

Change Record Detail with Description (285)
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Tax Division (AR RX10) (2476)
RDU: Taxation and Treasury (510)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2017 Supplemental Jan30												
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.7										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.2										
1005 GF/Prgm		-1.0										
1061 CIP Rcpts		-0.4										
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Treasury Division (AR RT10) (121)
RDU: Taxation and Treasury (510)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.5										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2										
1007 I/A Rcpts		-0.6										
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Unclaimed Property (AR RU10) (2938)
RDU: Taxation and Treasury (510)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supervisory Unit Furlough Contract Terms												
1005 GF/Prgm	Suppl	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.												
A similar request is in the Governor's FY2018 budget.												
Component Totals		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Permanent Fund Dividend Division (AR RP10) (981)
RDU: Taxation and Treasury (510)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supervisory Unit Furlough Contract Terms												
	Suppl	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		-3.5										
Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.												
A similar request is in the Governor's FY2018 budget.												
Component Totals		-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Child Support Services Division (AR RS20) (111)
RDU: Child Support Services (41)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		13.7										
1004 Gen Fund		1.2										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.2										
1003 G/F Match		-2.7										
1004 Gen Fund		-0.2										
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Commissioner's Office (AR RC30) (123)
RDU: Administration and Support (50)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
1004 Gen Fund	Suppl	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Administrative Services (AR RA30) (125)
RDU: Administration and Support (50)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.6										
1007 I/A Rcpts		-1.1										
1133 CSSD		-0.9										
Reimb												
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Criminal Investigations Unit (AR RV30) (2993)
RDU: Administration and Support (50)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supervisory Unit Furlough Contract Terms												
1007 I/A Rcpts	Suppl	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.												
A similar request is in the Governor's FY2018 budget.												
Component Totals		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Revenue

Scenario: FY2017 Supplemental (14201)
Component: Long Term Care Ombudsman Office (AR RL40) (2749)
RDU: Alaska Mental Health Trust Authority (47)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health Insurance Increase from \$1,346 to \$1,555 per Month												
	Suppl	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		4.9										
<p>Monthly employer-paid health insurance rate increase from \$1,346 to \$1,555 effective January 1, 2017 for Alaska Care. Exempt employees and the following bargaining units participate in Alaska Care: AVTEC teachers (AVTECTA), Confidential Unit (CEA), Correctional Officers (ACOA), Marine Engineers (MEBA), Mt. Edgecumbe teachers (TEAME), Supervisory Unit (APEA), and Unlicensed Vessel Personnel (IBU). Although Public Safety Employees (PSEA) and Masters, Mates & Pilots (MMP) have union health trusts, the state's contribution to these trusts is linked to Alaska Care economy plan rates.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Supervisory Unit Furlough Contract Terms												
	Suppl	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-0.2										
1037 GF/MH		-0.4										
<p>Supervisory Unit (APEA) members will be required to take 15 hours furlough in FY2017 and FY2018.</p> <p>A similar request is in the Governor's FY2018 budget.</p>												
Component Totals		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0