

Department Totals - Operating Budget (1158)
Department of Revenue

Description	FY2017 Supplemental (14201)
Department Totals	30.0

Objects of Expenditure:

1000 Personal Services	30.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-5.2
1003 G/F Match (UGF)	11.0
1004 Gen Fund (UGF)	28.4
1005 GF/Prgm (DGF)	-1.4
1007 I/A Rcpts (Other)	-2.5
1037 GF/MH (UGF)	4.5
1050 PFD Fund (Other)	-3.5
1061 CIP Rcpts (Other)	-0.4
1133 CSSD Reimb (Fed)	-0.9

Totals:

Unrestricted General (UGF)	43.9
Designated General (DGF)	-1.4
Other Funds	-6.4
Federal Funds	-6.1

Positions:

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Description	FY2017 Supplemental (14201)
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Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0