

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2017 Supplemental (14201)
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Taxation and Treasury

Tax Division	16.1
Treasury Division	6.7
Unclaimed Property	-0.4
Permanent Fund Dividend Division	-3.5
RDU Total:	18.9

Child Support Services

Child Support Services	6.8
RDU Total:	6.8

Administration and Support

Commissioner's Office	0.8
Administrative Services	-0.2
Criminal Investigations Unit	-0.6
RDU Total:	0.0

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Alaska Mental Health Trust Authority

Long Term Care Ombudsman Office	4.3
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RDU Total:	4.3
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Unrestricted General (UGF):	43.9
Designated General (DGF):	-1.4
Other:	-6.4
Federal:	-6.1
Total Funds:	30.0

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
