

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2016 Actuals (13739)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2018 Governor Amended (14205)	FY2018 Governor vs FY2018 Governor Amended	
Taxation and Treasury								
Tax Division	16,371.9	13,957.5	13,282.0	13,282.0	13,091.9	13,091.9	0.0	0.0%
Treasury Division	5,576.1	4,087.3	3,816.2	3,742.4	3,380.3	3,380.3	0.0	0.0%
Unclaimed Property	274.8	4.5	0.0	0.0	0.0	0.0	0.0	0.0%
AK Retirement Management Boa	132.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	22,355.0	18,049.3	17,098.2	17,024.4	16,472.2	16,472.2	0.0	0.0%
Child Support Services								
Child Support Services	9,361.7	8,358.2	8,487.7	7,975.2	7,811.8	7,811.8	0.0	0.0%
RDU Total:	9,361.7	8,358.2	8,487.7	7,975.2	7,811.8	7,811.8	0.0	0.0%
Administration and Support								
Commissioner's Office	230.4	235.1	233.7	133.7	134.7	134.7	0.0	0.0%
Administrative Services	505.8	515.2	514.1	514.1	518.4	518.4	0.0	0.0%
State Facilities Rent	342.0	342.0	342.0	0.0	0.0	0.0	0.0	0.0%
Natural Gas Commercialization	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,203.2	1,092.3	1,089.8	647.8	653.1	653.1	0.0	0.0%
Alaska Mental Health Trust Authority								
Mental Health Trust Operations	500.0	364.6	0.0	0.0	0.0	0.0	0.0	0.0%
Long Term Care Ombudsman Off	411.5	448.7	454.2	454.2	463.3	463.3	0.0	0.0%
RDU Total:	911.5	813.3	454.2	454.2	463.3	463.3	0.0	0.0%
Unrestricted General (UGF):	33,831.4	28,313.1	27,129.9	26,101.6	25,400.4	25,400.4	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	33,831.4	28,313.1	27,129.9	26,101.6	25,400.4	25,400.4	0.0	0.0%