0.0	12.0	12.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		778.1	655.0	655.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>778.1</b>	<b>655.0</b>	<b>655.0</b>
3000	Education Services	Training support services (all municipal and state police agencies).	659.5	534.5	534.5
3002	Legal and Judicial Services	Attorney fees.	1.1	1.1	1.1
3003	Information Technology	Software acquisition and licensing.	26.3	26.0	26.0
3004	Telecommunications	Telephone services.	0.1	0.1	0.1
3006	Delivery Services	Freight and postage.	0.1	0.1	0.1
3007	Advertising and Promotions	Advertising and promotional items.	0.9	0.9	0.9
3010	Equipment/Machinery	Equipment maintenance.	4.0	4.0	4.0
3011	Other Services	Security systems, printing and copying, graphics.	1.0	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange.	5.7	5.7	5.7
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Sponsored agency fees.	0.1	0.1	0.1
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) APSIN LAN/WAN support.	7.0	7.0	7.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges, VPN.	5.7	5.7	5.7
3021	Inter-Agency Mail	Admin - Department-wide Central Mail.	0.2	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	1.0	1.0	1.0
3023	Inter-Agency Building Leases	Admin - Department-wide Leased office space.	9.0	9.0	9.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	1.2	1.2	1.2
3026	Inter-Agency Insurance	Admin - Department-wide RSA with risk management overhead charges.	0.4	0.4	0.4

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>				<b>778.1</b>	<b>655.0</b>	<b>655.0</b>
3027	Inter-Agency Financial	Admin - Department-wide	DPS Commissioner's Office cost allocation.	0.3	0.3	0.3
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing officer and mediator services.	46.6	50.0	50.0
3037	State Equipment Fleet	Trans - Department-wide	Other equipment and machinery services.	0.9	0.9	0.9
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	6.6	5.4	5.4
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards cost allocation.	0.4	0.4	0.4

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Police Standards Council (519)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
4000	Commodities		7.5	37.5	37.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>7.5</b>	<b>37.5</b>	<b>37.5</b>
4000	Business	Business, office, photographic, and computer supplies.	7.0	25.0	25.0
4002	Household/Institutional	Cleaning and food supplies; clothing and uniforms.	0.5	1.0	1.0
4004	Safety	Law enforcement and other safety supplies.	0.0	11.5	11.5

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Police Standards Council (519)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
5000	Capital Outlay		34.0	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>34.0</b>	<b>0.0</b>	<b>0.0</b>
5000	University of Alaska CIP Expenditures Reported	Purchase of a Skid Car.	34.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>1,189.1</b>	<b>1,282.9</b>	<b>1,286.9</b>
5102 Program Receipts Public Protection - Fines and Forfeitures		<p>The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers.</p> <p>\$100 surcharge for felony offense [AS 12.25.195(C); AS 12.55.039(a)(1)].</p> <p>\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].</p> <p>\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)].</p> <p>\$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].</p>	1,189.1	1,282.9	1,286.9

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>	<b>85.1</b>	<b>87.3</b>	<b>87.3</b>
With Department of Administration	68.9	72.3	72.3
With Department of Law	1.3	1.3	1.3
With Department of Public Safety	14.0	12.8	12.8
With Department of Transportation/Public Facilities	0.9	0.9	0.9

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer services and Microsoft Exchange.	5.7	5.7	5.7
3017 Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide	Sponsored agency fees.	0.1	0.1	0.1
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050)	APSIN LAN/WAN support.	7.0	7.0	7.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	PBX and EPR telecommunications services and charges, VPN.	5.7	5.7	5.7
3021 Inter-Agency Mail	Admin - Department-wide	Central Mail.	0.2	0.2	0.2
3022 Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	1.0	1.0	1.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space.	9.0	9.0	9.0
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	1.2	1.2	1.2
3026 Inter-Agency Insurance	Admin - Department-wide	RSA with risk management overhead charges.	0.4	0.4	0.4
3027 Inter-Agency Financial	Admin - Department-wide	DPS Commissioner's Office cost allocation.	0.3	0.3	0.3
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing officer and mediator services.	46.6	50.0	50.0
3037 State Equipment Fleet	Trans - Department-wide	Other equipment and machinery services.	0.9	0.9	0.9
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	6.6	5.4	5.4
3038 Inter-Agency	PubSaf - Commissioner's Office (523)	DPS Office of Professional	0.4	0.4	0.4

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
Management/Consulting		Standards cost allocation.			