

Department Totals - Operating Budget (1158)
Department of Public Safety

Description	FY2017 Supplemental (14201)
Department Totals	1,257.7

Objects of Expenditure:

1000 Personal Services	692.7
2000 Travel	40.0
3000 Services	525.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	718.1
1004 Gen Fund (UGF)	542.4
1005 GF/Prgm (DGF)	-0.9
1007 I/A Rcpts (Other)	-1.9

Totals:

Unrestricted General (UGF)	542.4
Designated General (DGF)	-0.9
Other Funds	-1.9
Federal Funds	718.1

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0