

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2017 Management Plan (13565)</b>	<b>Final FY2017 Supplementals as Passed (14322)</b>	<b>FY2018 Governor Amended (14205)</b>	<b>FY2018 Enacted (14319)</b>	<b>FY2017 Management Plan vs FY2018 Enacted</b>	
<b>Taxation and Treasury</b>						
Tax Division	13,282.0	17.5	13,091.9	13,276.4	-5.6	-0.0%
Treasury Division	3,742.4	7.3	3,380.3	3,380.3	-362.1	-9.7%
<b>RDU Total:</b>	<b>17,024.4</b>	<b>24.8</b>	<b>16,472.2</b>	<b>16,656.7</b>	<b>-367.7</b>	<b>-2.2%</b>
<b>Child Support Services</b>						
Child Support Services	7,975.2	12.0	7,811.8	7,811.8	-163.4	-2.0%
<b>RDU Total:</b>	<b>7,975.2</b>	<b>12.0</b>	<b>7,811.8</b>	<b>7,811.8</b>	<b>-163.4</b>	<b>-2.0%</b>
<b>Administration and Support</b>						
Commissioner's Office	133.7	0.8	134.7	134.7	1.0	0.7%
Administrative Services	514.1	1.8	518.4	518.4	4.3	0.8%
<b>RDU Total:</b>	<b>647.8</b>	<b>2.6</b>	<b>653.1</b>	<b>653.1</b>	<b>5.3</b>	<b>0.8%</b>
<b>Alaska Mental Health Trust Authority</b>						
Long Term Care Ombudsman Off	454.2	4.5	463.3	463.3	9.1	2.0%
<b>RDU Total:</b>	<b>454.2</b>	<b>4.5</b>	<b>463.3</b>	<b>463.3</b>	<b>9.1</b>	<b>2.0%</b>
<b>Unrestricted General (UGF):</b>	<b>26,101.6</b>	<b>43.9</b>	<b>25,400.4</b>	<b>25,584.9</b>	<b>-516.7</b>	<b>-2.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>26,101.6</b>	<b>43.9</b>	<b>25,400.4</b>	<b>25,584.9</b>	<b>-516.7</b>	<b>-2.0%</b>