

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2017 Conference Committee (13524)</b>	<b>FY2017 Management Plan (13565)</b>	<b>FY2018 Governor (13956)</b>	<b>FY2015 Management Plan vs FY2018 Governor</b>	
<b>Taxation and Treasury</b>						
Tax Division	16,371.9	13,282.0	13,282.0	13,091.9	-3,280.0	-20.0%
Treasury Division	5,576.1	3,816.2	3,742.4	3,380.3	-2,195.8	-39.4%
Unclaimed Property	274.8	0.0	0.0	0.0	-274.8	-100.0%
AK Retirement Management Boa	132.2	0.0	0.0	0.0	-132.2	-100.0%
<b>RDU Total:</b>	<b>22,355.0</b>	<b>17,098.2</b>	<b>17,024.4</b>	<b>16,472.2</b>	<b>-5,882.8</b>	<b>-26.3%</b>
<b>Child Support Services</b>						
Child Support Services	9,361.7	8,487.7	7,975.2	7,811.8	-1,549.9	-16.6%
<b>RDU Total:</b>	<b>9,361.7</b>	<b>8,487.7</b>	<b>7,975.2</b>	<b>7,811.8</b>	<b>-1,549.9</b>	<b>-16.6%</b>
<b>Administration and Support</b>						
Commissioner's Office	230.4	233.7	133.7	134.7	-95.7	-41.5%
Administrative Services	505.8	514.1	514.1	518.4	12.6	2.5%
State Facilities Rent	342.0	342.0	0.0	0.0	-342.0	-100.0%
Natural Gas Commercialization	125.0	0.0	0.0	0.0	-125.0	-100.0%
<b>RDU Total:</b>	<b>1,203.2</b>	<b>1,089.8</b>	<b>647.8</b>	<b>653.1</b>	<b>-550.1</b>	<b>-45.7%</b>
<b>Alaska Mental Health Trust Authority</b>						
Mental Health Trust Operations	500.0	0.0	0.0	0.0	-500.0	-100.0%
Long Term Care Ombudsman Off	411.5	454.2	454.2	463.3	51.8	12.6%
<b>RDU Total:</b>	<b>911.5</b>	<b>454.2</b>	<b>454.2</b>	<b>463.3</b>	<b>-448.2</b>	<b>-49.2%</b>
<b>Unrestricted General (UGF):</b>	<b>33,831.4</b>	<b>27,129.9</b>	<b>26,101.6</b>	<b>25,400.4</b>	<b>-8,431.0</b>	<b>-24.9%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>33,831.4</b>	<b>27,129.9</b>	<b>26,101.6</b>	<b>25,400.4</b>	<b>-8,431.0</b>	<b>-24.9%</b>