

State of Alaska FY2018 Governor's Operating Budget

Department of Public Safety

Department of Public Safety

Mission

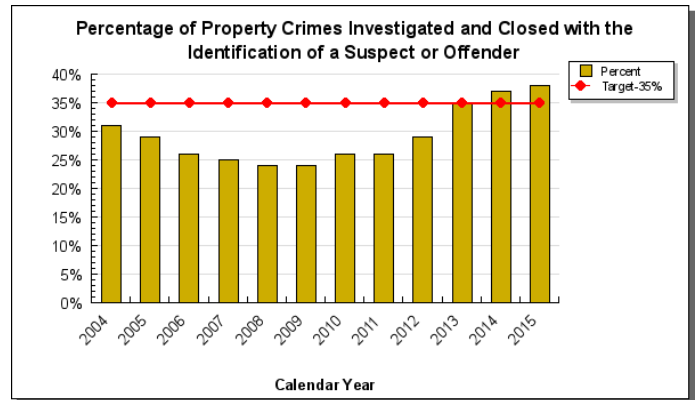
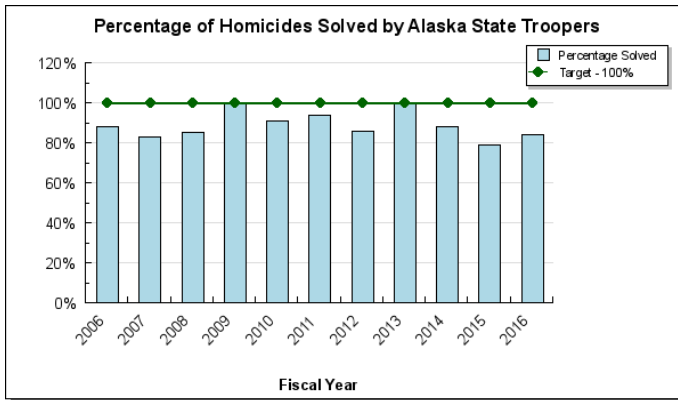
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	52,656.7	316.2	980.2	3,151.7	57,104.8	443	0	3	32.3%
2	Rural Law Enforcement	25,340.2	1,653.2	864.2	0.0	27,857.6	6	0	0	16.4%
3	Domestic Violence & Sexual Assault Programs	27,712.1	1,000.8	1,157.7	3,710.9	33,581.5	10	0	0	17.5%
4	Statewide Public Safety Programs	23,310.9	4,492.9	7,045.3	1,627.2	36,476.3	214	0	4	16.9%
5	Resource Protection	25,546.9	100.8	1,677.2	0.0	27,324.9	135	18	0	15.6%
6	Highway Safety	2,027.7	0.4	2,683.3	2,316.9	7,028.3	8	0	1	1.2%
	FY2017 Management Plan	156,594.5	7,564.3	14,407.9	10,806.7	189,373.4	816	18	8	

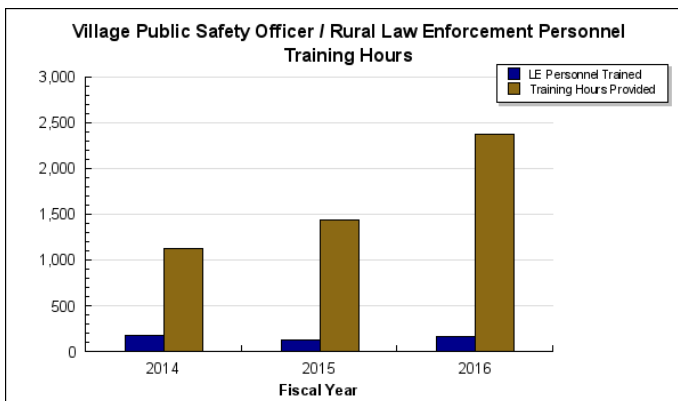
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

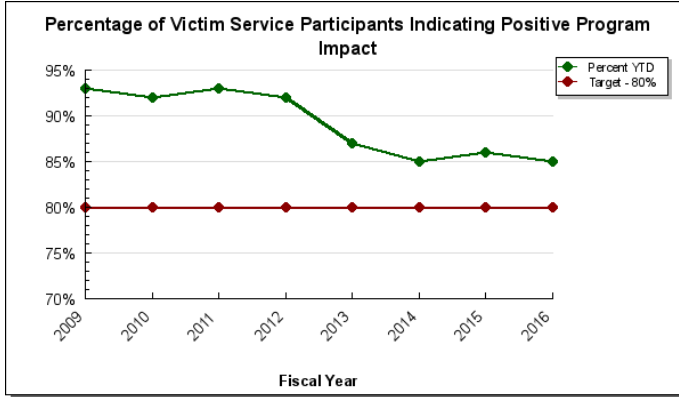
1. Law Enforcement Patrol & Investigations



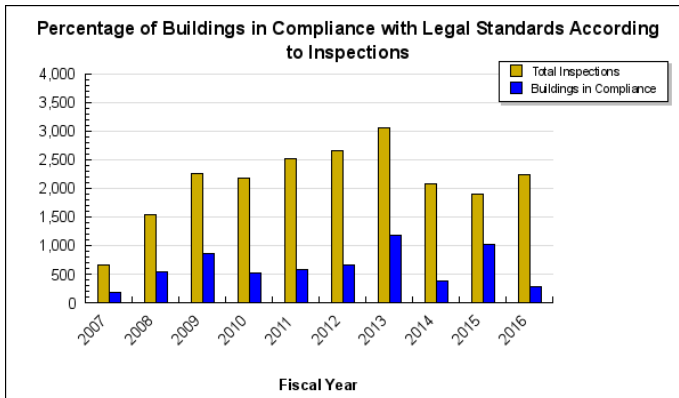
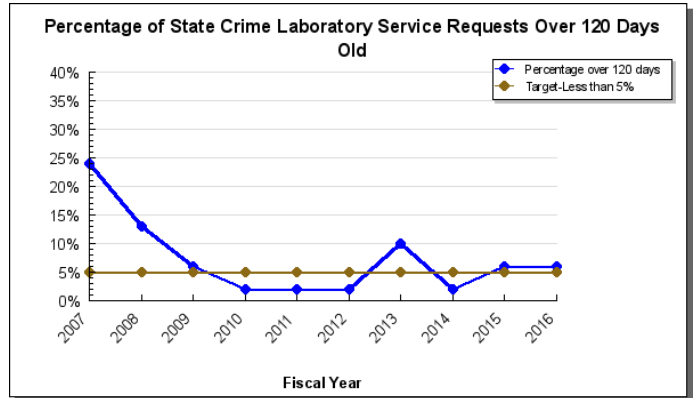
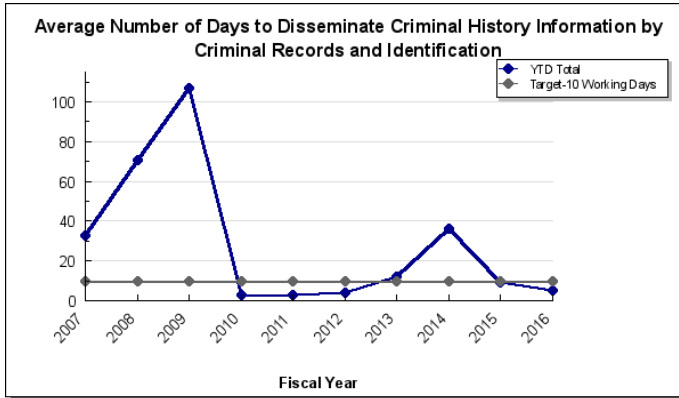
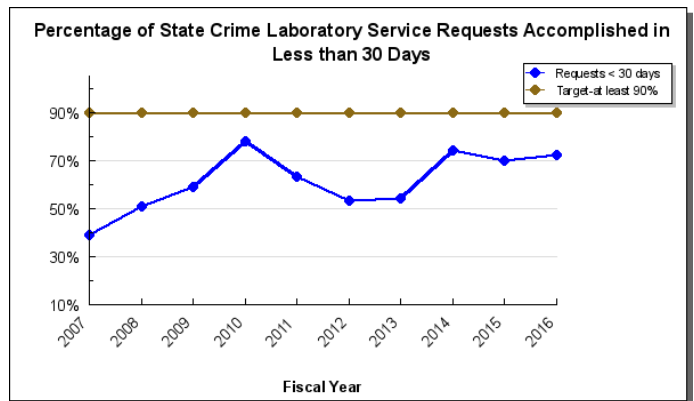
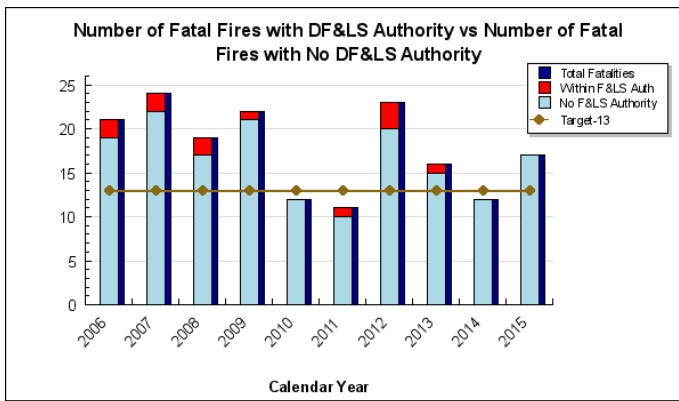
2. Rural Law Enforcement



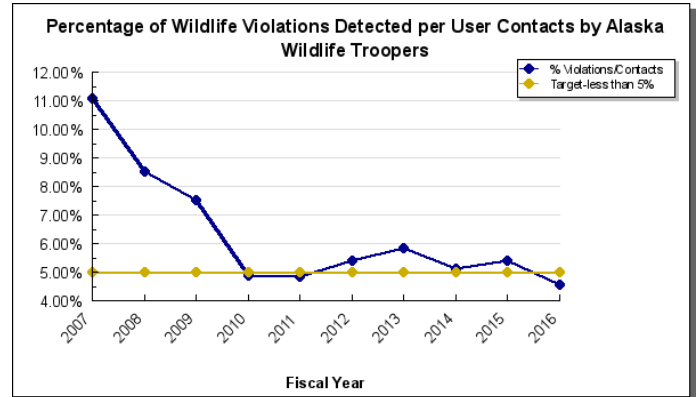
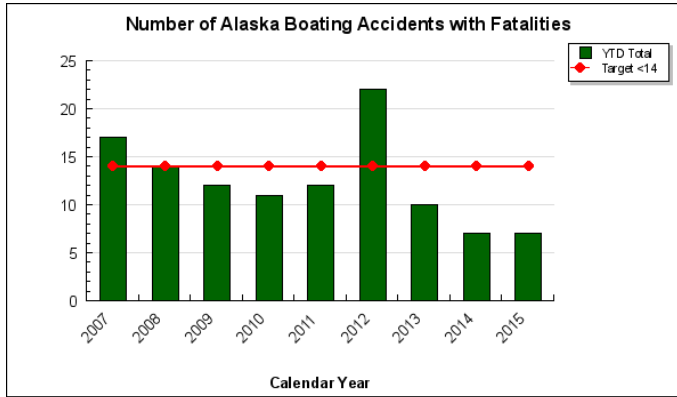
3. Domestic Violence & Sexual Assault Programs



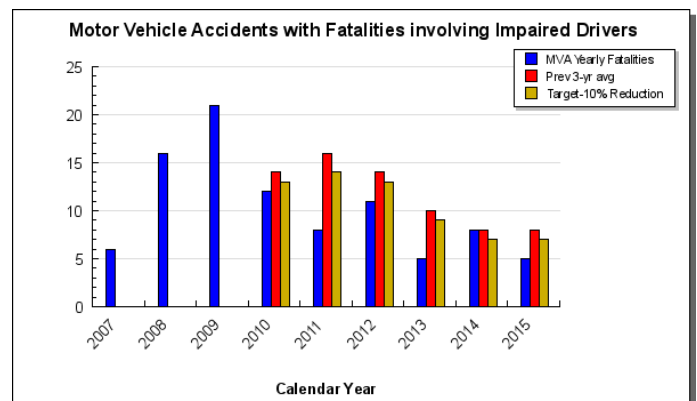
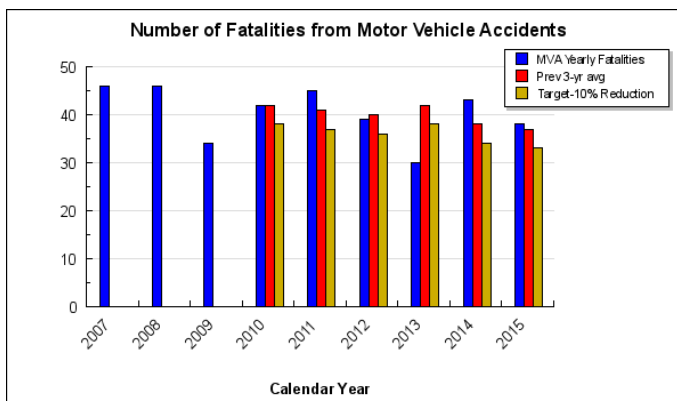
4. Statewide Public Safety Programs



5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2016

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST):

- Handled more than 114,933 calls for service within AST jurisdiction.
- Responded to more than 3,673 motor vehicle collisions.
- Responded to 467 search and rescue efforts.
- Solved 44 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 15,895 warrants.
- Served or closed over 14,116 writs.
- Served or closed over 1,923 Domestic Violence Orders.
- Refined the TraCS application to incorporate additional functionality for all users statewide.
- Implemented integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Refined and enhanced the distance delivery program and expanded the curriculum for Rural Law Enforcement Training (RLET) personnel, adding additional courses.
- Completed two Alaska State Trooper Citizen Academies.
- Provided Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 quarterly training for both AST and multiple municipal police agencies.
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Advanced forensic investigative training.

- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

Alaska Wildlife Troopers (AWT):

AWT participated in the national boating safety program titled "Operation Dry Water". Operation Dry Water is a program run by the National Association of Boating Law Administrators (NASBLA), during which law enforcement officers from around the country conduct patrols for boating safety enforcement and specifically boaters operating under the influence (BUI).

The division went from a five detachment model to a two detachment model (Northern and Southern) in order to streamline supervisory duties and maintain key field enforcement positions. The Southern detachment includes the southeast panhandle of Alaska, from the border at Dixon Entrance to Icy Bay, west of Yakutat. The northern detachment of AWT encompasses the North Slope region, Baldwin Peninsula, Yukon-Kuskokwim Delta, Fairbanks/Tanana region, Tok/Delta/Glennallen and Valdez areas, Matanuska/Susitna Valley, Kenai Peninsula, Prince William Sound, and the north gulf coast of the state.

- Contacted over 90,000 resource users.
- Took over 5,000 law enforcement actions for violations.
- Gave over 7,000 warnings for violations
- Boarded over 4,700 boats
- Took 193 enforcement actions relating to general boating safety laws
- Participated in numerous search and rescue missions with our vessels and aircraft.
- Provided the only trooper presence in eight communities.

State Trooper Special Patrol Activities:

Troopers conducted several special patrol activities throughout all detachments. Enhanced patrol activities occurred during events including the Alaska State Fair in Palmer, the Girdwood area Forest Fair and Spring Carnival/Slush Cup, Mount Marathon race in Seward, Arctic Winter Games in Fairbanks, Valley Polar Plunge, the Iron Dog start, the Iditarod restart, Valdez Extreme Ski competition, Arctic Man snow machine races near Paxon, Memorial Day events, Deltana Fair, Anderson Blue Grass Festival, Tanana Valley Fair, and the Ninilchik Fair. The Alaska State Troopers also partnered with municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety.

Rural Law Enforcement:

In FY2015 the VPSO program moved from the Rural Law Enforcement Training Academy to the Alaska Law Enforcement Training Academy (ALET) to accommodate for arming VPSOs in the future. FY2016 was the second year that VPSOs attended the ALET with most graduating having met the higher requirements for Alaska Police Standards Council (APSC). VPSOs also attended a combined Rural Fire Protection Specialist and Emergency Trauma Technician. An additional two-week rural-specific training sessions were provided in Bethel for VPSOs, Village Police Officers, and Tribal Police Officers; increasing the total number of training hours for all interested officers in rural Alaska.

Village Public Safety Officer (VPSO) Program:

- Of the 14,035 incidents documented in Alaska Records Management System (ARMS) during the calendar year 2015, 2,889 of those incidents are linked to a VPSO. Incidents involving VPSO investigation or involvement account for 21% of all incidents documented for that year.
- VPSOs continued to receive training from troopers on report writing skills and tracking for timely submissions of reports. This training continues to be successful. Overall results show that more VPSOs are entering their reports into ARMS which ensures better overall data.
- For calendar year 2016 to date, a total of 10,227 incidents have been documented in ARMS of which 1,648 are VPSO related, which indicates that VPSO involved incidents account for 16% of all documented ARMS incidents.

Statewide Public Safety Programs:

Domestic Violence and Sexual Assault:

In FY2016, the Council on Domestic Violence and Sexual Assault (CDVSA) funded 20 victim service programs. Victim service programs provided approximately 108,975 nights of safe shelter across the state. Eighty-five percent of responding victims answered "Yes" to the outcome measure question: *I know more or different intervention strategies for safety than I did before.* Eighty-eight percent of victims answered "Yes" to the outcome measure question: *I know more about what resources and help are available and how to access those resources.*

Prevention strategies supported by the Council included Green Dot, etcetera, Inc., Coaching Boys into Men, and Girls on the Run, COMPASS and Talk Now Talk Often. FY2016 marked the 8th year of Lead On! A total of 81 youth from 26 communities across Alaska participated. A pre and post survey of 2016 Lead On! youth reported: 90% improved understanding of dating violence prevention; 94% gained experience working with youth to plan healthy relationship and respect activities; 94% gained experience on how to be a leader in their community to end violence.

Eleven community-based and three prison-based batterer intervention programs were operational during FY2016. The Council partially funds eight of those programs and monitors all of them. 170 new participants were court-ordered into Council funded batterer intervention programs.

The Division of Fire and Life Safety:

- Conducted 2,236 building inspections; of these, 1,673 were petroleum related facilities.
- Received and completed 1,358 building plan reviews.
- Provided direct over-site on newly certified Health Facilities Surveyors and consultation to State of Alaska Health Facilities Certification and Licensing on life safety code surveys of Medicare and Medicaid participant facilities throughout the state.
- Investigated 25 (6 fatal) significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided training to 2,883 students from emergency responder groups at various levels in urban and rural communities, including industry.
- Provided classified training to the Anchorage Court Service Officers and the Anchorage campus of the Alaska Court System.
- Provided rural fire protection training to 134 communities.
- Processed and reported fire and emergency incident reports from departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual "Fire in Alaska" report.
- Supported and assisted the Alaska Fire Chiefs Association and the Alaska State Firefighters Association annual fall conference by providing equipment; tracking and maintaining training attendance certificates; and by supervising the training provided to attendees.
- Provided fire training to 25 Village Public Safety Officers (VPSO).
- Developed and provided fire department management training for rural fire chiefs during the Annual Fire Conference.
- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 391 permits.
- Provided direct and indirect fire safety education presentations to Alaskan groups through participation in state fairs, home shows, inspections, educational briefings, theater advertising and local television. 'Train the Trainer' efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Delivered health and wellness programs, specifically targeting prevention of suicide in the first responder community of Alaska.
- Purchased, received and put into service over \$269,187 worth of fire training and training equipment funded in large part through receipt of the FEMA Firefighter Assistance Grant Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.

The Alaska Fire Standards Council:

- Issued fire certification for 1,031 applicants.
 - Facilitated testing and certification for 123 separate examination groups.
 - Increased the access and functionality of statewide records management system for fire service web-based access to training, testing, and certification information.
 - Significantly reduced operational expenditures through implementation of paperless procedures.
 - Supported 27 Alaska fire department's with local accreditation.
 - The council held two general meetings during the fiscal year, as required under AS 18.70.340(b).
- (Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)

Utilization of a database management system has increased certification processing efficiency by over 90% and has enabled 100% conversion to paperless issuance of all letters and certificates. This resulted in continued reductions in expenditures and processing related to staff time and office supplies. Other process developments have improved the council's ability to efficiently review and approve related standards and certification levels without the need for additional administrative personnel. The reduction of administrative costs and expansion of industry certification continues to be a core mission priority to increase professional development opportunities for fire service personnel.

Statewide Information Technology Services:

- In cooperation with the Department of Administrative Services/Division of General Services and the Department of Corrections, developed an RFP and awarded a contract available for use by all state and local government agencies for the purchase of electronic fingerprint capture devices (known as 'live scan systems'). This contract will be used to replace obsolete live scan systems in nine correctional facilities, the Anchorage Courthouse and ten local law enforcement agencies operating as contract jails for the State of Alaska.
- The Applications and Data Management Teams have completed a phase one assessment of the code base with a third party to move the APSIN environment off of a mainframe hardware environment.
- Completed the final testing stage of the in-car video project and developed a solution that will be completed in the third quarter of FY2017.
- Removed network equipment and turned down communications circuits to several AST site locations reducing DPS cost for remote services.
- Successfully completed critical facility and networking upgrades to several posts.
- Completed and upgraded to the TraCS applications that electronically submits collusion reports to DMZ and DOT resulting in lower error rates.

Scientific Crime Detection Laboratory (Crime Lab):

A total of 6,121* database samples (5,035 arrestee, 688 convicted felon) and 201 forensic profiles (from submitted cases) were entered into the DNA database with the following results:

- 4 forensic hits (linking two cases).
- 91 instances of an Alaskan suspect (38 Alaskan offenders, 53 Alaskan arrestees) being identified in an unsolved Alaska case.
- 4 instances of an out of state suspect (2 out of state convicted offenders and 2 out of state arrestees) being identified in an unsolved Alaska case.
- 18 instances of an Alaskan offender (10 arrestee, 8 convicted offenders) being identified as a suspect in a case from another state.

* (including duplicate entries)

Resource Protection:

In FY2016, the largest department patrol vessels (*P/V Stimson*, *P/V Enforcer*, and *P/V Cama'i*) spent a combined total of 298 days at sea and logged 20,963 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these patrol vessels patrolled an additional 9,852 miles. Approximately 1,232 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,920 crab pots. These patrols resulted in 269 case

investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Key Department Challenges

Law Enforcement Patrol and Investigations:

Increased Need for Core Police Services:

As Alaska's population continues to grow, requests for services have increased, while the numbers of Alaska State Troopers (AST) have decreased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in AST becoming a very reactive organization. For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. The AST technology base lags far behind other police and public service organizations in all these areas.

State Trooper Recruitment:

Recruitment and retention continue to be significant challenges for the AST and law enforcement agencies nationwide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by any other police agencies in the state. The starting wage for trooper recruits is significantly less than for a new Anchorage Police Department officer.

Court Security:

The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers.

Prisoner Transportation:

Prisoner transportation costs increase with air and ground transportation costs. The department has put into practice numerous cost saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System (ACS) and the Department of Corrections (DOC) make the decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires DPS assistance to balance the inmate population among different institutions. The proposed reduction in DOC funding to the 15 contract jails around the state may result in the department absorbing additional prisoner transports to offset anticipated jail closings or reduced jail occupancy limits. Due to the locations of some of these jails, this would include significant air travel costs.

Village Public Safety Officer (VPSO) Program:

Rural law enforcement remains a priority for the DPS. However, the department has not been able to reach the full capacity of VPSO positions despite substantial efforts by the department and the VPSO program contractors. Budget reductions in FY2016 resulted in the loss of five of the six VPSO Support Troopers and in FY2017 the loss of the final VPSO Support Trooper, significantly impacting the hiring, training and mentoring of VPSOs statewide.

Significant effort has been put into process improvement both for the contractors and the VPSOs, these efforts included increased technical support for the contractors and access to the Alaska Records Management System (ARMS) for the VPSOs.

Domestic Violence and Sexual Assault:

Safety:

Unfortunately, the challenges remain constant from last year. Many local service agencies refer women who are facing complex and multiple barriers to safety. Advocate staff are required to understand all of these issues - training is essential and training dollars are shrinking. Language access, or lack thereof; not only for those in the criminal and civil justice systems, but also victim service programs, hospitals/medical facilities --anywhere a victim needs to go for services.

Very few victim service programs have funding to safety plan with children/youth or provide structured activities. Providing services to children/youth who accompany their parents into safe shelter helps to reduce the effect of Adverse Childhood Experiences.

Programs find it difficult to retain experienced staff for the wages they are able to pay. Individuals will go to work at a program, get training, and then move into higher paying jobs at other service agencies. This is particularly true for programs in communities where the employee pool is small and the number of service agencies is high. Local programs also report difficulty in paying for increased fixed costs. Increased costs for utilities, heating oil, and employee payroll costs continue to encroach on funds that could be used for programming.

Prevention:

Loss of funding has significantly reduced the advancement of prevention programming throughout the state. While communities with prevention programs have been able to provide prevention-focused services; other communities have not been able to add their collective voices to the statewide efforts to keep these crimes from happening in the first place. Primary prevention needs constancy of funds and people supporting the efforts. Data gathered by the CDC shows in Alaskan communities with prevention programming it takes a minimum of seven years before the tipping point to healthier behaviors, attitudes and beliefs start taking hold.

Batterer Intervention

Current batterer intervention regulations are not broad enough to allow the implementation of culturally appropriate or cutting edge programming. In communities that do have batterer intervention programs consistency of referrals, definition of compliance and consequences for not completing the program are lacking. Coordination between batterer intervention programs, prosecutors, the courts, and victim services needs to be improved. Seamless coordination can close the gaps that offenders use to circumvent the system and provide the most effective process to change offenders' behavior.

Statewide Public Safety Programs:

Fire Safety:

The 2012 International Code Council's codes for building, fire, mechanical and fuel gas were drafted and opened for public comment in May 2014. However, the regulation project was withdrawn in August 2014 based on public comments concerning one item in the proposed regulation changes. The adoption of the 2012 Codes was revisited beginning in February of 2016. During the public comment period many comments were received. For the purpose of the 2012 code those issues were resolved. The Department of Public Safety has signed off on the proposed regulation change and it is currently in the Attorney General's Office pending review.

Alaska has a history of high fire loss, however the state has seen a decrease in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and are responsible for 100% of fire fatalities. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements.

Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Office of Rural Fire Protection and Project Code Red continue to focus on the needs of small rural fire departments throughout the state. Many rural fire departments require increased support for equipment, public education efforts and training. Most small rural fire departments do not possess staff members that are fully qualified or experienced to manage emergency protection and response duties. These limitations and a lack of equipment pose an extreme challenge for many of the communities. As their primary source of technical assistance, education and training, the Division of Fire and Life Safety's challenge is meeting this need with limited resources. A review of statewide firefighter certification requirements is being conducted to determine relevancy of national standards and their impact on rural firefighting training, which includes the mandated Village Public Safety Officer firefighter training.

The Office of Rural Fire Protection continues to concentrate efforts on providing technical assistance and specialized training to high-risk rural communities attempting to establish and maintain a local fire department and emergency response organization. Fire and Life Safety's goal is to reinforce Project Code Red communities with follow-up training and oversight support through the Office of Rural Fire Protection. In addition, Fire and Life Safety will continue to identify, support, and provide solutions to communities where Project Code Red may not be the best solution. The division has found that after two years without refresher training, knowledge of proper response techniques are quickly forgotten and not deployed in emergency situations. The Office of Rural Fire Protection provides refresher training to a number of Project Code Red communities each year. Continuing to fund this valuable training with limited resources is challenging.

Small Police Departments:

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka, the University of Alaska-Fairbanks Training Academy, the APSC-sponsored Recertification Academy, and the Department of Corrections Municipal Correctional Officer Academy in Palmer.

APSC remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Statewide Information Technology Services:

In 2016, the Director of the Federal Bureau of Investigation (FBI), in cooperation with the Association of Chiefs of Police, the National Sheriff's Association, the FBI Advisory Policy Board and several other law enforcement associations established the reporting of the Use of Force by law enforcement as a top priority for the country. In January, 2017, all law enforcement agencies are expected to report newly established use of force reports through their state crime statistics collection agency (DPS) for submittal to the FBI Crime Statistics division. Recently published data elements are currently being reviewed and the department will need to create a data collection tool as well as provide training and outreach to all law enforcement agencies to gain their cooperation in the reporting of this information.

Similarly, the Director of the FBI established as high priority the need for more robust crime statistics. Every state and local law enforcement agency must establish a mechanism to collect and submit incident based data (via the system known as the 'National Incident Based Reporting System' or NIBRS) before January 2021. This will be a huge challenge for all reporting agencies as well as the DPS statewide to develop and train law enforcement agencies on the collection and reporting of this significantly more robust data.

In 2016 the State of Alaska announced an IT consolidation effort for commodity services to be performed by the

Division of Shared Services. The division will be challenged to define the services that are commodity based and can be performed by outside agencies given our special security requirements to maintain Criminal Justice Information (CJI). The DPS must comply with FBI regulatory requirements while maintaining attempting to lower the overall cost of commodity services to the State of Alaska. While in some areas it may not be feasible, in other is maybe possible to leverage baseline infrastructure supported by Shared Services to provide a specific service to DPS which reduces the overall cost to the State of Alaska.

Resource Protection:

The Alaska Wildlife Troopers (AWT) conducts enforcement operations in the most challenging geographic expanse in the country. It is a significant challenge under the best of conditions to successfully protect the state's fish and wildlife resources. AWT continues to operate at a minimally acceptable enforcement level. Many areas of the state are not patrolled or are only occasionally patrolled. Only with the support of AWT Marine Enforcement and its fleet of eighteen vessels ranging from 25' to 156', and the AWT Aircraft Section with its compliment of patrol aircraft, can the AWT core mission be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants require extensive training in the nuances of Alaska resource enforcement.

The primary search and rescue helicopters for the Divisions of AST and AWT are currently maintained by both DPS mechanics and third-party vendors. These helicopters are extremely complex. Third-party vendor maintenance is utilized on the Anchorage based A-Star helicopter in order to complete heavy maintenance in an efficient manner. The department has one trained maintenance technician to perform the routine maintenance on the helicopter in Anchorage. The Fairbanks A-Star has been relocated to Anchorage and was placed into long term storage. The aircraft section is in the process of trying to identify maintenance solutions and hanger space so that it can be returned to service in Fairbanks. The military has expressed a future reduction in their availability for helicopter support and this asset will be even more important to have on line than it was in years past.

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge due to geography and isolation. Additionally, the major patrol vessels serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

The patrol vessel *P/V Stimson* and its crew were relocated from Dutch Harbor to Kodiak. While this will result in an overall cost savings, reductions to the operating budget have necessitated more cuts to sea-duty days. This will impact the ability to patrol the waters during both active fisheries and patrols to check for illegal fishing during closed periods. The *P/V Woldstad* was not used during FY2016, and the sale of the vessel was finalized on July 23, 2016. This will result in a reduced capacity to patrol commercial fisheries in Alaska and to ensure fisheries management goals are met. It will be a challenge to keep the remaining large assets operationally ready and safe to operate with reduced budgets.

Significant Changes in Results to be Delivered in FY2018

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST) Division is continuing to aggressively pursue technologies such as a Computer Aided Dispatch (CAD) system and an online reporting system that the public can utilize. These new programs will enable the division to conduct its duties more efficiently. These efforts, coupled with the full implementation of an electronic records management system acquired in FY2010, will continue to facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, the Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems, or must utilize a paper record to extract necessary data. It will continue to require additional staff time to further develop policies and rules of use as these upgrades are realized. The implementation stages to this point have also required extensive training coordination and

facilitation. Part of this overall technological improvement effort includes the expansion of high speed connectivity in AST's rural locations and this technological advancement is one of our high priorities.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies, both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis.

AST will continue its active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways. This includes proactive enforcement efforts, educational presentations and specialized fatal and serious injury crash investigations.

Resource Protection:

The Alaska Wildlife Troopers (AWT) will host resource law enforcement training that covers the difficulties in the successful apprehension of violators and the prosecution of wildlife and fisheries crimes. This training is meant to benefit both the new applicants into the division, as well as seasoned veterans of all resource agencies that operate within the state. This training typically covers recent changes in wildlife law, environmental law, wildlife evidence, and operations. In addition, the division has implemented a structured training and mentoring program for officers who transfer into the division to ensure they are adequately trained in fish and game law.

With reduced budgets, AWT will focus more of its resources on patrolling commercial take and the protection of wild stocks and stocks that have not yet reached escapement levels set by the Alaska Department of Fish & Game.

During FY2018, the Aircraft Section will provide Cessna Caravan recurrent training for two pilots; four Beechcraft King Air recurrent training courses; one A-Star initial training course; and four A-Star Helicopter recurrent courses. The Aircraft Section will begin the process of sending approximately 35 pilots to a third party vendor for an emergency maneuver and upset recovery training course. This priority safety endeavor is expected to take place over a 24 month period. Additionally, the Aircraft Section will organize and sponsor annual aircraft safety training for approximately 50 pilots and other staff. Flight instructor renewals will be conducted for nine pilots and Cessna Caravan cold weather training provided for two pilots. The Aircraft Section will also work with department maintenance staff and contract vendors to accomplish a complete avionics upgrade and other significant maintenance to one of the department's Cessna Caravan aircraft. Reestablishment of an A-Star helicopter in Fairbanks will be realized by December of 2016 by hiring and training a qualified pilot, and obtaining hangar space and a qualified maintenance vendor for the aircraft. Efforts will continue to transition all department pilot training records from paper to electronic format in a continuing effort to meet or exceed industry standard.

We expect a continuing decrease in the amount of sea-duty days as a result of budget reductions. Maintenance and repair costs, previously funded with capital appropriations, will need to be redirected creating additional burden on the operating budget. The P/V Stimson and P/V Camai are scheduled for a major shipyard interval to maintain the vessels performance and safety in support of the department's mission.

Rural Law Enforcement:

The Department of Public Safety continues to work with contractors to address all of the training, equipment, and policy and procedures necessary to begin arming VPSOs. More work is still required to ensure that the training and contractor policy and procedures adequately meet the needs of the program. This continues to be a complicated and multi-year process that requires significant planning and restructuring of the program.

The change in the grant process has also created opportunities for growth and accountability in the program. Stricter hiring standards have caused a slowdown in growth of the program during FY2016. The full implementation of the restructured process in FY2017 is an opportunity for the program to stabilize. Budget uncertainty will continue to impact the program.

Domestic Violence and Sexual Assault:

The victim services regulations 13 AAC 90 and 13 AAC 95 are being revised during FY2017. We expect to see improved compliance with best practices in the field as the new regulations are implemented.

Statewide Public Safety Programs:

In an effort to achieve cost savings through consolidation of staff and office space, the Training and Education Bureau transferred the Fire Training Specialist from a leased facility in Palmer to a state-owned facility in Anchorage and deleted the Office Assistant position. The Division also closed the Fairbanks Training and Education Bureau, and relocated its Fire Training Specialist position to Anchorage reducing costs by about \$50,000 without reducing the level of services provided.

The Life Safety Inspection Bureau provides one Deputy Fire Marshal (DFM) certified as a bomb technician to support the Federal Bureau of Investigation's Bomb Squad. This DFM also serves as the Department of Public Safety's liaison for Bomb Squad responses.

The DFMs have completed the formalized field training officer program through the Alaska Police Standards Council and are now certified Police Officers. This is the standard for all future DFMs. As part of the FY2016 budget reduction process, one of two Anchorage based DFM positions was eliminated. The vacant Juneau based DFM position was relocated to Anchorage, reducing travel and training costs while increasing response reliability. The DFM based in Fairbanks will remain at that location.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, rural fire protection training, and continued fire and life safety inspections continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The division will promote and facilitate a forum of interested state agencies and privately interested parties to explore what may be done to counteract Youth Fire Starter incidents and to develop a plan to intercede on behalf of youth who set fires.

The majority of fire deaths occur in residential occupancies. The leading strategy to prevent deaths from fire is by providing fire safety education to the public. The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness of the ability to prevent fires from ever happening in their homes. Given the current fiscal limitations, the Training and Education Bureau will aggressively seek alternative funding sources such as grants to provide fire safety educational materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel to eventually conduct home safety inspections at the local level.

Through an evaluation of the current fire and life safety programs, the division has identified that maintaining a high level of visibility through the media has a significant positive effect on reducing fire deaths. The division will continue issuing bi-weekly media releases and using radio, theaters, newspapers, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing the networking benefits of social media, the division has concentrated outreach efforts on the Alaska State Fire Marshal page which incorporates divisional information.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted.

The number of local fire departments with the capacity to deliver their own training continues to increase each year. This reduces the number of entry-level firefighting courses delivered by the regional training and education bureau offices. The division will still provide entry-level courses for those organizations in need; however, there will be an increased focus on the number of advanced and specialty firefighting courses delivered.

Past due audits are continuing to be resolved, yet restrictions on future travel budgets will require utilizing video conferencing tools to replace the on-site audits and course approvals. This will limit technical input into improvement of the local fire department practices.

Training with established departments will increase with emphasis on firefighter safety and survival, the basic elements of firefighting and fire service leadership.

Scientific Crime Detection Laboratory (Crime Lab):

Changes in work flow in the Forensic Biology discipline are being implemented with the goal of achieving a 45 day total turnaround time for sexual assault cases. Cross training of analysts continues to assist in backlog reductions of latent print casework.

Highway Safety:

The Alaska Bureau of Highway Patrol (ABHP) will continue to work with highway safety stakeholders to address the Four "E's" of highway safety – Enforcement, Education, Engineering, and Emergency Services. Each "E" is a key component in the overall plan to move toward zero deaths on the highway.

Contact Information	
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FY2018 Capital Budget Request					
Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Department Total	0	0	0	1,200,000	1,200,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2017 Management Plan to FY2018 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2017 Management Plan	156,594.5	7,564.3	14,407.9	10,806.7	189,373.4
One-time items:					
-Alaska State Troopers	-480.0	0.0	0.0	0.0	-480.0
-Domestic Viol/Sexual Assault	-340.0	0.0	0.0	0.0	-340.0
Adjustments which continue current level of service:					
-Fire and Life Safety	16.8	10.9	0.9	0.0	28.6
-AK Fire Standards Council	2.7	0.0	0.0	0.0	2.7
-Alaska State Troopers	250.9	1,525.5	71.6	8.8	1,856.8
-Village Public Safety Officers	-158.6	0.0	0.0	0.0	-158.6
-AK Police Standards Council	0.0	4.0	0.0	0.0	4.0
-Domestic Viol/Sexual Assault	3.6	0.0	0.4	1.1	5.1
-Statewide Support	31.8	6.7	24.1	1.4	64.0
Proposed budget increases:					
-Domestic Viol/Sexual Assault	0.0	0.0	0.0	1,000.0	1,000.0
-Statewide Support	0.0	0.0	1,233.1	600.0	1,833.1
Proposed budget decreases:					
-Fire and Life Safety	-170.0	-250.0	0.0	0.0	-420.0
-AK Fire Standards Council	-10.0	0.0	0.0	0.0	-10.0
-Alaska State Troopers	-1,148.9	-10.0	-440.0	-280.0	-1,878.9
-Domestic Viol/Sexual Assault	0.0	0.0	-100.0	0.0	-100.0
-Statewide Support	-25.1	0.0	-100.0	0.0	-125.1
FY2018 Governor	154,567.7	8,851.4	15,098.0	12,138.0	190,655.1

Department Totals
Department of Public Safety

Description	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
Department Totals	177,072.2	188,033.4	189,373.4	189,373.4	190,655.1	1,281.7	0.7%
Objects of Expenditure:							
71000 Personal Services	108,817.3	107,650.9	107,650.9	107,855.9	109,683.2	1,827.3	1.7%
72000 Travel	4,384.3	7,339.2	7,389.2	7,309.2	4,763.2	-2,546.0	
73000 Services	33,037.9	39,058.1	39,258.1	39,333.1	40,649.3	1,316.2	3.3%
74000 Commodities	4,656.0	6,584.4	6,634.4	6,609.4	6,936.6	327.2	5.0%
75000 Capital Outlay	394.2	1,795.5	1,795.5	1,755.5	1,502.5	-253.0	-14.4%
77000 Grants, Benefits	25,782.5	25,605.3	26,645.3	26,510.3	27,120.3	610.0	2.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	5,897.6	10,806.7	10,806.7	10,806.7	12,138.0	1,331.3	12.3%
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	156,901.5	155,561.2	155,901.2	155,901.2	153,874.4	-2,026.8	-1.3%
1005 GF/Prgm (DGF)	3,955.8	6,564.3	6,564.3	6,564.3	6,326.3	-238.0	-3.6%
1007 I/A Rcpts (Other)	8,079.9	9,881.8	9,881.8	9,881.8	11,006.7	1,124.9	11.4%
1055 IA/OIL HAZ (Other)	0.0	50.3	50.3	50.3	50.6	0.3	0.6%
1061 CIP Rcpts (Other)	1,498.5	4,271.9	4,271.9	4,271.9	3,836.8	-435.1	-10.2%
1108 Stat Desig (Other)	45.6	203.9	203.9	203.9	203.9	0.0	0.0%
1246 Recid Redu (DGF)	0.0	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1249 AKTransMnt (DGF)	0.0	0.0	0.0	0.0	1,525.1	1,525.1	100.0%
Totals:							
Unrestricted Gen (UGF)	157,594.8	156,254.5	156,594.5	156,594.5	154,567.7	-2,026.8	-1.3%
Designated Gen (DGF)	3,955.8	6,564.3	7,564.3	7,564.3	8,851.4	1,287.1	17.0%
Other Funds	9,624.0	14,407.9	14,407.9	14,407.9	15,098.0	690.1	4.8%
Federal Funds	5,897.6	10,806.7	10,806.7	10,806.7	12,138.0	1,331.3	12.3%
Positions:							
Permanent Full Time	847	817	817	816	813	-3	-0.4%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	14	7	7	8	8	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor		
Fire and Life Safety								
Fire and Life Safety	2,292.1	2,207.4	2,207.4	2,207.4	2,054.2	-153.2	-6.9%	
RDU Totals:	2,292.1	2,207.4	2,207.4	2,207.4	2,054.2	-153.2	-6.9%	
Alaska Fire Standards Council								
AK Fire Standards Council	235.2	235.8	235.8	235.8	228.5	-7.3	-3.1%	
RDU Totals:	235.2	235.8	235.8	235.8	228.5	-7.3	-3.1%	
Alaska State Troopers								
Special Projects	119.7	95.5	95.5	95.5	95.9	0.4	0.4%	
Alaska Bureau of Highway Patrol	917.1	1,580.5	1,580.5	1,580.5	0.0	-1,580.5	-100.0%	
AK Bureau of Judicial Svcs	3,993.6	4,307.4	4,307.4	4,307.4	4,328.8	21.4	0.5%	
Prisoner Transportation	2,265.9	2,784.2	2,784.2	2,784.2	2,284.2	-500.0	-18.0%	
Search and Rescue	322.3	575.5	575.5	575.5	575.5	0.0	0.0%	
Rural Trooper Housing	1,078.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0%	
SW Drug and Alcohol Enforcement	6,174.0	7,354.3	7,354.3	7,354.3	7,423.1	68.8	0.9%	
AST Detachments	65,663.2	63,304.2	63,304.2	63,143.0	63,684.4	541.4	0.9%	
Alaska Bureau of Investigation	8,061.5	7,193.5	7,193.5	7,354.7	7,438.5	83.8	1.1%	
Alaska Wildlife Troopers	19,942.2	19,759.5	19,759.5	19,759.5	19,729.0	-30.5	-0.2%	
AK W-life Troopers Aircraft Sect	3,398.8	3,356.3	3,356.3	3,356.3	3,367.0	10.7	0.3%	
AK W-life Troopers Marine Enforc	2,325.9	2,031.8	2,031.8	2,031.8	2,038.3	6.5	0.3%	
RDU Totals:	114,262.6	113,655.1	113,655.1	113,655.1	112,277.1	-1,378.0	-1.2%	
Village Public Safety Officer Program								
Village Public Safety Officer Pg	13,728.3	13,806.4	13,806.4	13,806.4	13,647.8	-158.6	-1.1%	
RDU Totals:	13,728.3	13,806.4	13,806.4	13,806.4	13,647.8	-158.6	-1.1%	
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	11,244.7	10,766.6	11,106.6	11,106.6	10,770.2	-336.4	-3.0%	
RDU Totals:	11,244.7	10,766.6	11,106.6	11,106.6	10,770.2	-336.4	-3.0%	
Statewide Support								
Commissioner's Office	900.8	960.5	960.5	960.5	972.9	12.4	1.3%	
Training Academy	1,730.5	1,749.7	1,749.7	1,749.7	1,765.9	16.2	0.9%	
Administrative Services	2,956.5	3,036.6	3,036.6	3,036.6	3,035.2	-1.4	0.0%	
Civil Air Patrol	453.5	453.5	453.5	453.5	453.5	0.0	0.0%	
Statewide Info Technology Svcs	4,355.9	4,246.0	4,246.0	4,246.0	4,279.0	33.0	0.8%	
Laboratory Services	5,320.3	5,022.5	5,022.5	5,022.5	4,969.0	-53.5	-1.1%	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	15,831.9	15,583.2	15,583.2	15,583.2	15,589.9	6.7	0.0%	
Unrestricted Gen (UGF):	157,594.8	156,254.5	156,594.5	156,594.5	154,567.7	-2,026.8	-1.3%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	157,594.8	156,254.5	156,594.5	156,594.5	154,567.7	-2,026.8	-1.3%	

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor		
Fire and Life Safety								
Fire and Life Safety	3,784.3	5,237.9	5,237.9	5,237.9	4,846.5	-391.4	-7.5%	
RDU Totals:	3,784.3	5,237.9	5,237.9	5,237.9	4,846.5	-391.4	-7.5%	
Alaska Fire Standards Council								
AK Fire Standards Council	280.8	564.7	564.7	564.7	557.4	-7.3	-1.3%	
RDU Totals:	280.8	564.7	564.7	564.7	557.4	-7.3	-1.3%	
Alaska State Troopers								
Special Projects	642.8	2,757.9	2,757.9	2,757.9	2,601.4	-156.5	-5.7%	
Alaska Bureau of Highway Patrol	1,765.3	3,750.8	3,750.8	3,750.8	3,671.1	-79.7	-2.1%	
AK Bureau of Judicial Svcs	4,037.7	4,370.3	4,370.3	4,370.3	4,382.1	11.8	0.3%	
Prisoner Transportation	2,304.6	2,854.2	2,854.2	2,854.2	2,354.2	-500.0	-17.5%	
Search and Rescue	384.8	575.5	575.5	575.5	575.5	0.0	0.0%	
Rural Trooper Housing	2,286.1	2,957.9	2,957.9	2,957.9	2,957.9	0.0	0.0%	
SW Drug and Alcohol Enforcement	6,882.0	10,546.0	10,546.0	10,546.0	10,501.4	-44.6	-0.4%	
AST Detachments	66,884.0	64,629.8	64,629.8	64,468.6	64,938.1	469.5	0.7%	
Alaska Bureau of Investigation	8,061.5	7,193.5	7,193.5	7,354.7	7,438.5	83.8	1.1%	
Alaska Wildlife Troopers	20,288.5	21,117.5	21,117.5	21,117.5	20,838.9	-278.6	-1.3%	
AK W-life Troopers Aircraft Sect	4,209.3	4,412.4	4,412.4	4,412.4	4,398.1	-14.3	-0.3%	
AK W-life Troopers Marine Enforc	2,325.9	2,074.3	2,074.3	2,074.3	2,080.8	6.5	0.3%	
RDU Totals:	120,072.5	127,240.1	127,240.1	127,240.1	126,738.0	-502.1	-0.4%	
Village Public Safety Officer Program								
Village Public Safety Officer Pg	13,728.3	13,806.4	13,806.4	13,806.4	13,647.8	-158.6	-1.1%	
RDU Totals:	13,728.3	13,806.4	13,806.4	13,806.4	13,647.8	-158.6	-1.1%	
Alaska Police Standards Council								
AK Police Standards Council	1,189.1	1,282.9	1,282.9	1,282.9	1,286.9	4.0	0.3%	
RDU Totals:	1,189.1	1,282.9	1,282.9	1,282.9	1,286.9	4.0	0.3%	
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	15,095.8	15,267.2	16,607.2	16,607.2	17,172.3	565.1	3.4%	
RDU Totals:	15,095.8	15,267.2	16,607.2	16,607.2	17,172.3	565.1	3.4%	
Statewide Support								
Commissioner's Office	1,023.6	1,061.3	1,061.3	1,061.3	2,313.1	1,251.8	117.9%	
Training Academy	2,236.9	2,694.5	2,694.5	2,694.5	2,610.7	-83.8	-3.1%	
Administrative Services	4,165.5	4,276.5	4,276.5	4,276.5	4,287.2	10.7	0.3%	
Civil Air Patrol	453.5	453.5	453.5	453.5	453.5	0.0	0.0%	
Statewide Info Technology Svcs	8,053.9	9,198.3	9,198.3	9,198.3	9,844.6	646.3	7.0%	
Laboratory Services	5,948.9	5,776.9	5,776.9	5,776.9	5,723.9	-53.0	-0.9%	
Facility Maintenance	924.7	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0%	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	22,921.4	24,634.2	24,634.2	24,634.2	26,406.2	1,772.0	7.2%	
Unrestricted Gen (UGF):	157,594.8	156,254.5	156,594.5	156,594.5	154,567.7	-2,026.8	-1.3%	
Designated Gen (DGF):	3,955.8	6,564.3	7,564.3	7,564.3	8,851.4	1,287.1	17.0%	
Other Funds:	9,624.0	14,407.9	14,407.9	14,407.9	15,098.0	690.1	4.8%	
Federal Funds:	5,897.6	10,806.7	10,806.7	10,806.7	12,138.0	1,331.3	12.3%	
Total Funds:	177,072.2	188,033.4	189,373.4	189,373.4	190,655.1	1,281.7	0.7%	

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
Permanent Full Time:	847	817	817	816	813	-3	-0.4%
Permanent Part Time:	18	18	18	18	18	0	0.0%
Non Permanent:	14	7	7	8	8	0	0.0%
Total Positions:	879	842	842	842	839	-3	-0.4%

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type 5007 Inter-Agency Receipts Only

Scenario: FY2018 Governor (13956)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			10,964.2
5007 I/A Rcpts	5301 Inter-Agency Receipts		2,879.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	243.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	352.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,014.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	479.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	1,303.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	52.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	817.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	23.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	21.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	14.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	72.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	190.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	550.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	1,236.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	13.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	48.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	65.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	666.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	109.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	349.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	14.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	21.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	9.6
RDU: Fire and Life Safety (556)			378.9
5007 I/A Rcpts	5301 Inter-Agency Receipts		35.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	343.5
Component: Fire and Life Safety (3051)			378.9
5007 I/A Rcpts	5301 Inter-Agency Receipts		35.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	343.5
RDU: Alaska Fire Standards Council (403)			50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts		50.0
Component: Alaska Fire Standards Council (2428)			50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts		50.0
RDU: Alaska State Troopers (160)			2,231.4
5007 I/A Rcpts	5301 Inter-Agency Receipts		1,245.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	43.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	136.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	666.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	9.6
Component: Special Projects (1001)			336.7
5007 I/A Rcpts	5301 Inter-Agency Receipts		336.7
Component: Alaska Bureau of Highway Patrol (3073)			62.7
5007 I/A Rcpts	5301 Inter-Agency Receipts		62.7
Component: Prisoner Transportation (512)			70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts		70.0
Component: Alaska State Trooper Detachments (2325)			714.8
5007 I/A Rcpts	5301 Inter-Agency Receipts		610.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	95.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	9.6
Component: Alaska Wildlife Troopers (2746)			41.1

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type 5007 Inter-Agency Receipts Only

Scenario: FY2018 Governor (13956)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	41.1
Component: Alaska Wildlife Troopers Aircraft Section (492)			1,006.1
5007 I/A Rcpts	5301 Inter-Agency Receipts		165.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	43.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	666.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	1.0
RDU: Council on Domestic Violence and Sexual Assault (164)			690.1
5007 I/A Rcpts	5301 Inter-Agency Receipts		490.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	199.9
Component: Council on Domestic Violence and Sexual Assault (521)			690.1
5007 I/A Rcpts	5301 Inter-Agency Receipts		490.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	199.9
RDU: Statewide Support (165)			7,613.8
5007 I/A Rcpts	5301 Inter-Agency Receipts		1,058.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	352.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,014.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	1,303.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	52.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	817.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	23.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	21.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	14.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	72.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	190.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	550.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	1,236.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	13.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	48.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	65.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	109.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	349.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	14.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	21.0
Component: Commissioner's Office (523)			1,332.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	3.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	3.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	2.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	1.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	14.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	45.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	1,229.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	4.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	7.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	4.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	1.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	0.7
Component: Training Academy (524)			810.5

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type 5007 Inter-Agency Receipts Only

Scenario: FY2018 Governor (13956)

Master Revenue Account	Sub Revenue Account	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	810.5
Component: Administrative Services (525)			1,232.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	48.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	3.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Aircraft Sect (492)	21.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	18.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	12.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	66.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	175.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	505.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	6.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	12.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	45.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	61.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Statewide Info Technology Svcs (3050)	101.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	110.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	13.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	20.3
Component: Statewide Information Technology Services (3050)			3,021.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	352.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1,014.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	1,300.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	75.1
Component: Laboratory Services (527)			158.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	158.8
Component: Facility Maintenance (2368)			1,058.8
5007 I/A Rcpts	5301 Inter-Agency Receipts		1,058.8