

MH: AHFC Homeless Assistance Program

FY2018 Request: \$7,800,000
Reference No: 45390

AP/AL: Appropriation

Project Type: Economic Assistance

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Les Campbell

Estimated Project Dates: 07/01/2017 - 06/30/2022

Contact Phone: (907)330-8356

Brief Summary and Statement of Need:

Funding will be used to provide grants to local communities/agencies to help develop support programs designed to reduce homelessness, provide services that prevent housing displacement and assist the homeless to transition back to permanent housing. Other Alaska Housing Finance Corporation (AHFC) programs may be leveraged with these funds when appropriate. All Homeless Assistance Program funds will be combined and administered as one program by AHFC.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1004 Gen Fund	\$2,871,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$32,871,000
1037 GF/MH	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$5,100,000
1092 MHTAAR	\$950,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$5,200,000
1139 AHFC Div	\$3,129,000						\$3,129,000
Total:	\$7,800,000	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000	\$46,300,000

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|---|---|---------------------------------------|--|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input checked="" type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch1 SLA2016 P16 L20 HB257 \$7,700,000
 Sec4 Ch24 SLA2015 P11 L18 HB73 \$7,700,000
 Sec4 Ch17 SLA2014 P13 L20 HB267 \$8,000,000
 Sec5 Ch15 SLA2013 P12 L31 HB66 \$8,000,000
 Sec5 Ch16 SLA2012 P13 L29 HB285 \$8,000,000
 Sec4 Ch4 SLA2011 P12 L4 HB109 \$10,000,000
 Sec5 Ch42 SLA2010 P18 L31 HB302 \$10,000,000
 Sec4 Ch13 SLA2009 P15 L9 HB83 \$8,000,000
 Sec4 Ch28 SLA2008 P16 L9 HB312 \$8,000,000

Project Description/Justification:

The purpose of this authorization is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. Funding will be used to provide grants to local communities/agencies to help develop

support programs designed to reduce homelessness, provide services that prevent housing displacement and assist the homeless to transition back to permanent housing. Other Alaska Housing Finance Corporation (AHFC) programs may be leveraged with these funds when appropriate. All Homeless Assistance Program funds will be combined and administered as one program by AHFC.

Program Description:

Established in 1993, this program enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has increased steadily over the last five years as annual requests for the prevention and operating components have exceeded \$8 million per year.

This program has taken on the role of a housing trust and is the coordinated funding source for homeless prevention activities in Alaska. There are four main funding sources, AHFC, MHTAAR, GF/MH, GF, and other federal or private resources. In FY2016, the award of \$6 million in state funds for 26 projects; approximately 12,000 Alaskans benefited from the program;

This request is supported by the 2009 “10-year Plan to Reduce Homelessness in Alaska” which identifies the activities and cost of reducing homelessness in Alaska over 10 years.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During previous competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC exceeded \$8 million. In response to limited funding, AHFC has limited the amount that can be requested by each renewal applicant. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and Federal Emergency Housing Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services and develop supportive housing for mental health trust beneficiaries and the homeless. All funds will be combined and administered as one program by AHFC. A portion of these funds will be used to support the planning, operation and coordination efforts of the Alaska Coalition on Housing and Homelessness and the operation of the statewide information and referral system 211.

Inadequate funding will increase the number of homeless families in Alaska and force existing shelters to either exceed capacity or turn away clients. Families in areas where no shelter exists will be forced to live in substandard and/or overcrowded conditions, known to foster higher degrees of domestic violence and substance abuse. Low-wage earning households experiencing a family crisis will also have to contend with the likelihood of homelessness if emergency rental assistance is not available. In some cases, the homeless will cycle into the correctional or mental health system due to lack of adequate housing.

These funds have helped reduce the number of homeless veterans in Alaska, and bring the total number of chronic homeless down. In addition, the number of people who were unsheltered and staying in vehicles or camping has also decreased since the implementation of the state 10 year plan.

The projected outcomes are to:

- Prevent near-homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

**AHFC - Homeless Assistance and Beneficiary
 from SFY 2011 - SFY 2017**

Fiscal Year	Program	Grantee/Contract	Funding
2017	Homeless Assistance	Committed but not Awarded	1,723,683.92
2017	Homeless Assistance	Anchorage Community Mental Health Services	94,255.80
2017	Homeless Assistance	Covenant House of Alaska	398,774.00
2017	Homeless Assistance	Catholic Social Services	849,771.00
2017	Homeless Assistance	Fairbanks Rescue Mission	302,600.00
2017	Homeless Assistance	Love in Action	98,275.26
2017	Homeless Assistance	Love INC of the Kenai Peninsula	311,868.00
2017	Homeless Assistance	Nome Emergency Shelter Team	118,841.00
2017	Homeless Assistance	Partners for Progress	148,627.00
2017	Homeless Assistance	Rural Alaska Community Action Program	300,077.00
2017	Homeless Assistance	Shiloh Community Housing Inc	151,038.00
2017	Homeless Assistance	South Peninsula Haven House	97,232.00
2017	Homeless Assistance	Salvation Army Alaska	333,811.00
2017	Homeless Assistance	Tundra Women's Coalition	64,831.00
2017	Homeless Assistance	Unalaskans Against Sexual Assault & Family Violence	27,985.00
2017	Homeless Assistance	Brother Francis Shelter Kodiak, Inc	231,226.60
2017	Homeless Assistance	Valley Charities, Inc	869,087.42
2017	Homeless Assistance	AWAIC	259,103.00
2017	Homeless Assistance	Fairbanks Youth Advocates	183,980.00
2017	Homeless Assistance	Gastineau Human Services	607,700.00
2017	Homeless Assistance	Interior Alaska Center for Non-Violent Living	50,750.00
2017	Homeless Assistance	Leeshore Center	52,004.00
2017	Homeless Assistance	New Life Development	253,200.00
2017	Homeless Assistance	Alaska Mental Health Consumer Web	96,279.00
2017	Homeless Assistance	Annual Alaska Coalition on the Homeless Conference	25,000.00
2017	Homeless Assistance	United Way of Alaska - 211 System Contract	50,000.00
2017	Homeless Assistance	Total	7,700,000.00

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2016	Homeless Assistance	Committed but not Awarded	2,025,000.00
2016	Homeless Assistance	AWAIC	255,274.00
2016	Homeless Assistance	Covenant House of Alaska	392,881.00
2016	Homeless Assistance	Fairbanks Rescue Mission	242,245.00
2016	Homeless Assistance	Fairbanks Youth Advocates	183,073.00
2016	Homeless Assistance	Gastineau Human Services	587,577.64
2016	Homeless Assistance	Love in Action	98,489.00
2016	Homeless Assistance	Interior Alaska Center for Non-Violent Living	50,000.00
2016	Homeless Assistance	Brother Francis Shelter Kodiak, Inc	231,126.00
2016	Homeless Assistance	Leeshore Center	51,235.00
2016	Homeless Assistance	New Life Development	247,299.00
2016	Homeless Assistance	Nome Emergency Shelter Team	117,085.00
2016	Homeless Assistance	Partners for Progress	146,431.00
2016	Homeless Assistance	Rural Alaska Community Action Program	276,788.64
2016	Homeless Assistance	Tundra Women's Coalition	63,873.00
2016	Homeless Assistance	Valley Charities, Inc	885,310.16
2016	Homeless Assistance	Alaska Mental Health Consumer Web	67,779.00
2016	Homeless Assistance	Anchorage Community Mental Health Services	192,937.21
2016	Homeless Assistance	Catholic Social Services	576,396.91
2016	Homeless Assistance	Love INC of the Kenai Peninsula	288,133.40
2016	Homeless Assistance	Shiloh Community Housing Inc	135,425.00
2016	Homeless Assistance	South Peninsula Haven House	87,695.00
2016	Homeless Assistance	Salvation Army Alaska	297,875.97
2016	Homeless Assistance	Unalaskans Against Sexual Assault & Family Violence	25,070.07
2016	Homeless Assistance	Annual Alaska Coalition on the Homeless Conference	25,000.00
2016	Homeless Assistance	United Way of Alaska - 211 System Contract	50,000.00
2016	Homeless Assistance	Community Housing Coordination Program	100,000.00
2016	Homeless Assistance	Total	7,700,000.00
2015	Homeless Assistance	Committed but not Awarded	33,645.66
2015	Homeless Assistance	Juneau Housing First Collaborative	402,302.35
2015	Homeless Assistance	Rural Alaska Community Action Program	1,096,199.51
2015	Homeless Assistance	AWAIC	251,502.00
2015	Homeless Assistance	Covenant House of Alaska	287,075.00
2015	Homeless Assistance	Catholic Social Services	1,370,833.09
2015	Homeless Assistance	Fairbanks Rescue Mission	293,838.00
2015	Homeless Assistance	Fairbanks Youth Advocates	183,040.00
2015	Homeless Assistance	Gastineau Human Services	576,423.68
2015	Homeless Assistance	Love in Action	92,706.85

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2015	Homeless Assistance	Brother Francis Shelter Kodiak, Inc	231,126.00
2015	Homeless Assistance	Love INC of the Kenai Peninsula	299,887.51
2015	Homeless Assistance	Leeshore Center	50,509.00
2015	Homeless Assistance	New Life Development	245,858.00
2015	Homeless Assistance	Nome Emergency Shelter Team	115,355.00
2015	Homeless Assistance	Partners for Progress	144,267.00
2015	Homeless Assistance	Shiloh Community Housing Inc	148,444.00
2015	Homeless Assistance	South Peninsula Haven House	94,380.00
2015	Homeless Assistance	Salvation Army Alaska	309,143.08
2015	Homeless Assistance	Unalaskans Against Sexual Assault & Family Violence	26,142.93
2015	Homeless Assistance	Valley Charities, Inc	934,704.63
2015	Homeless Assistance	Anchorage Community Mental Health Services	240,135.00
2015	Homeless Assistance	Interior Alaska Center for Non-Violent Living	50,000.00
2015	Homeless Assistance	Safe Harbor Inn (aka Anchor Arms, Inc.)	3,525.00
2015	Homeless Assistance	Tundra Women's Coalition	62,930.00
2015	Homeless Assistance	Kenai Peninsula Housing Initiatives	120,885.31
2015	Homeless Assistance	Valley Residential Services	150,141.40
2015	Homeless Assistance	Annual Alaska Coalition on the Homeless Conference	25,000.00
2015	Homeless Assistance	United Way of Alaska - 211 System Contract	50,000.00
2015	Homeless Assistance	Community Housing Coordination Program	110,000.00
2015	Homeless Assistance		8,000,000.00
Total			
2014	Homeless Assistance	Rural Alaska Community Action Program	2,175,000.00
2014	Homeless Assistance	AWAIC	247,785.00
2014	Homeless Assistance	Alaska Youth Advocates	67,621.32
2014	Homeless Assistance	Covenant House of Alaska	385,179.96
2014	Homeless Assistance	CREST Shelter	56,812.04
2014	Homeless Assistance	Catholic Social Services	999,840.00
2014	Homeless Assistance	Fairbanks Rescue Mission	345,495.00
2014	Homeless Assistance	Fairbanks Youth Advocates	173,886.10
2014	Homeless Assistance	Gastineau Human Services	525,685.68
2014	Homeless Assistance	Love in Action	79,811.22
2014	Homeless Assistance	Interior Alaska Center for Non-Violent Living	40,000.00
2014	Homeless Assistance	Brother Francis Shelter Kodiak, Inc	113,030.00
2014	Homeless Assistance	Love INC of the Kenai Peninsula	247,209.81
2014	Homeless Assistance	Leeshore Center	51,665.00
2014	Homeless Assistance	New Life Development	132,224.70
2014	Homeless Assistance	Nome Emergency Shelter Team	113,650.00

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2014	Homeless Assistance	Partners for Progress	142,135.00
2014	Homeless Assistance	Shiloh Community Housing Inc	160,250.00
2014	Homeless Assistance	Safe Harbor Inn (aka Anchor Arms, Inc.)	213,830.00
2014	Homeless Assistance	South Peninsula Haven House	101,085.00
2014	Homeless Assistance	Salvation Army Alaska	176,170.00
2014	Homeless Assistance	Tundra Women's Coalition	62,000.00
2014	Homeless Assistance	Valley Charities, Inc	733,846.13
2014	Homeless Assistance	Alaska Mental Health Consumer Web	208,807.93
2014	Homeless Assistance	Anchorage Community Mental Health Services	199,480.11
2014	Homeless Assistance	Unalaskans Against Sexual Assault & Family Violence	2,500.00
2014	Homeless Assistance	Annual Alaska Coalition on the Homeless Conference	25,000.00
2014	Homeless Assistance	United Way of Alaska - 211 System Contract	50,000.00
2014	Homeless Assistance	Community Housing Coordination Program	147,150.00
2014	Homeless Assistance	CoC Application Consultant Contract	22,850.00
2014	Homeless Assistance		8,000,000.00
Total			
2013	Homeless Assistance	Tanana Chiefs Conference	411,296.56
2013	Homeless Assistance	New Life Development	142,861.33
2013	Homeless Assistance	Anchorage Community Mental Health Services	493,460.12
2013	Homeless Assistance	Interior Alaska Center for Non-Violent Living	67,778.96
2013	Homeless Assistance	Juneau Housing First Collaborative	625,594.83
2013	Homeless Assistance	Rural Alaska Community Action Program	736,859.45
2013	Homeless Assistance	REACH	3,943.77
2013	Homeless Assistance	Seaview Community Services	30,232.44
2013	Homeless Assistance	Covenant House of Alaska	448,900.04
2013	Homeless Assistance	Catholic Social Services	555,875.38
2013	Homeless Assistance	Gastineau Human Services	497,273.38
2013	Homeless Assistance	Alaska Mental Health Consumer Web	58,423.40
2013	Homeless Assistance	Valley Residential Services	909,414.90
2013	Homeless Assistance	AWAIC	226,179.90
2013	Homeless Assistance	CREST Shelter	90,384.18
2013	Homeless Assistance	Fairbanks Rescue Mission	277,350.00
2013	Homeless Assistance	Fairbanks Youth Advocates	78,296.95
2013	Homeless Assistance	Love in Action	89,602.27
2013	Homeless Assistance	Brother Francis Shelter Kodiak, Inc	195,620.00

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2013	Homeless Assistance	Love INC of the Kenai Peninsula	292,651.10
2013	Homeless Assistance	Leeshore Center	50,524.66
2013	Homeless Assistance	Nome Emergency Shelter Team	82,000.00
2013	Homeless Assistance	Partners for Progress	140,233.28
2013	Homeless Assistance	Shiloh Community Housing Inc	136,520.65
2013	Homeless Assistance	Safe Harbor Inn (aka Anchor Arms, Inc.)	257,979.96
2013	Homeless Assistance	South Peninsula Haven House	74,764.28
2013	Homeless Assistance	Salvation Army Alaska	450,885.96
2013	Homeless Assistance	Tundra Women's Coalition	41,108.36
2013	Homeless Assistance	Valley Charities, Inc	458,983.89
2013	Homeless Assistance	Annual Alaska Coalition on the Homeless Conference	25,000.00
2013	Homeless Assistance	United Way of Alaska - 211 System Contract	50,000.00
2013	Homeless Assistance		8,000,000.00
Total			
2012	Homeless Assistance	Tanana Chiefs Conference	850,000.00
2012	Homeless Assistance	Anchorage Community Mental Health Services	280,308.31
2012	Homeless Assistance	Brother Francis Shelter Kodiak, Inc	168,591.30
2012	Homeless Assistance	Nome Emergency Shelter Team	82,660.00
2012	Homeless Assistance	Partners for Progress	162,386.00
2012	Homeless Assistance	Salvation Army Alaska	657,412.37
2012	Homeless Assistance	Alaska Mental Health Consumer Web	146,453.70
2012	Homeless Assistance	New Life Development	1,746,469.41
2012	Homeless Assistance	AWAIC	235,240.00
2012	Homeless Assistance	Alaska Youth Advocates	34,722.75
2012	Homeless Assistance	Covenant House of Alaska	500,742.61
2012	Homeless Assistance	Catholic Social Services	1,093,691.60
2012	Homeless Assistance	Family Promise Mat-Su	29,961.27
2012	Homeless Assistance	Fairbanks Rescue Mission	279,695.00
2012	Homeless Assistance	Gastineau Human Services	566,074.29
2012	Homeless Assistance	Love in Action	92,159.33
2012	Homeless Assistance	Love INC of the Kenai Peninsula	443,633.08
2012	Homeless Assistance	Kenai Peninsula Housing Initiatives	82,199.43
2012	Homeless Assistance	Leeshore Center	28,440.00
2012	Homeless Assistance	Shiloh Community Housing Inc	220,280.00
2012	Homeless Assistance	Tundra Women's Coalition	65,000.00
2012	Homeless Assistance	Unalaskans Against Sexual Assault & Family Violence	41,397.54
2012	Homeless Assistance	Safe Harbor Inn (aka Anchor Arms, Inc.)	145.59
2012	Homeless Assistance	Rural Alaska Community Action Program	17,336.42
2012	Homeless Assistance	Annual Alaska Coalition on the	25,000.00

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		Homeless Conference	
2012	Homeless Assistance	United Way of Alaska - 211 System Contract	50,000.00
2012	Homeless Assistance	UAA - Evaluation & Research RSA	100,000.00
2012	Homeless Assistance		8,000,000.00
	Total		
2011	Homeless Assistance	Tanana Chiefs Conference	1,440,179.00
2011	Homeless Assistance	Kenai Peninsula Housing Initiatives	155,210.54
2011	Homeless Assistance	Rural Alaska Community Action Program	549,599.82
2011	Homeless Assistance	AWAIC	206,140.00
2011	Homeless Assistance	Catholic Social Services	1,199,121.04
2011	Homeless Assistance	Gastineau Human Services	458,176.22
2011	Homeless Assistance	Partners for Progress	218,525.00
2011	Homeless Assistance	Safe Harbor Inn (aka Anchor Arms, Inc.)	188,849.69
2011	Homeless Assistance	Salvation Army Alaska	546,364.64
2011	Homeless Assistance	Alaska Mental Health Consumer Web	117,655.00
2011	Homeless Assistance	Anchorage Community Mental Health Services	69,667.65
2011	Homeless Assistance	CREST Shelter	17,000.00
2011	Homeless Assistance	Bean's Café	56,250.00
2011	Homeless Assistance	Cook Inlet Housing Authority	41,423.19
2011	Homeless Assistance	Family Promise Mat-Su	60,477.01
2011	Homeless Assistance	Fairbanks Rescue Mission	225,095.00
2011	Homeless Assistance	Brother Francis Shelter Kodiak, Inc	158,404.70
2011	Homeless Assistance	Love INC of the Kenai Peninsula	504,961.00
2011	Homeless Assistance	Leeshore Center	20,490.00
2011	Homeless Assistance	New Life Development	311,591.86
2011	Homeless Assistance	Nome Emergency Shelter Team	61,147.00
2011	Homeless Assistance	Shiloh Community Housing Inc	192,600.43
2011	Homeless Assistance	Tundra Women's Coalition	74,250.00
2011	Homeless Assistance	Unalaskans Against Sexual Assault & Family Violence	40,920.70
2011	Homeless Assistance	Valley Charities, Inc	25,314.01
2011	Homeless Assistance	Covenant House of Alaska	285,411.48
2011	Homeless Assistance	REACH	5,776.17
2011	Homeless Assistance	Valley Residential Services	376,431.23
2011	Homeless Assistance	Interior Alaska Center for Non-Violent Living	37,134.63
2011	Homeless Assistance	Community Homeless Coordinator	178,047.99
2011	Homeless Assistance	UAA Evaluatin & Research	177,785.00
2011	Homeless Assistance		8,000,000.00
	Total		