

State of Alaska FY2018 Governor's Operating Budget

Department of Revenue Alaska Permanent Fund Corporation Results Delivery Unit Budget Summary

Alaska Permanent Fund Corporation Results Delivery Unit

Contribution to Department's Mission

Please see component narrative.

Major RDU Accomplishments in 2016

Please see component narrative.

Key RDU Challenges

Please see component narrative.

Significant Changes in Results to be Delivered in FY2018

Please see component narrative.

Contact Information

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**Alaska Permanent Fund Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2016 Actuals				FY2017 Management Plan				FY2018 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
APFC Operations	0.0	9,992.5	0.0	9,992.5	0.0	12,168.4	0.0	12,168.4	0.0	12,254.4	0.0	12,254.4
APFC Investment Management Fees	0.0	0.0	0.0	0.0	0.0	148,191.0	0.0	148,191.0	0.0	138,769.2	0.0	138,769.2
Totals	0.0	9,992.5	0.0	9,992.5	0.0	160,359.4	0.0	160,359.4	0.0	151,023.6	0.0	151,023.6

**Alaska Permanent Fund Corporation
Summary of RDU Budget Changes by Component
From FY2017 Management Plan to FY2018 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2017 Management Plan	0.0	0.0	160,359.4	0.0	160,359.4
Adjustments which continue current level of service:					
-APFC Operations	0.0	0.0	111.0	0.0	111.0
Proposed budget decreases:					
-APFC Operations	0.0	0.0	-25.0	0.0	-25.0
-APFC Investment Management Fees	0.0	0.0	-9,421.8	0.0	-9,421.8
FY2018 Governor	0.0	0.0	151,023.6	0.0	151,023.6