

State of Alaska FY2018 Governor's Operating Budget

Department of Revenue Alaska Housing Finance Corporation Results Delivery Unit Budget Summary

Alaska Housing Finance Corporation Results Delivery Unit

Contribution to Department's Mission

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

Major RDU Accomplishments in 2016

Please see component narratives.

Key RDU Challenges

Please see component narratives.

Significant Changes in Results to be Delivered in FY2018

Please see component narratives.

Contact Information

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**Alaska Housing Finance Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2016 Actuals				FY2017 Management Plan				FY2018 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AHFC Operations	0.0	35,134.1	53,170.5	88,304.6	0.0	35,589.5	59,071.0	94,660.5	0.0	35,688.5	59,071.0	94,759.5
Anc. State Office Building	0.0	95.5	0.0	95.5	0.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0
AK Corp for Affordable Housing	0.0	0.0	134.0	134.0	0.0	172.2	307.2	479.4	0.0	172.2	307.2	479.4
Totals	0.0	35,229.6	53,304.5	88,534.1	0.0	35,861.7	59,378.2	95,239.9	0.0	35,860.7	59,378.2	95,238.9

Alaska Housing Finance Corporation
Summary of RDU Budget Changes by Component
From FY2017 Management Plan to FY2018 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2017 Management Plan	0.0	0.0	35,861.7	59,378.2	95,239.9
Adjustments which get you to start of year:					
-AHFC Operations	0.0	0.0	-1.0	0.0	-1.0
Adjustments which continue current level of service:					
-AHFC Operations	0.0	0.0	100.0	0.0	100.0
Proposed budget decreases:					
-Anc. State Office Building	0.0	0.0	-100.0	0.0	-100.0
FY2018 Governor	0.0	0.0	35,860.7	59,378.2	95,238.9