

State of Alaska FY2018 Governor's Operating Budget

Department of Public Safety Commissioner's Office Component Budget Summary

Component: Commissioner's Office

Contribution to Department's Mission

Provide support and policy direction to divisions and agencies within the department.

Core Services

- Ensure interdepartmental cooperation to improve service delivery to the public and consider innovative partnerships with local authorities.
- Coordinate the department's legislative activity.
- Review existing statutes, recommend changes, and review and update or promulgate the regulations adopted by the department.
- Manage department's labor relations activities, negotiations, and oversight of administrative investigations and the application of discipline within the department.
- Provide short and long-term direction and policy guidance, resolve problems and issues, and set goals and objectives for the department.
- Provide administrative support and oversight to the Alaska Police Standards Council, Council on Domestic Violence and Sexual Assault, the Sitka Training Academy and the Alaska Scientific Crime Detection Laboratory.

Major Component Accomplishments in 2016

Major accomplishments of the department's programs are reflected in the respective RDU and budget component forms.

Key Component Challenges

The key issues for this component are reflected throughout the department's budget in the various RDUs and components.

Significant Changes in Results to be Delivered in FY2018

Nine permanent full time positions will be transferred to the Department of Public Safety (DPS) Commissioner's Office from the Department of Revenue's (DOR) Criminal Investigations Unit (CIU). The DPS Commissioner's Office will oversee the CIU's enforcement of DOR's criminal laws and regulations and provide law enforcement support through data exchange and joint operations.

Other changes in levels of service provided are reflected in the various components within the department's budget.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)

Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
Full-time	5	14	Annual Salaries	1,248,620
Part-time	0	0	Premium Pay	0
Nonpermanent	1	1	Annual Benefits	731,018
			<i>Less 0.35% Vacancy Factor</i>	(6,838)
			Lump Sum Premium Pay	0
Totals	6	15	Total Personal Services	1,972,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	1	0	1
Commissioner	1	0	0	0	1
Dep Commissioner	0	0	1	0	1
Dept Investigations Manager	1	0	0	0	1
Exec Secretary II	1	0	0	0	1
Investigator III	5	0	1	0	6
Investigator IV	2	0	0	0	2
Spec Asst To The Comm II	0	0	1	0	1
Swic/AKiac Dir	1	0	0	0	1
Totals	11	0	4	0	15

Component Detail All Funds
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	823.3	814.4	814.4	844.4	1,972.8	1,128.4	133.6%
72000 Travel	66.4	92.0	92.0	67.0	71.0	4.0	6.0%
73000 Services	124.0	125.5	125.5	120.5	114.9	-5.6	-4.6%
74000 Commodities	9.9	29.4	29.4	29.4	154.4	125.0	425.2%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,023.6	1,061.3	1,061.3	1,061.3	2,313.1	1,251.8	117.9%
Fund Sources:							
1004Gen Fund (UGF)	900.8	960.5	960.5	960.5	972.9	12.4	1.3%
1005GF/Prgm (DGF)	0.0	8.0	8.0	8.0	8.0	0.0	0.0%
1007I/A Rcpts (Other)	92.8	92.8	92.8	92.8	1,332.2	1,239.4	1335.6%
1061CIP Rcpts (Other)	30.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	900.8	960.5	960.5	960.5	972.9	12.4	1.3%
Designated General (DGF)	0.0	8.0	8.0	8.0	8.0	0.0	0.0%
Other Funds	122.8	92.8	92.8	92.8	1,332.2	1,239.4	1335.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	5	5	5	5	14	9	180.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
1004 Gen Fund		960.5										
1005 GF/Prgm		8.0										
1007 I/A Rcpts		92.8										
Subtotal		1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Align Authority for Anticipated Fiscal Year Obligations												
	LIT	0.0	30.0	-25.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Align authority to meet fiscal year obligations based upon changes to personal services (12-T004 range placement adjustment based on new duties that increase the authority and responsibility).												
Subtotal		1,061.3	844.4	67.0	120.5	29.4	0.0	0.0	0.0	5	0	1
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$0.5												
FY2018 PS Health Ins.: \$0.5												
Align Authority with Projected Expenditures												
	LIT	0.0	20.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
The component needs additional authority on the Personal Services line in order to meet anticipated expenditures. The remaining authority on the travel and contractual line is expected to be sufficient due to reduced travel and contractual expenses.												
Transfer the Criminal Investigation Unit from Department of Revenue												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
The Department of Revenue (DOR) requested the transfer of the Criminal Investigation Unit (CIU) in its entirety to the Department of Public Safety (DPS). Employees will obtain Peace Officer status as defined by either state statute or the appointment of limited special commissions.												
The following positions will be transferred to DPS:												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer out of Tax Division												
04-3256	Investigator III											
04-3249	Investigator III											
08-2078	Investigator III											
08-2077	Investigator IV											
Transfer out of Permanent Fund Dividend Division												
04-6095	Investigator III											
04-6101	Investigator III											
Transfer out of Child Support Services Division												
04-7228	Investigator III											
04-7058	Investigator IV											
Transfer our of Criminal Investigations Unit												
04-0022	Dept Investigations Manager											
Increase Interagency Authority												
	Inc	1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1,233.1										
The Department of Revenue (DOR) requested the transfer of the Criminal Investigation Unit (CIU) in its entirety to the Department of Public Safety (DPS). Employees will obtain Peace Officer status as defined by either state statute or the appointment of limited special commissions.												
These positions will be funded by a Reimbursable Service Agreement (RSA) with DOR. DPS needs additional interagency authority of \$1,233.1 in order to accept payment from the requesting agency.												
Supervisory Unit 15 Hour Furlough Contract Terms												
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-1.2										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.9										
1007 I/A Rcpts		7.5										

Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$7.5

Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$11.9

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,313.1	1,972.8	71.0	114.9	154.4	0.0	0.0	0.0	14	0	1

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2018 Governor (13956)
Component: Commissioner's Office (523)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-0022	Dept Investigations Manager	FT	A	SS	Anchorage	99	22K / L	12.0		99,791	0	0	56,357	156,148	0
04-3249	Investigator III	FT	A	GP	Anchorage	200	18K	12.0		75,468	0	0	45,182	120,650	0
04-3256	Investigator III	FT	A	GP	Anchorage	99	18L	12.0		78,292	0	0	46,244	124,536	0
04-6095	Investigator III	FT	A	GP	Juneau	205	18C / D	12.0		65,132	0	0	41,297	106,429	0
04-6101	Investigator III	FT	A	GP	Anchorage	200	18K	12.0		75,468	0	0	45,182	120,650	0
04-7058	Investigator IV	FT	A	SS	Anchorage	200	20F / J	12.0		83,421	0	0	50,204	133,625	0
04-7228	Investigator III	FT	A	GP	Anchorage	99	18M	12.0		80,448	0	0	47,054	127,502	0
08-2077	Investigator IV	FT	A	SS	Anchorage	200	20J	12.0		83,640	0	0	50,286	133,926	0
08-2078	Investigator III	FT	A	GP	Anchorage	200	18A	12.0		57,336	0	0	38,366	95,702	0
12-0001	Commissioner	FT	P	XE	Anchorage	N00	0	12.0		141,156	0	0	70,907	212,063	212,063
12-0002	Exec Secretary II	FT	A	XE	Anchorage	N00	14D / E	12.0		51,269	0	0	37,974	89,243	89,243
12-0008	Dep Commissioner	FT	P	XE	Juneau	N05	28F / J	12.0		136,161	0	0	69,335	205,496	205,496
12-0092	Spec Asst To The Comm II	FT	A	XE	Juneau	N05	23D / E	12.0		98,557	0	0	55,749	154,306	154,306
12-3162	Administrative Assistant II	FT	A	GP	Juneau	105	14C / D	12.0		50,436	0	0	35,773	86,209	86,209
12-T008	Swic/AKiac Dir	NP	P	XE	Anchorage	N00	23D / E	9.0	**	72,045	0	0	41,108	113,153	113,153

Total				Total Salary Costs:	
	Positions	New	Deleted		
Full Time Positions:	14	0	0	Total COLA:	0
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	1	0	0	Total Benefits:	731,018
Positions in Component:	15	0	0	Total Pre-Vacancy:	1,979,638
				Minus Vacancy Adjustment of 0.35%:	(6,838)
				Total Post-Vacancy:	1,972,800
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,972,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	860,470	857,498	43.47%
1007 Interagency Receipts	1,119,168	1,115,302	56.53%
Total PCN Funding:	1,979,638	1,972,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Commissioner's Office (523)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		66.4	67.0	71.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			66.4	67.0	71.0
2000	In-State Employee Travel	In-state travel by commissioner, deputy commissioner, and commissioner's office staff members.	50.4	49.0	61.1
2001	In-State Non-Employee Travel	In-state non-employee travel.	0.5	0.0	0.0
2002	Out of State Employee Travel	Participate in national law enforcement conferences.	15.5	18.0	9.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		124.0	120.5	114.9
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			124.0	120.5	114.9
3000	Education Services	Registration fees for law enforcement-related conferences, i.e., International Association of Chiefs of Police and State and Provincial Police; membership fees for same.	7.1	0.0	7.1
3001	Financial Services	Penalties and fines.	4.3	0.0	4.3
3003	Information Technology	Software licensing and maintenance.	5.8	7.5	5.8
3004	Telecommunications	Gavel to Gavel access; non-interagency local and long distance phone costs and cellular charges for commissioner and senior staff.	4.9	4.9	4.9
3006	Delivery Services	Freight, courier service, and postage.	5.0	7.5	2.5
3007	Advertising and Promotions	Advertising and promotions.	5.0	5.1	2.1
3009	Structure/Infrastructure/Land	Custodial services.	0.2	5.8	0.2
3010	Equipment/Machinery	Miscellaneous office equipment repair costs (including copier rental/maintenance).	1.2	8.6	1.2
3011	Other Services	Printing charges for training class materials.	10.0	12.0	12.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide APSIN LAN/WAN support, ETS computer services.	7.2	7.2	8.2
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide Sponsored agency telecommunications services,	0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
			3000 Services Detail Totals	124.0	120.5	114.9
			computer services support EPR.			
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology SvcS (3050)	Sponsored agency telecommunications services, computer services support EPR.	8.8	8.8	10.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	PBX and EPR telecommunications services and charges.	38.2	23.0	25.0
3020	Inter-Agency Building Maintenance		Building and yard maintenance at Anchorage headquarters.	0.5	0.5	0.5
3021	Inter-Agency Mail	Admin - Department-wide	Central Mail services. Central Mail services.	0.1	0.0	0.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS HQ mailroom support.	0.0	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	1.2	1.2	1.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Juneau headquarters rent.	10.6	11.3	11.3
3024	Inter-Agency Legal	Law - Department-wide	Legal services and homeland security.	1.6	1.5	1.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management insurance premiums.	3.8	3.8	3.8
3027	Inter-Agency Financial	Admin - Department-wide	IRIS/AKPAY chargeback.	0.4	0.4	0.4
3029	Inter-Agency Education/Training		AKPAY/ALDER training.	0.2	4.1	4.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Office of Professional Standards cost allocation.	7.8	6.8	6.8

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Commissioner's Office (523)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		9.9	29.4	154.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			9.9	29.4	154.4
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	8.8	24.2	139.3
4002	Household/Institutional	Food and non-food supplies; protective detail badges.	1.0	5.1	15.0
4015	Parts and Supplies	Minor maintenance and repair supplies for state facilities including signs and markers.	0.1	0.1	0.1

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	8.0	8.0
5108 Program Receipts General Government - Charges for Services	PubSaf - Alaska Wildlife Troopers (2746)	GF Program Receipts for Document Processing and Review.	0.0	8.0	8.0
5007 I/A Rcpts (1007 I/A Rcpts)			92.8	92.8	1,332.2
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	For services provided by the Commissioner's Office (cost allocation plan).	3.6	3.6	3.6
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial SvcS (2885)	For services provided by the Commissioner's Office (cost allocation plan).	3.8	3.8	3.8
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	For services provided by the Commissioner's Office (cost allocation plan).	0.2	0.2	0.2
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	For services provided by the Commissioner's Office (cost allocation plan).	0.4	0.4	0.4
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	For services provided by the Commissioner's Office (cost allocation plan).	1.5	1.5	2.5
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	For services provided by the Commissioner's Office (cost allocation plan).	1.4	1.4	2.4
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	For services provided by the Commissioner's Office (cost allocation plan).	0.9	0.9	1.9
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	For services provided by the Commissioner's Office (cost allocation plan).	5.0	5.0	6.0
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	For services provided by the Commissioner's Office (cost allocation plan).	13.5	13.5	14.5
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	For services provided by the Commissioner's Office (cost allocation plan).	40.2	40.2	45.2
5301 Inter-Agency Receipts	PubSaf - Commissioner's Office	RSA with the Department of	0.0	0.0	1,229.4

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
	(523)	Revenue for Investigator Positions that was transferred into the Commissioner's Office.			
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	For services provided by the Commissioner's Office (cost allocation plan).	1.0	1.0	1.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	For services provided by the Commissioner's Office (cost allocation plan).	3.1	3.1	3.1
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	For services provided by the Commissioner's Office (cost allocation plan).	4.4	4.4	4.4
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	For services provided by the Commissioner's Office (cost allocation plan).	0.1	0.1	0.1
5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	For services provided by the Commissioner's Office (cost allocation plan).	7.3	7.3	7.3
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	For services provided by the Commissioner's Office (cost allocation plan).	4.6	4.6	4.6
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	For services provided by the Commissioner's Office (cost allocation plan).	1.1	1.1	1.1
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	For services provided by the Commissioner's Office (cost allocation plan).	0.7	0.7	0.7
5061 CIP Rcpts (1061 CIP Rcpts)			30.0	0.0	0.0
5351 Capital Improvement Project Inter-Agency		Statewide Homeland Security Program.	30.0	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Commissioner's Office (523)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				80.5	69.1	74.1
With Department of Administration				61.5	46.9	49.9
With Department of Military and Veterans Affairs				0.1	0.0	0.0
With Department of Public Safety				16.6	16.1	18.1
With Unspecified				0.7	4.6	4.6
With Department of Law				1.6	1.5	1.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide AP SIN LAN/WAN support, ETS computer services.	7.2	7.2	8.2	
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide Sponsored agency telecommunications services, computer services support EPR.	0.1	0.0	0.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Statewide Info Technology Svcs (3050) Sponsored agency telecommunications services, computer services support EPR.	8.8	8.8	10.8	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide PBX and EPR telecommunications services and charges.	38.2	23.0	25.0	
3020	Inter-Agency Building Maintenance	Building and yard maintenance at Anchorage headquarters.	0.5	0.5	0.5	
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services. Central Mail services.	0.1	0.0	0.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom support.	0.0	0.5	0.5	
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	1.2	1.2	1.2	
3023	Inter-Agency Building Leases	Admin - Department-wide Juneau headquarters rent.	10.6	11.3	11.3	
3024	Inter-Agency Legal	Law - Department-wide Legal services and homeland security.	1.6	1.5	1.5	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management insurance premiums.	3.8	3.8	3.8	
3027	Inter-Agency Financial	Admin - Department-wide IRIS/AKPAY chargeback.	0.4	0.4	0.4	
3029	Inter-Agency Education/Training	AKPAY/ALDER training.	0.2	4.1	4.1	

Inter-Agency Services (1682)
Department of Public Safety

Component: Commissioner's Office (523)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Office of Professional Standards cost allocation.	7.8	6.8	6.8