

State of Alaska FY2018 Governor's Operating Budget

Department of Public Safety Alaska State Troopers Results Delivery Unit Budget Summary

Alaska State Troopers Results Delivery Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and wildlife resources.

Core Services

- Alaska State Troopers is comprised of five "letter" detachments (regional geographic areas). A Detachment is Southeast Alaska, B Detachment is the Mat-Su valley to Glennallen, C Detachment is Western Alaska including Kodiak, D Detachment is Northern Alaska, and E Detachment is the Kenai Peninsula.
- Alaska Wildlife Troopers has two detachments, Northern and Southern.
- Provide criminal law enforcement and investigations at all levels of complexity, from the simplest vandalism to the most complex homicides; fraud cases; and complex drug and alcohol investigations.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, and provide logistical support and technical expertise.
- Provide traffic law enforcement and investigation including all major state highways, as well as in rural areas.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Provide statewide boating safety education and enforcement.
- Provide court services including courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, protecting the judiciary, and carrying out the general needs of the courts.

Major RDU Accomplishments in 2016

Please see component narratives for details.

Key RDU Challenges

Please see component narratives for details.

Significant Changes in Results to be Delivered in FY2018

Please see component narratives for details.

Contact Information

Contact: Kelly Howell, Director, Administrative Services
Phone: (907) 269-5591
Fax: (907) 333-7008
E-mail: kelly.howell@alaska.gov

**Alaska State Troopers
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2016 Actuals				FY2017 Management Plan				FY2018 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Special Projects	119.7	0.0	523.1	642.8	95.5	345.5	2,316.9	2,757.9	95.9	346.4	2,159.1	2,601.4
Alaska Bureau of Highway Patrol	917.1	848.2	0.0	1,765.3	1,580.5	2,170.3	0.0	3,750.8	1,525.1	2,146.0	0.0	3,671.1
AK Bureau of Judicial Svcs	4,037.7	0.0	0.0	4,037.7	4,370.3	0.0	0.0	4,370.3	4,382.1	0.0	0.0	4,382.1
Prisoner Transportation	2,265.9	38.7	0.0	2,304.6	2,784.2	70.0	0.0	2,854.2	2,284.2	70.0	0.0	2,354.2
Search and Rescue	322.3	62.5	0.0	384.8	575.5	0.0	0.0	575.5	575.5	0.0	0.0	575.5
Rural Trooper Housing	2,277.1	9.0	0.0	2,286.1	2,957.9	0.0	0.0	2,957.9	2,957.9	0.0	0.0	2,957.9
SW Drug and Alcohol Enforcement	6,174.0	0.0	708.0	6,882.0	7,394.3	0.0	3,151.7	10,546.0	7,463.1	0.0	3,038.3	10,501.4
AST Detachments	65,681.0	1,203.0	0.0	66,884.0	63,418.0	1,050.6	0.0	64,468.6	63,959.4	978.7	0.0	64,938.1
Alaska Bureau of Investigation	8,061.5	0.0	0.0	8,061.5	7,354.7	0.0	0.0	7,354.7	7,438.5	0.0	0.0	7,438.5
Alaska Wildlife Troopers	19,967.4	321.1	0.0	20,288.5	19,859.5	1,258.0	0.0	21,117.5	19,829.0	1,009.9	0.0	20,838.9
AK W-life Troopers Aircraft Sect	3,398.8	810.5	0.0	4,209.3	3,356.3	1,056.1	0.0	4,412.4	3,367.0	1,031.1	0.0	4,398.1
AK W-life Troopers Marine Enforc	2,325.9	0.0	0.0	2,325.9	2,031.8	42.5	0.0	2,074.3	2,038.3	42.5	0.0	2,080.8
Totals	115,548.4	3,293.0	1,231.1	120,072.5	115,778.5	5,993.0	5,468.6	127,240.1	115,916.0	5,624.6	5,197.4	126,738.0

Alaska State Troopers
Summary of RDU Budget Changes by Component
From FY2017 Management Plan to FY2018 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2017 Management Plan	113,655.1	2,123.4	5,993.0	5,468.6	127,240.1
One-time items:					
-AST Detachments	-480.0	0.0	0.0	0.0	-480.0
Adjustments which continue current level of service:					
-Special Projects	0.4	0.0	0.9	2.2	3.5
-Alaska Bureau of Highway Patrol	-1,580.5	1,525.1	65.7	0.0	10.3
-AK Bureau of Judicial Svcs	21.4	0.4	0.0	0.0	21.8
-SW Drug and Alcohol Enforcement	68.8	0.0	0.0	6.6	75.4
-AST Detachments	1,424.5	0.0	3.1	0.0	1,427.6
-Alaska Bureau of Investigation	83.8	0.0	0.0	0.0	83.8
-Alaska Wildlife Troopers	215.3	0.0	1.9	0.0	217.2
-AK W-life Troopers Aircraft Sect	10.7	0.0	0.0	0.0	10.7
-AK W-life Troopers Marine Enforc	6.5	0.0	0.0	0.0	6.5
Proposed budget decreases:					
-Special Projects	0.0	0.0	0.0	-160.0	-160.0
-Alaska Bureau of Highway Patrol	0.0	0.0	-90.0	0.0	-90.0
-AK Bureau of Judicial Svcs	0.0	-10.0	0.0	0.0	-10.0
-Prisoner Transportation	-500.0	0.0	0.0	0.0	-500.0
-SW Drug and Alcohol Enforcement	0.0	0.0	0.0	-120.0	-120.0
-AST Detachments	-403.1	0.0	-75.0	0.0	-478.1
-Alaska Wildlife Troopers	-245.8	0.0	-250.0	0.0	-495.8
-AK W-life Troopers Aircraft Sect	0.0	0.0	-25.0	0.0	-25.0
FY2018 Governor	112,277.1	3,638.9	5,624.6	5,197.4	126,738.0